

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2022 and ending June 30, 2023**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2022 and ending June 30, 2023, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2020 up to and including March 31, 2021, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and from the available funds provided by the American Rescue Plan Act of 2021 and received and deposited into the general fund, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

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**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2022 and ending June 30, 2023, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2021, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

**BY**   
**ADAM CEDERBAUM  
CORPORATION COUNSEL**

**CITY DEPARTMENTS**

	Personnel Services	Contractual Services	Supplies & Materials	Charges & Obligations	Equipment	Special Appropriation	Improvements	&	Non-Structural Improvement	Total
<b>Mayor's Office</b>										
111 Mayor's Office	5,511,951	517,193	50,899	43,068	25,000	-	-	-	-	6,148,111
121,128 Election Department	3,960,700	744,057	1,534,356	159,700	416,676	-	-	-	-	6,814,489
150 Intergovernmental Relations	1,158,820	192,299	6,200	193,047	-	-	-	-	-	1,550,366
151 Law Department	7,432,333	2,185,925	20,375	130,500	4,228	-	-	-	-	9,773,361
<b>Equity &amp; Inclusion</b>										
402 Office of Equity	1,236,554	106,620	10,500	11,000	6,000	-	-	-	-	1,370,674
408 Office of Resiliency & Racial Equity	284,316	842,160	250	155	-	-	-	-	-	1,128,881
409 Office of Language & Communications Access	748,081	1,048,551	1,936	5,670	44,428	-	-	-	-	1,848,666
401 Human Right Commission	464,546	134,500	1,000	11,000	-	-	-	-	-	631,046
113 Office for Immigrant Advancement	966,446	2,115,085	11,500	16,324	-	-	-	-	-	3,109,355
417 Women's Advancement	340,272	134,573	800	140	-	-	-	-	-	475,785
419 Black Male Advancement	1,054,418	726,550	10,500	2,800	9,500	-	-	-	-	1,803,768
403 Fair Housing & Equity	406,034	113,240	11,822	2,150	-	-	-	-	-	533,246
422 LBGTQ+ Advancement	220,000	202,250	15,000	2,750	5,000	-	-	-	-	445,000
404 Commission For Persons W/Disabilities	659,933	21,150	7,000	-	-	-	-	-	-	688,083
<b>OPAT</b>										
410 Office of Police Accountability & Transparency	1,264,212	89,460	20,000	98,871	6,000	-	-	-	-	1,488,543
<b>Operations</b>										
180 Property Management	9,112,968	9,790,089	403,582	161,934	167,933	-	-	-	-	19,636,506
181 Public Facilities Department	8,297,445	470,260	27,012	21,700	5,800	-	-	-	-	8,822,217
260 Inspectional Services Dept	20,228,544	1,454,349	264,307	870,134	66,742	-	-	-	-	22,886,076
<b>Community Engagement</b>										
412 Neighborhood Services	4,577,052	64,390	14,189	3,206	-	-	-	-	-	4,658,837
<b>Arts &amp; Culture</b>										
414 Office of Arts & Culture	1,739,662	2,287,943	5,000	45,148	-	-	-	-	-	4,077,753
<b>Economic Opportunity &amp; Inclusion</b>										
182 Office of Economic Opportunity and Inclusion	2,431,136	3,448,519	24,010	65,443	4,200	-	-	-	-	5,973,308
114 Consumer Affairs & Licensing	1,768,793	14,690	6,765	14,500	-	-	-	-	-	1,804,748
416 Office of Tourism	870,086	387,390	18,187	60,550	2,000	263,750	-	-	-	1,561,953
157 Department of Supplier and Workforce Diversity	2,219,941	1,236,950	10,430	7,198	4,000	-	-	-	-	3,478,519
<b>Environment, Energy &amp; Open Space</b>										
303 Environment Department	2,534,392	757,797	10,000	4,400	-	500,000	-	-	-	3,806,589
300,400 Parks & Recreation Department	17,753,009	6,550,169	1,142,030	725,678	1,463,953	90,000	-	2,571,268	-	30,296,107
421 Office of Historic Preservation	1,094,815	182,517	19,000	-	-	-	-	-	-	1,296,332
420 Office of Food Justice	443,210	913,000	2,000	150	-	-	-	-	-	1,358,360
<b>Finance Cabinet</b>										
144 Office of Finance	937,900	1,706,603	1,250	2,800	-	-	-	-	-	2,648,553
136 Assessing Department	7,261,010	722,800	66,240	173,300	-	-	-	-	-	8,223,350
131 Auditing Department	3,057,688	145,982	11,528	40,293	-	-	-	-	-	3,255,481
141 Budget Management	2,420,967	793,520	6,100	134,670	-	-	-	-	-	3,355,257
418 Office of Participatory Budgeting	240,000	5,000	-	-	5,000	1,750,000	-	-	-	2,000,000
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
374 Pensions & Annuities	3,900,000	-	-	-	-	-	-	-	-	3,900,000
143 Procurement	1,992,760	49,475	15,225	5,065	24,070	6,000	-	-	-	2,082,595
137,138 Treasury Department	3,500,250	733,258	820,000	36,000	20,000	-	-	-	-	5,108,508
<b>People Operations Cabinet</b>										
146 Office of People Operations	389,108	103,000	1,000	1,000	2,000	-	-	-	-	496,108
148 Health Insurance	-	-	-	217,310,394	-	-	-	-	-	217,310,394
142 Human Resources	5,148,434	1,362,087	57,930	1,064,233	-	-	-	-	-	7,632,684
139 Medicare Payments	12,635,794	-	-	-	-	-	-	-	-	12,635,794
147 Labor Relations	1,563,403	556,814	2,700	38,250	-	-	-	-	-	1,961,167
163 Registry Division	1,090,563	44,013	45,576	1,030	-	-	-	-	-	1,181,182
199 Unemployment Compensation	350,000	-	-	-	-	-	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	2,000,000	-	-	-	2,000,000





# BOSTON CITY COUNCIL

Dockets #0762 0763, as overridden in part

The following items from the Council's amended draft as returned will be overridden:

1. Increase Black Male Advancement Personnel Services, \$600,000 to expand the office capacity (adding \$400,000 to the line on the tax order).
2. Increase Office of Human Services (Office of Returning Citizens) Contractual Services, \$800,000 to increase capacity in the Office of Returning Citizens (adding \$500,000 to the line on the tax order).
3. Increase OEOI Contractual Services, \$100,000 to commission a citywide life insurance study.
4. Increase City Clerk Contractual Services, \$200,000 to procure codification services for the review and recodification of the City of Boston Code-Ordinances and the Special Acts relating to the City of Boston, including the City Charter.
5. Increase BCYF Personnel Services, \$120,000 for youth workers to support programming for youth residents of BHA Commonwealth Apartments and BHA Faneuil Gardens.
6. Increase BPHC (Special Appropriation), \$160,000 to provide salary increases of \$20,000 for each FTE at Boston Youth Development Network.
7. Increase MOH Special Appropriation, \$400,000 to BHA for the city housing voucher program, with set asides for project-basing at IDP units to buy deeper affordability, returning citizens, and BHA homeownership pilot launch, with the additional direction that this funding be used for a pilot for housing stipends for young people aged 19-24.
8. Increase Parks & Recreation Department Personnel Services, \$688,373 for departmental capacity regarding tree maintenance (adding \$144,186 to the line on the tax order).

The increase overrides will be balanced by the following decrease overrides:

1. BFD Equipment: \$400,000
2. BFD Equipment: \$750,000
3. Law Contractual: \$250,000
4. OBM Personnel: \$130,000
5. DoIT Personnel: \$160,000
6. BFD Contractual: \$400,000