



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$255,260,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for planting shade trees, for the purposes of various city departments including the Boston Center for Youth and Families, Boston Redevelopment Authority, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation departments.

I urge your Honorable Body to pass this order.

Sincerely,


Martin J. Walsh  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Two Hundred Fifty Five Million Two Hundred Sixty Thousand Dollars (\$255,260,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for planting shade trees, for the purposes of various city departments including the Boston Center for Youth and Families, Boston Redevelopment Authority, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws and/or Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL

**FY18 Capital Council Order Attachment**

**\$255,260,000**

1. BCYF Curley Community Center
2. BCYF Mattahunt Community Center
3. Youth Budget
4. Long Wharf
5. City-wide Radio System Study
6. Core Technology Infrastructure
7. Data Analytics
8. Digital Service Delivery and Engagement
9. Enterprise Applications
10. Fiber Network Expansion
11. Climate Ready Boston
12. Engine 17
13. Engine 42
14. Fire Equipment
15. BPL: Rare Books/Manuscripts Dept
16. Lower Mills Branch Library
17. Roslindale Branch Library
18. South Boston Branch Library
19. South End Branch Library
20. West Roxbury Branch Library
21. Percent for the Arts
22. Boston Common Tadpole Play Lot
23. Court Renovations
24. General Parks Improvements
25. Historic Cemeteries
26. Odom Serenity Garden
27. Park Planning Studies
28. Peter's Park
29. Public Garden Pathways
30. Street Tree Planting
31. 26 Court Street
32. Archives and Records Management Center
33. City Hall
34. City Hall Plaza
35. Faneuil Hall
36. BPHC Budget Software
37. ADA/AAB Pedestrian Ramps
38. Central Maintenance Facility Complex
39. Street Light Gas Lamps
40. Street Lighting Installation
41. Walkable Streets
42. Accreditation Improvements at Various Schools
43. BuildBPS: Reserve for Future Projects
44. BuildBPS: 21st Century Schools Fund
45. Madison Park Complex
46. School Yard Improvements
47. School Yard Improvements at Sumner School
48. Technology Infrastructure II
49. Accessible Pedestrian Signals
50. Father Hart Bridge Traffic Improvements
51. Municipal Parking Lots
52. Strategic Bicycle Network Project
53. Traffic Signals
54. Transportation Planning
55. Vision Zero