



**Boston City Council
Committee on Ways and Means
Hearing Schedule, FY18 Budget**

**Docket #'s, 0536-0538, FY18 Operating Budget and
Docket #'s 0539-0543, FY18 Capital Budget and Lease Purchase Agreements
with Dockets #'s 0544-0560 , Companion Revolving Fund Hearing's noted**

FILED 4/19/17 All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of Boston City Hall except the hearings on 4/27 and 5/19 will be held in the noted locations.

DATE	TIME	DEPARTMENT	COMMENTS
APRIL			
4/24/16- Mon	10:00 AM 11:30AM 11:45AM	Admin & Finance: Budget Overview Presentation <i>Revolving Fund Docket #0544 Revolving Fund Authorization Ordinance Revolving Fund Dockets #0545 Law Dept/ Repairs; 0546 Environment/Greenhouse Gas Offsets Dept; 0547 Tourism/City Hall Plaza; 0548 Arts & Culture/Public Art; 0549 Arts & Culture/Strand Theatre; Environment Dept./Amending FY17 Fund</i>	
4/25/17 - Tue	11:00AM 12:30PM	Boston Public Schools(BPS):Budget Overview Presentation <i>BPS Revolving Funds, Dockets # 0550 Facilities; 0551 Computer Technology; 0552 Transportation; 0559 Facilities/Amending FY17 Fund</i>	
4/27/17 -Thu	11:00AM 2:00PM	Public Facilities Department - Capital Budget Assessing	
4/28/17 -Fri	11:00PM 12:30PM	Boston Police Department (BPD) <i>BPD Revolving fund Dockets # 0555 Academy; 0556 Canine; 0557 Hackney: 0558 Fitness Center</i>	
May			
5/01/17 - Mon	10:00AM 11:00AM 2:00PM	BPS Extended Learning Time BPS, School Budgets <ul style="list-style-type: none"> Weighted Student Funding Enrollment and Student Assignment BPS, Human Capital and Equity <ul style="list-style-type: none"> Diversity Recruitment Evaluation Staff Retention 	RECEIVED CITY CLERK'S OFFICE 2017 APR 19 A 10:34 BOSTON, MA
5/02/17 - Tue	10:00AM	BPS Academics and Student Support Services (1) <ul style="list-style-type: none"> Performance Social Emotional Learning and Wellness Homeless Education Resource Network (HERN) Early Education Athletics 	
	2:00PM	High School Strategy and Underperforming Schools <ul style="list-style-type: none"> Turnaround Vocational Academic Response Teams Boston International Newcomers Academy/Boston Adult Tech Academy Extracurricular 	
5/03/17 - Wed	6:00PM	Parks and Recreation, to be held at the Veronica Smith Senior Center, 20 Chestnut Hill Ave, Brighton, MA 02135	
5/04/17-Thu	11:00 AM 12:30 PM 3:00PM	Boston Center for Youth and Families (BCYF) <i>BCYF Revolving Fund Docket #0554 City Hall Child Care</i> Youth Engagement and Employment	
5/8/17 - Mon	6:00PM	Public Works Department (PWD) to be held at the Cleveland Community Center, 11 Charles Street, Dorchester MA 02122.	



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5/9/17 - Tue	11:00AM	Boston Fire Department (BFD)	
5/10/17 - Wed	6:00PM	Transportation Department to be held at the Hyde Park Municipal Building, 1179 River St, Hyde Park, MA 02136	
5/11/17 - Thu	11:00AM	BPS School Operations <ul style="list-style-type: none"> • MBTA Bus Program • Bus Routing • Walk Zones • Transporting Charter Students • Homeless Student Transport • Food Services 	
5/15/17 - Mon	11:00AM	Department of Innovation and Technology (DoIT)	
5/18/17 - Thu	11:00AM 12:30PM	Inspectional Services Department (ISD) <i>ISD Revolving Fund Docket # 0553 Animal Care and Control</i>	
5/22/17 - Mon	2:00PM	Library	
	6:00PM	BPS, Academics and Student Support Services (2) <ul style="list-style-type: none"> • Special Education • English Language Learners • Opportunity and Achievement Gap 	
5/23/17 - Tue	10:00AM	Boston EMS (BPHC)	
	10:30AM	Office of Recovery (BPHC)	
	2:00 PM	Public Health Commission (BPHC)	
5/25/17 - Thu	10:00AM	Office of Housing Stability (DND)	
	10:30AM	Department of Neighborhood Development (DND)	
	1:00PM	Boston Planning Development Authority (BPDA)	
June			
6/5/17 - Mon	11:00AM	BPS Carryover	
6/6/17 - Tue	11:00AM	Departmental Carryover	
6/7/17 - Wed	12:00 PM	COUNCIL MEETING, FY18 Capital Budget 1ST VOTE DEADLINE	
6/14/17 - Wed	12:00PM	COUNCIL MEETING, FY18 Operating Budget VOTE DEADLINE	
6/21/17 - Wed	12:00 PM	COUNCIL MEETING, Possible Vote, Possible Resubmission	
6/28/17 - Wed	12:00 PM	LAST FY17 COUNCIL MEETING - Possible Vote	



BOSTON CITY COUNCIL

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2017 APR 19 A 10:34

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COMMITTEE HEARING NOTICE

April 19, 2017

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY18 recommended budget according to the attached schedule. These hearings will be heard concurrently with capital budget matters and adjacent to relevant departmental revolving fund hearings, which are noticed separately but are also noted on the budget hearing schedule. All hearings will be held in the Christopher A. Iannella Chamber, 5th Floor, Boston City Hall except for the following:

- Wednesday, May 3, 2017, at 6:00PM, Parks and Recreation hearing to be held at the Veronica Smith Senior Center, 20 Chestnut Hill Ave, Brighton MA 02135
- Monday, May 8, 2017, at 6:00PM, Public Works Department hearing to be held at the Cleveland Community Center, 11 Charles St. Dorchester, MA 02122
- Wednesday, May 10, 2017, at 6:00PM, Transportation Department hearing to be held at the Hyde Park Municipal Building, 1179 River St. Hyde Park MA 02136

The subjects of the hearings include:

Dockets # 0536-0538, Orders for the FY18 Operating Budget including Annual Appropriations for Departmental Operations, Annual Appropriation for the School Department, and Appropriation for Other Post Employment Benefits (OPEB).

These matters were sponsored by the Mayor and referred to the committee on 4/12/2017.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Public Testimony Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive five (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. Written comments may be made part of the record and available to all Councilors by sending them by email, fax or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo

Mark Ciommo

Committee on Ways and Means

Mail Address: Docket #'s 0536-0538, City Council, City Hall, 5th Floor, Boston MA 02201

Fax Number: (617) 635-4203 Attn: Kate Sullivan, Docket #'s 0536-0538

Committee Email: CCC.WM@Boston.gov

Staff Email: Kate.Maire.Sullivan@Boston.gov **Staff Telephone:** 617 635- 4644

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The subjects of the hearings include:

Dockets # 0539-0543, Capital Budget Appropriations including Loan Orders and Lease and Purchase Agreements.

These matters were sponsored by the Mayor and referred to the committee on 4/12/2017.

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Written comments may be made part of the record and available to all Councilors by sending them by email, fax or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo
Committee on Ways and Means

Mail Address: Dockets # 0539-0543, City Council, City Hall, 5th Floor, Boston MA 02201
Fax Number: (617) 635-4203 Attn: Kate Sullivan, Dockets # 0539-0543
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