

Summary of FY19 PILOT Community Benefits

As outlined by the 2011 PILOT Taskforce, PILOT Community Benefits are broadly defined as services that directly benefit City of Boston residents; support the City's mission and priorities with the idea in mind that the City would support such an initiative in its budget if the institution did not provide it; emphasize ways in which the City and the institution can collaborate to address shared goals; and, are quantifiable. Lastly, PILOT Community Benefits should include only those investments that are above and beyond the institution's existing commitments such as Institutional Master Plan requirements, Article 80 requirements, Determination of Need and the like.¹ Examples of PILOT Community Benefits programs include academic scholarships, job training initiatives, health disparities programs, and more detailed examples from select institutions in FY18 are available in the Appendix B.

In FY19, <u>38 institutions</u> submitted PILOT Community Benefits reports totalling \$157.4M and <u>received \$52.5M in community benefits credit</u>. Institutions partnered with over <u>550 local organizations</u> to implement these programs.

To better understand the impact of PILOT Community Benefits across the city, this year's submissions were broadly categorized. The following categorization is a preliminary assessment based on the information provided about each Community Benefit by our partner institutions. All submitted Community Benefits were categorized, with the exception of some programs which require more information before making an assessment. Please note that additional benefits to the community through Institutional Master Plan requirements, Article 80 requirements, Determination of Need and other means are not accounted for in this analysis.

<u>**Table 1:**</u> Preliminary Assessment of Community Benefits Programs

Category	Value (\$)
Education: post-secondary access, scholarships, school funding, supports and resources, and investment in educational environment	\$53M
Good Neighbor Activity: donations of facilities, goods, and/or supplies, monetary support of community associations, volunteer activities, and paid student internships	\$27.9M

¹ For more information on Institutional Master Plans coordinated by the Boston Planning & Development Agency, see http://www.bostonplans.org/planning/institutional-planning/institutional-planning



<u>Community Health:</u> community health initiatives, education and outreach beyond the charitable mission of the institution	\$27.2M
<u>Cultural:</u> access to cultural spaces, activities and programs	\$21.9M
Built Environment: active transportation options, parks and open space, access to healthy foods	\$5.9M
<u>Violence Prevention:</u> youth violence, sexual violence and other community violence prevention	\$4.9M
<u>Employment:</u> workforce development programs, job readiness training, summer jobs program	\$4.6M
Social Environment: social networks, participation, cohesion, capital, support, inclusion, integration, and norms	\$4.6M
City Fellowships and Co-ops: fellowships and co-ops at City departments	\$2.6M
Housing: development and maintenance of safe, stable, affordable living accommodations**	\$579K
Grand Total	\$157.4M

^{**}For more information on student housing, see <u>Student Housing Trends</u> 2017-18 Academic Year

Institutions who did not submit a report did not receive community benefit credit. <u>Nine</u> institutions did not submit Community Benefits programs in FY19:

Boston College Catholic Memorial Emmanuel College Joslin Diabetes Center Harvard Vanguard Roxbury Latin School Hebrew Rehab Shriners Hospital Institute of Contemporary Art



QUICK STATS: PILOT COMMUNITY BENEFITS IN 2019

\$36.3M in scholarships and grants to Boston residents

\$1.6M in free or donated facilities space to community organizations

\$950K in monetary contributions to community events and organizations

\$178K in **donated supplies and goods**, including computers
for a public housing computer lab,
coat and school supply drives, etc.

\$5.2M in **legal advocacy** for underserved and vulnerable Bostonians through clinics

\$7.3M in free or discounted admission to cultural institutions

\$14.2M in public events, classes, lectures, workshops, tours, performances, etc. offered

by cultural and educational institutions

\$5.9M in maintenance of public space, including bus stops, parks, open space and roadways

\$4.6M in employment, workforce training, and summer jobs for Boston residents

\$4.9M in community safety, youth empowerment and trauma support

\$4.6M in **community wellness education**, which includes summer camp and after school activities, wellness programming for seniors, mental and behavioral health counseling

\$27.2M in preventative and direct medical care

programs, which includes:

- Free eyecare/oral healthcare
- Mental health services
- Health and community center partnerships
- Opioid treatment services