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BOSTON, MA

One City Hall Square 5th Floor, Boston, MA 02201 ♦ Phone: (617) 635-3040 ♦ Fax: (617) 635-4203

COMMITTEE HEARING NOTICE

April 11, 2019

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY20 recommended budget according to the attached **REVISED** schedule. These hearings will be heard concurrently with capital budget matters. All hearings will be held in the Iannella Chamber, Fifth Floor, Boston City Hall.

The subjects of the hearing include:

0622-0625 Orders for the FY20 Operating Budget, including Annual Appropriations for Departmental Operations, Annual Appropriation for the School Department, Appropriation for Other Post-Employment Benefits (OPEB), and Appropriation for Certain Transportation and Public Realm Improvements.

These matters were sponsored by Mayor Martin J. Walsh, and referred to the Committee on April 10, 2019.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Public Testimony Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive five (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations, and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. Written comments may be made part of the record and available to all Councilors by sending them by email, fax, or mail to arrive before the hearing. Please use the information below.

For the Committee:

Mark Ciommo, Chair
Committee on Ways and Means

Mail Address: Docket #0622-0625, City Council, City Hall, 5th Floor, Boston, MA 02201

Fax Number: (617) 635-4203 Attn: Michelle A. Goldberg, Docket #0622-0625

Committee Email: CCC.WM@Boston.gov

Staff Email: michelle.a.goldberg@boston.gov **Staff Telephone:** (617) 635-4645

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April 11, 2019

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The subjects of the hearing include:

0626-0628 Capital Budget Appropriations including Loan Orders and Lease-Purchase Agreements.

These matters were sponsored by Mayor Martin J. Walsh, and referred to the Committee on April 10, 2019.

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For the Committee:

Mark Ciommo, Chair
Committee on Ways and Means

Mail Address: Docket #0626-0628, City Council, City Hall, 5th Floor, Boston, MA 02201

Fax Number: (617) 635-4203 Attn: Michelle A. Goldberg, Docket #0626-0628

Committee Email: CCC.WM@Boston.gov

Staff Email: michelle.a.goldberg@boston.gov **Staff Telephone:** (617) 635-4645

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Boston City Council Committee on Ways and Means

Hearing Schedule, FY20 Budget

Dockets #0622-0625, FY20 Operating Budget and

Dockets #0626-0628, FY20 Capital Budget and Lease Purchase Agreements

REVISED 4/11/19

All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of Boston City Hall. *Companion hearings for various revolving and other funds are noticed separately, but are scheduled to follow budget hearings for the department that manages them.*

<i>DATE</i>	<i>TIME</i>	<i>DEPARTMENT</i>	<i>COMMENTS</i>
APRIL			
4/22/19 – Mon	10:30AM	Admin and Finance: Budget Overview	
	2:00PM	Public Facilities Department /Capital Budget (incl. BuildBPS)	
4/23/19 – Tue	10:30AM	Assessing Department/Revenue Overview	
	2:00PM	Boston Public Schools (BPS): Budget Overview	
4/25/19 – Thu	12:00PM	BPS School Budgets <ul style="list-style-type: none"> • Weighted Student Funding • Enrollment Projections • Human Capital • Schools with declining budgets 	
	3:00PM	BPS Administrative Budget and Central Office	
4/29/19 – Mon	10:30AM	BPS Academics <ul style="list-style-type: none"> • Opportunity and Achievement Gap • Excellence for All and AWC • Science Education • MCAS • Art and Music • ELL • Early Education 	
	2:00PM	BPS Student Support Services <ul style="list-style-type: none"> • SELWell • Nurses • Trauma/Crisis Response • Behavioral and Mental Health Supports • HERN • SpEd and SpEd Transitions • Athletics 	
4/30/19 – Tue	10:30AM	BPS Elementary and Secondary Education <ul style="list-style-type: none"> • Office of Elementary Schools • Office of Secondary Schools • Vocational Learning • Graduation and Career Readiness • Academic Supports (AP, Credit Recovery, Age 22) 	
	2:00PM	BPS Partnerships <ul style="list-style-type: none"> • Opportunity Index • Partnerships 	



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MAY			
5/02/19 – Thu	10:30AM	BPS Operations <ul style="list-style-type: none"> • Food and Nutrition Services • BPS Transportation (M7 passes, walk zones, charter transport) • School Safety 	
5/03/19 – Fri	11:00AM	Veterans’ Services Age Strong Commission	
5/6/19 – Mon	10:30AM	Public Works Department (PWD)	
	2:00PM	Inspectional Services Department (ISD)	
5/7/19 – Tues	10:30AM	Transportation Department (BTD)	
	2:00PM	Department of Neighborhood Development (DND)	
5/9/19 – Thu	10:30AM	Department of Innovation and Technology (DoIT)	
	3:00PM	Boston Center for Youth and Families (BCYF) Youth Engagement and Employment (YEE)	
5/13/19 – Mon	10:30AM	Library (BPL)	
	2:00PM	Parks and Recreation	
5/15/19 – Wed	2:00PM	Boston Police Department (BPD)	
5/16/19 – Thu	10:30AM	Public Health Commission (BPHC)	
	2:00PM	Public Health Commission (BPHC) – Recovery Services	
5/21/19 – Tues	10:30AM	Boston Fire Department (BFD)	
	2:00PM	Boston Planning Development Authority (BPDA)	Rescheduled from 5/23 on 4/11
5/23/19 – Thu	10:30AM	Boston EMS (BPHC)	
JUNE			
6/03/19 – Mon	2:00PM	Possible Carryover	
6/04/19 – Tue	2:00PM	Public Testimony	