INSTITUTION NAME:

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FINANCIAL YEAR: FY17
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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Advocating Success for Kids (ASK)	The Advocating Success for Kids Program (ASK) provides access to needed services for families with children experiencing school-functioning problems and learning delays. ASK focuses on providing services to diverse, urban populations in community-based pediatric practices-primary care at Boston Children's and in 2 Boston community health centers (Martha Eliot Health Center and Bowdoin Street Health Center). In FY17, 561 children were seen in the ASK program, 184 within the two community health centers. ASK attended 87 school meetings and observed 5 patient classrooms to support schools and patients. ASK provided training to 642 participants including medical providers, parents, volunteers and graduate education students.	\$ 201,987.90	Cash	Ongoing Since 2000	Children under 14 who are having learning, developmental, or behavioral problems in school.	Boston Children's Hospital	Boston Public Schools Bowdoin Street Health Center Harvard University Martha Eliot Health Center Mass Advocates for Children Behavioral Health Works
Boston HAPPENS	Boston HAPPENS (HIV Adolescent Provider & Peer Education Network for Services) provides accessible, confidential HIV, STD and Hepatitis screening, risk reduction counseling and supported referrals to adolescents and young adults. We serve as a referral resource for school nurses, reach out to community based programs, and provide offsite testing at colleges, alternative schools and youth-focused organizations. The program trains and supports providers about routine screening, sexual health of GLBT youth, and nPEP and PrEP. Our interdisciplinary youth-focused team offers care, services, case management and support for 30-40 HIV-positive youth annually. In FY17, HAPPENS continued to improve its needs assessment for at risk and HIV positive youth by amending protocols and procedures annually and continuing collaboration with other youth-serving partners. To increase engagement and retention in care, HAPPENS offered appointment reminders and check-in's via the client's preferred mode of communication, transportation assistance, and mental health and medication adherence. With support from the Aerosmith PrEP grant, HAPPENS developed PrEP evidence based guidelines and trainings for Adolescent Clinic medical providers.	\$ 278,832.82	Cash	Ongoing Since 1993	Boston youth and young adults, 12- 24 years of age.	Boston Children's Hospital	AIDS Action Committee of Massachusetts Boston Pediatric and Family AIDS Project, Dimock Center Boston Connect to Protect (coalition members, active on the sex education committee working with Boston Public Schools' Wellness Committee) Boston Medical Center Boston Children's Hospital Adolescent Substance Abuse Program Boston Children's Hospital AIDS Project Fenway Health and the Fenway Institute Justice Resource Institute Metropolitan DYS Health Services ROCA Ostiguy Recovery High School Bridge Over Troubled Waters Boston Adult Technical Academy Boston CASA

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Community Asthma Initiative (CAI)	Since 2005, the Community Asthma Initiative (CAI) has helped to improve the health and lives of 1,899 Boston children with asthma. Through a comprehensive asthma home visiting program, CAI provides case-management, home visits, offers education to caregivers and patients, distributes asthma control supplies, connects families to resources and increases access through advocacy. In FY17, CAI cared for 177 new patients with 110 completing at least one home visit (62%). Boston Children's staff completed 277 visits, with 245 by Community Health Workers and 32 by the Nurse Practitioner. CAI surpassed its quality goal, reducing the percent of patients with any hospitalizations by 81% and any emergency department visits by 57% after one year in the program.	\$ 457,859.00	Cash	Ongoing Since 2005	Boston youth and young adults, 12- 24 years of age.	Boston Children's Hospital	Boston Public Health Commission Asthma Regional Council Boston Health Homes and Schools Collaborative Boston Home Visiting Collaborative Health Resources in Action Community Health Centers CAI Community-Family Advisory Board Boston Public Schools
CAI Education and Outreach	Since 2005, the Community Asthma Initiative (CAI) has helped to improve the health and lives of 1,899 Boston children with asthma. Through a comprehensive asthma home visiting program, CAI provides case-management, home visits, offers education to caregivers and patients, distributes asthma control supplies, connects families to resources and increases access through advocacy. In FY17, CAI provided education and training for 93 community meetings with 829 participants, 2 community events with 24 participants, 55 trainings/talks with 1,716 participants, and 20 insurance/policy related meetings with 308 participants.	\$ 13,635.00	Cash	Ongoing Since 2006	Boston youth and young adults, 12- 24 years of age.	Boston Children's Hospital	Boston Public Health Commission Asthma Regional Council Boston Health Homes and Schools Collaborative Boston Home Visiting Collaborative Health Resources in Action Community Health Centers CAI Community-Family Advisory Board Boston Public Schools

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Fitness in the City (FIC) Operations	Fitness in the City (FIC) program provides a community- based approach to weight management and reducing health disparities at 11 Boston-based community health centers including Boston Children's at Martha Eliot Health Center. Through capacity building and financial support, FIC enables health centers to administer case- management services to children who have a body mass index (BMI) at or above the 85th percentile and their families including culturally appropriate nutritional education and physical activities. In FY17, Fitness in the City did not meet its annual intake target, with 991 completed intakes (target >1,075) but did meet the follow up targets. 498 completed 3-month follow-up visits, 486 completed 6 month follow-ups and 475 completed 12 month follow-ups. In FY17, children reported watching less TV on weekends and weekdays, consuming fewer cans of soda or juice, consuming less fast food and increasing their amount of exercise after 12 weeks in the program. In FY17, 60.8% of children decreased and 0.40% maintained their BMI over the year. Please note: this amount does NOT include grants made to health centers to further support Fitness in the City programming. See below	\$ 76,187.50	Cash	Ongoing Since 2005	Boston children who are overweight or obese.	Boston Children's Hospital	Bowdoin Street Health Center Brookside Community Health Center The Dimock Center South Cove Community Health Center South End Community Health Center Southern Jamaica Plain Health Center Whittier Street Health Center Upham's Corner Health Center Boston Children's at Martha Eliot Charles River Community Health Center Mattapan Community Health Center

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Supporting Access to Preventative Pediatric Care for Underserved Populations	Boston Children's Hospital supports and partners with 10 Boston community health centers to have a greater impact on child health and health disparities by ensuring accessible, high quality services with respect to prevention, treatment, and management of chronic diseases, and to ensure that pediatric care at community health centers is able to grow, thrive, and evolve to improve the health of Boston children, youth, and families. Through these efforts, partner health centers provide services to their pediatric population that address the most pressing health issues affecting Boston children, particular to racial and ethnic minorities, in an effort to combat disparities among these populations. Of the total pediatric population served through these partnerships, approximately 35% are African American, 11% Asian and 30% other. About 40% identify as Hispanic/Latino. Boston Children's supports its community health center partners with funding, training, technical assistance and direct services. Please note: This amount DOES include additional grants to health centers for Fitness in the City programming	\$ 888,425.00	Cash	Ongoing Since 2001	35,000 children receiving their primary care at 10 Boston community health centers.	Boston Children's Hospital	Bowdoin Street Health Center, Brookside Community Health Center, The Dimock Center, Charles River Community Health, Mattapan Community Health Center, South Cove Community Health Center, South End Community Health Center, Southern Jamaica Plain Health Center, Upham's Corner Health Center, Whittier Street Health Center

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Boston Children's Hospital Neighborhood Partnerships (BCHNP)	Boston Children's Hospital Neighborhood Partnerships (BCHNP) is the community behavioral health program in the Department of Psychiatry at Boston Children's Hospital. Established in 2002, BCHNP partners with 17 Boston schools and 3 community health centers to provide a comprehensive array of social, emotional and behavioral health services and supports to students, families, educators and school communities. In FY17, BCHNP provided behavioral health services to 1,034 students, representing almost one-fourth of the total 2016-2017 school enrollment. Clinicians intervened in 268 crisis situations with an average wait time of 7 minutes, and provided care coordination services to 144 students. BCHNP reached over 700 students with classroom interventions focused on social-emotional learning and community building, and trained educators and behavioral health professionals in a depression awareness curriculum nationwide and internationally via 4 train-the-trainer workshops. BCHNP provided 1,191 hours of consultation to school staff and families and provided 26 workshops focused on social, emotional and behavioral health to partnering school communities. BCHNP expanded the Training and Access Project (TAP) by adding five schools (serving a total of 10 schools), which supports the development of sustainable school-based systems to address student behavioral health needs. The average FY17 satisfaction ratings across all stakeholders (students, caregivers, educators, and school staff) and services were over 80% with most average satisfaction ratings falling well over 90%. BCHNP continued its partnership with Boston Public Schools to strengthen the Comprehensive Behavioral Health Model, adding 10 new schools in FY17, bringing the total number of schools served to 60 and the number of students served to 24,474.	\$1,475,670.34	Cash	Ongoing Since 2002	Boston children and families; Students at participating schools and patients at participating CHCs.	Boston Children's Hospital	Brookside Community Health Center Boston Children's at Martha Eliot Southern Jamaica Plain Health Center Boston Public Schools Boston Latin School (7-12) Match High School Patrick Lyndon K-8 School Sumner Elementary Henry Grew Elementary School John F. Kennedy Elementary School Michael J Perkins Elementary School Thomas J. Kenny Elementary School William E. Channing Elementary James J Chittick School John Winthrop School Maurice J Tobin School Up Academy Charter School
Boston Public Schools Nurse Training	Provides educational workshops open to all BPS nurses in various subject areas. All workshops are paid for by the Office of Community Health and are free to any BPS nurse.	\$ 2,525.00	Cash	Ongoing		Boston Children's Hospital	Schools: Open to all BPS Nurses

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Community Opportunities Advancement at Children's Hospital (COACH)	The COACH Summer Jobs Program is a Boston area, community based youth summer jobs development program. The mission of the COACH program is to provide summer employment opportunities to enable youth to explore health careers, build a pipeline of diverse, qualified health professionals for the healthcare field, and to give youth a safe and meaningful way to spend the summer. Several workshops are offered each summer including a career panel, a college panel, college workshop, communication workshop, public speaking workshop, and new in 2017, a hands on medical simulation experience at BCH SimPEDS. In FY17, 57 youth were hired for summer jobs. The FY 18 goal is to hire 60 youth and 5 college interns. College interns will be COACH high school alumni. To date, Boston Children's has hired 40 former COACH interns into permanent, per diem, temporary and internship positions.	\$ 163,844.00	Cash	Ongoing Since 2007	Boston youth from local high schools, or college students who have previously participated in COACH and serve as mentors to new interns. Students range in age from 16-20.	Boston Children's Hospital	Hyde Square Task Force, ABCD Parker Hill/Fenway Neighborhood Service Center, Boston Public Health Commission, BottomLine, Boys and Girls Club, Steps to Success (Brookline), Waltham High School, Peabody High School, Match Charter School
Student Career Opportunity Outreach Program (SCOOP)	SCOOP was created at Boston Children's Hospital in 2003 with the purpose of reaching out to high school students and showcase the many opportunities that are available to them in the field of nursing and health careers. SCOOP offers quarterly interdisciplinary health careers education panels and a summer internship program. In FY17, 10 students participated in the summer program from July 10 to August 17, 2017.	\$ 1,470.00	Cash	Ongoing Since 2003	High school students interested in careers in nursing.	Boston Children's Hospital	The School to Careers Partnership
Year Up	Boston Children's has been a regular partner of Year Up Boston since 2004. Year Up is an intensive program for Boston adults which provides them with technical and professional skills, college credits, and paid jobs. Approximately 70 Boston residents have participated in the internship program at Boston Children's since 2004.	\$ 245,000.00	Cash	Ongoing Since 2004	Boston residents 18-24 years of age.	Year Up	Year Up
Cash to City Agencies							

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Boston Children's Hospital Office of Community Health

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Boston Centers for Youth and Families	Boston Children's partners with Boston Centers for Youth & Families to support a social worker position in BCYF's Street Worker Program that was previously funded by the Cummings Foundation. This funding is in keeping with the City of Boston Assessing department's PILOT policy.	\$ 75,000.00	Cash	Ongoing since 2017	Boston youth and young adults, 12- 24 years of age.	Boston Centers for Youth and Family	Boston Centers for Youth and Family, Boston Housing Authority
Boston Public Health Commission	Boston Children's partners with the Boston Public Health Commission to support the Defending Childhood Initiative and the Trauma Recovery and Support Program. This funding is in keeping with the City of Boston Assessing Department's PILOT policy that enables non-profits to direct a portion of their voluntary PILOT payments to City departments to replace funding for proven successful initiatives that advance the City's goals but that have lost federal, state, local or philanthropic funding. Boston Children's Hospital's financial support will ensure the continuation of work previously funded by the US Department of Justice, and the Centers for Disease Control and Prevention's STRYVE program and SAMHSA System of Care. Both initiatives address areas of extreme need for children in the City of Boston, and will support ongoing efforts to diminish exposure to toxic stress and build resilience in children and their communities.	\$ 355,000.00	Cash	Ongoing	Providers and residents, mental health clinicians, early childcare and education systems, families impacted by violence	Boston Public Health Commission	Boston Public Health Commission, Community Health Centers: Whittier and Bowdoin currently

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Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both1	1-time or Ongoing2	Who is Served3	Program Initiator4	Partners
Boston Public Schools	Boston Children's partners with BPS Health and Wellness Department on Whole Child, Whole School, Whole Community initiatives, including providing partial support for a Wellness Promotions Manager, Wellness Council Support Coordinator, Data and Evaluation Manager, and Physical Activity Manager that had previously been funded through a combination of American Recovery and Reinvestment Act, Department of Justice, Centers for Disease Control and Prevention, and State Department of Education funds. Boston Children's also partners with BPS's Behavioral Health Department on implementing its Comprehensive Behavioral Health Model initiated with a grant from the U. S. Department of Justice that has since ended. This includes providing support for behavioral health screening tools, educating kits, a Data and Research Coordinator and a school psychologist coach position to provide in-service training and support to the district's school psychologists. This funding to BPS is in keeping with the City of Boston Assessing Department's PILOT policy that enables non-profits to direct a portion of their voluntary PILOT payments to City departments.	\$ 383,000.00	Cash	Ongoing	Boston children and families; Students and parents, wellness councils	Boston Public Schools	Boston Public Schools
City of Boston	Annual Payments as part of PILOT agreement	\$ 808,203.46	Cash				
	GRAND TOTAL	\$5,426,640					