CITY OF BOSTON, MAYOR'S OFFICE of HOUSING Program Year 2021 CAPER

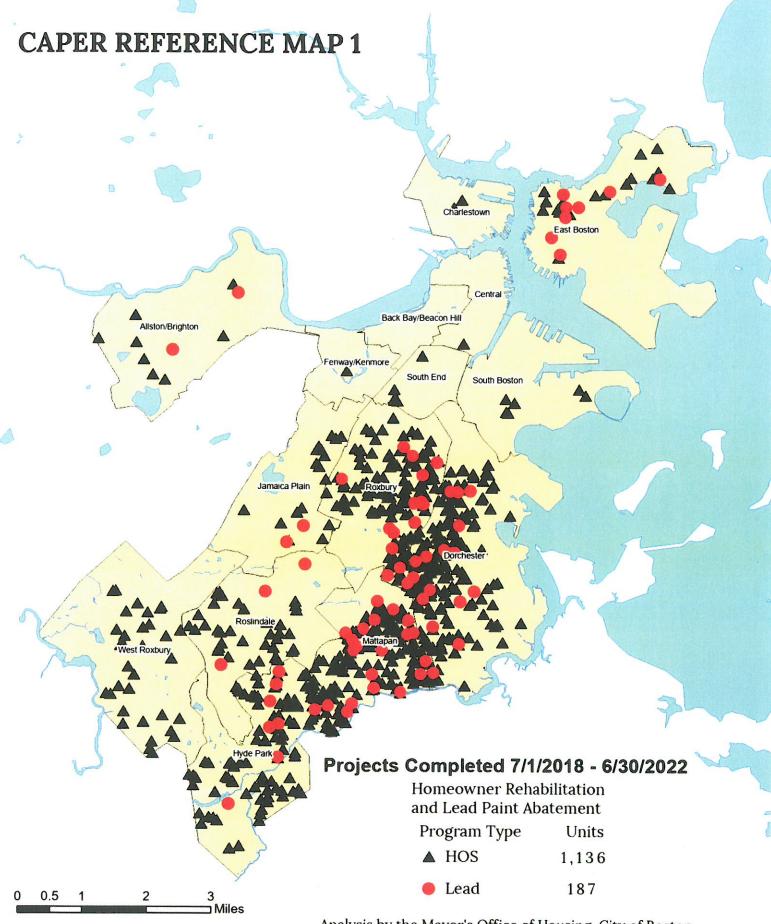
APPENDICES

Section	
A	Reference Maps 1 through 6
В	 CDBG funded contracts: Public Service Providers – Office Workforce Development CEDAC Main Streets ReStore Economic Development Center Workshops Partners with Nonprofits (PNP) Grow Boston / Grassroots
С	Emergency Solutions Grant – Subrecipients Housing Quality Standards (HQS) Inspections Acquisiton Opportunity Program (AOP) Funding Award Housing Production: Completed, In Construction + Committed
D	IDIS Report: PR23 CDBG and HOME

SECTION A

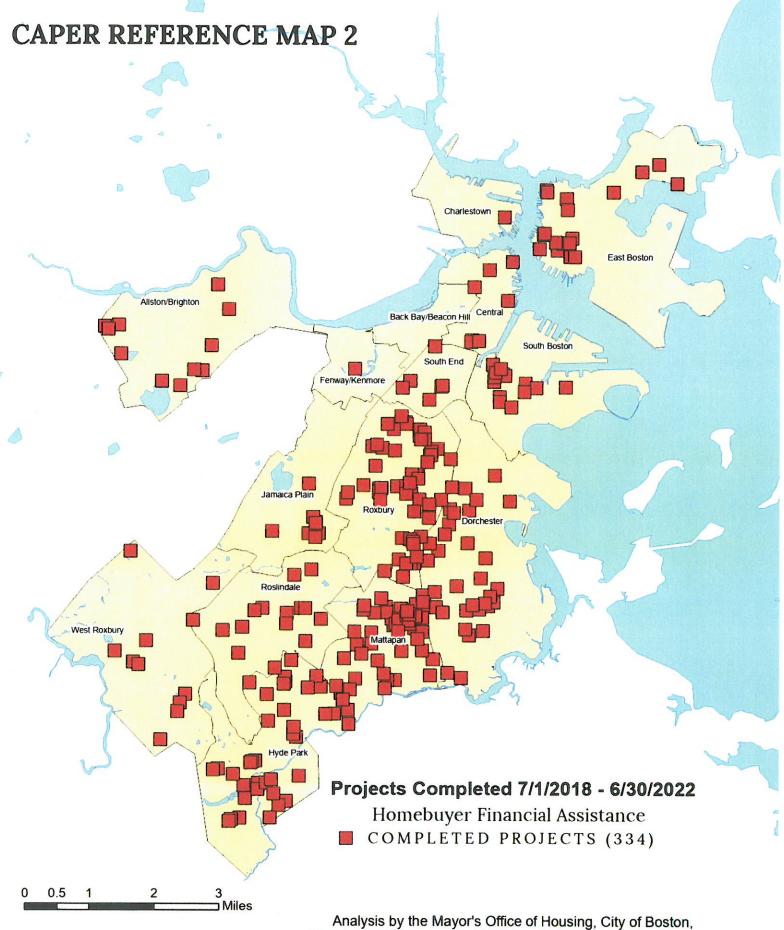
Reference Maps

1 through 6



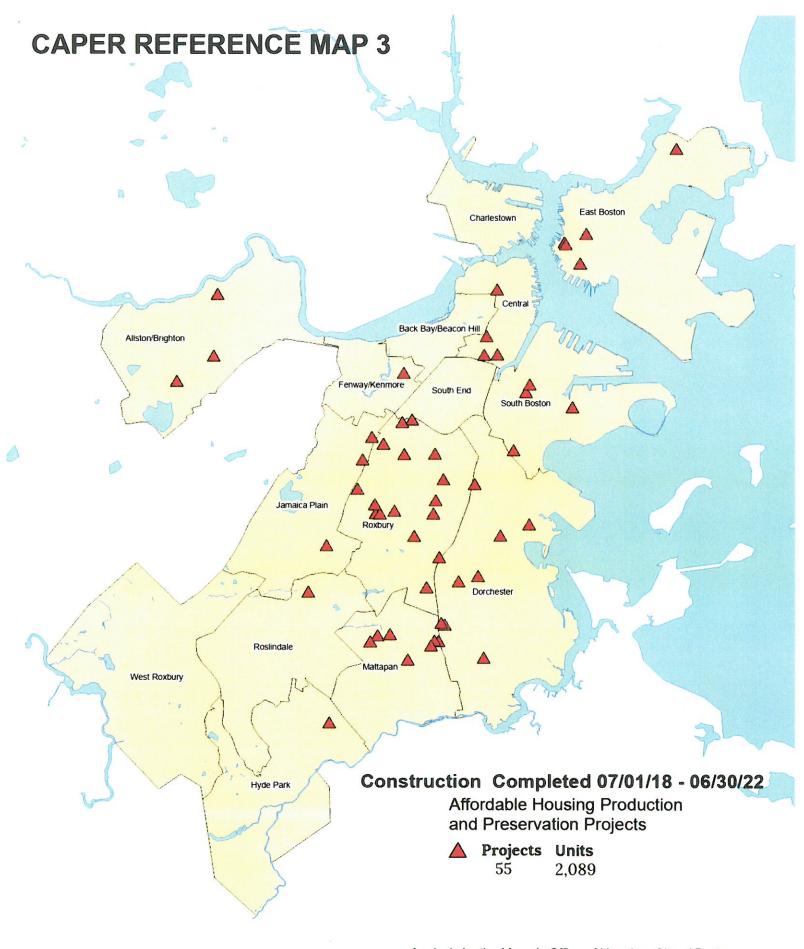
Analysis by the Mayor's Office of Housing, City of Boston, Planning, Development and Research Division, Data and Mapping Services.

Note: Some symbols represent multiple activities at the same location.

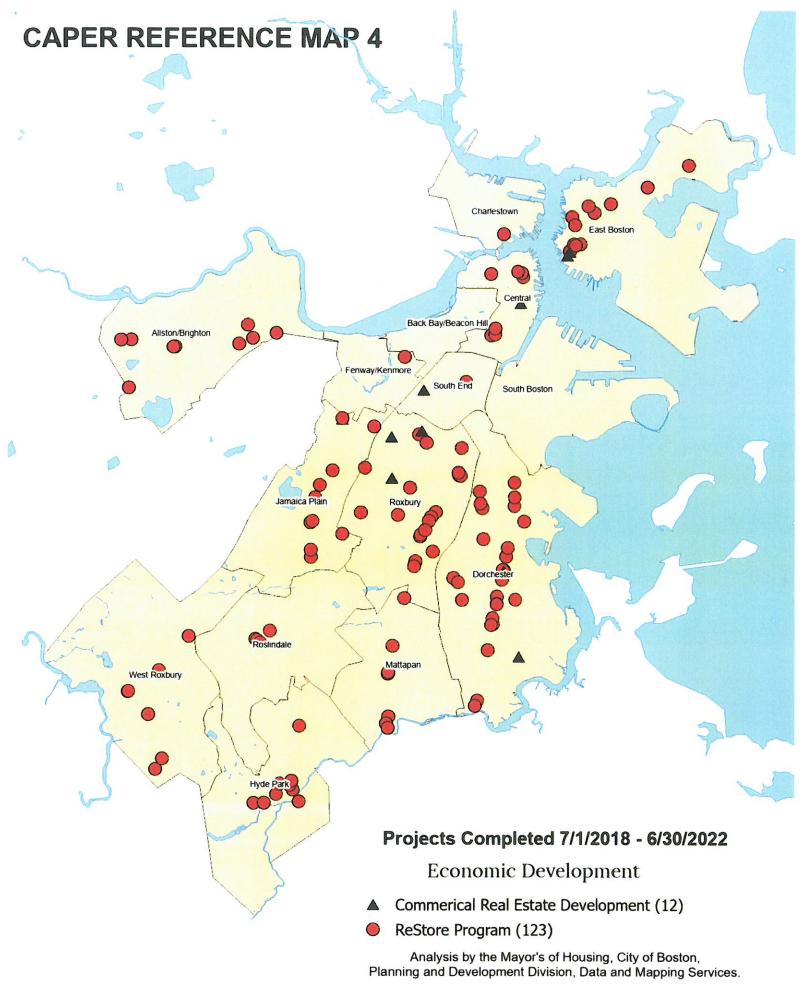


Planning and Development Division, Data and Mapping Services.

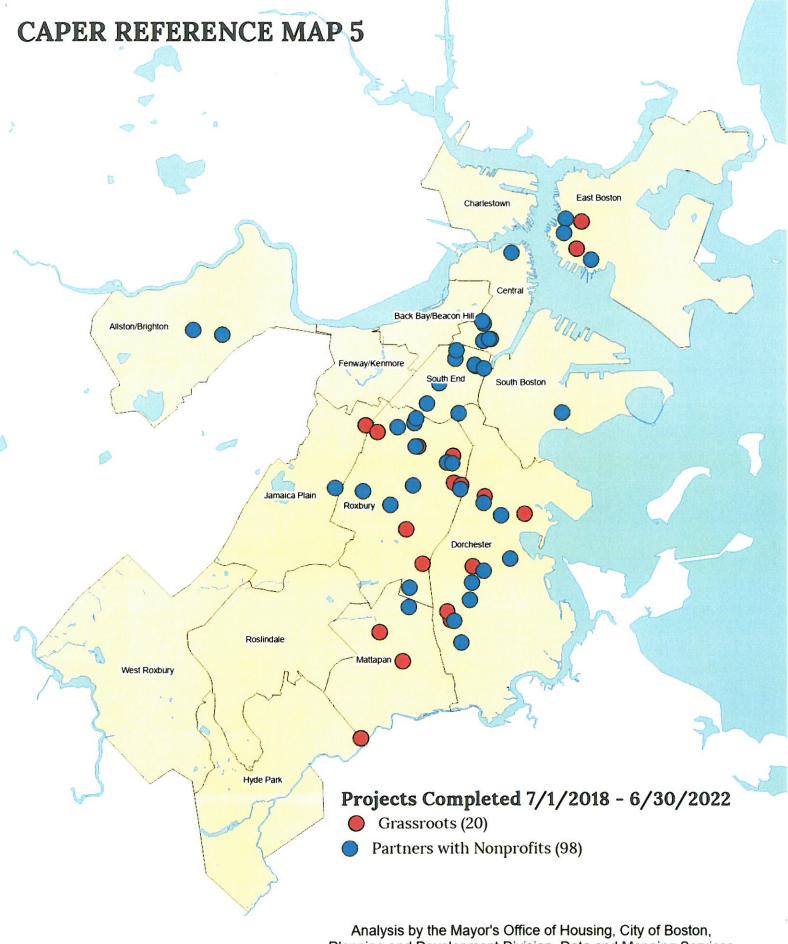
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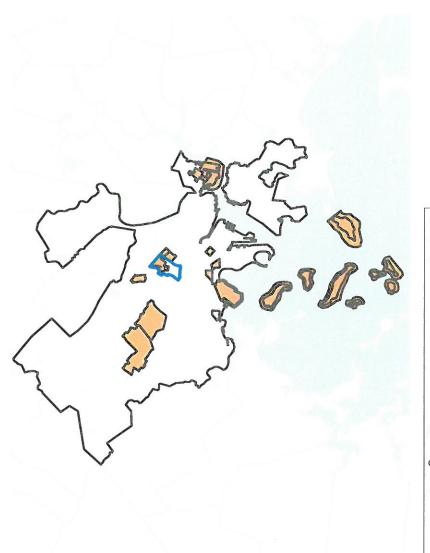
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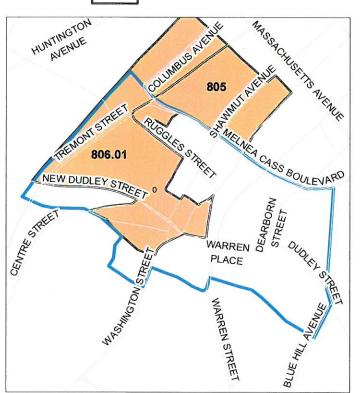


Planning and Development Division, Data and Mapping Services



CAPER MAP 6: Opportunity Zones and Whittier Choice Area City of Boston





SECTION B

CDBG funded contracts:

- Public Service Providers Office Workforce Development
- CEDAC
- Main Streets
- ReStore
- Economic Development Center
 Workshops
- Partners with Nonprofits (PNP)
 Grow Boston / Grassroots

Agency	Program Type	Neighborhood	Funding	Service Level
Artists for Humanity	Job Employment/Training & Education	South Boston	\$55,010	257
Asian American Civic Association	Job Training & Placement	Chinatown	\$52,010	148
Bay Cove Human Services	Job Training & Placement	Downtown	\$40,008	50
Beacon Communities Charitable Fund, Inc.	Job Training & Placement	South Boston	\$55,010	12
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$33,506	18
Boston Higher Education Resource Center	college readiness	South End	\$40,008	127
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$40,008	20
Casa Myrna Vasquez	financial literacy	South End	\$35,007	45
Catholic Charities	ESOL; work readiness	Dorchester	\$40,008	84
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$35,007	40
East Boston Social Centers	Job Readiness & Education	East Boston	\$25,005	6
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$35,007	16
Elizabeth Stone House	Disability/DV services/fiancial literacy/stability	Jamaica Plain	\$35,007	70
ETHOS - Southwest Boston Senior Services	Financial Mgmt/Eviction prevention	Jamaica Plain	\$35,007	271
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$35,007	46
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$35,007	308
Greater Boston Legal Services	Economic security/Eviction prevention	Downtown	\$35,007	27
Haitian American Public Health Initiative	Education & work readiness	Mattapan	\$40,008	25
Hyde Square Task Force	Education	Jamaica Plain	\$38,507	35
Interseminarian Project Place	Job Training & Placement	South End	\$65,012	50
Jackson Mann Community School and Council	Job Readiness & Education	Allston-Brighton	\$25,005	16
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$60,011	50
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$40,008	45
La Alianza Hispana	elder services	Roxbury	\$35,007	118
Massachusetts Alliance of Portuguese Speakers	Work readiness & employment	Dorchester	\$40,008	221
Massachusetts Association for the Blind	Visually-impaired srvcs/economic secur.	city wide	\$35,007	128
Maverick Landing Community Services	Job Training & Placement	East Boston	\$35,007	46
Mothers for Justice Equality	Job Readiness	Roxbury	\$25,005	51
NECAT	Job Training & Placement	Boston	\$30,006	13
Notre Dame Education Center	Job Training & Placement	South Boston	\$40,008	13
Operation ABLE	Job Training & Placement	Boston	\$50,009	29
Partners for Youth With Disabilities	work readiness & employment	city wide	\$35,007	58
Project Hope	Job Training & Placement	Roxbury	\$60,011	25
ROCA	Job Training & Placement	Boston	\$62,012	123
Rian Immigrant Center	Job Training & Placement	Downtown	\$30,006	39

Agency	Program Type	Neighborhood	Funding	Service Leve
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$40,008	45
Somali Development Center	Job Training & Placement	Jamaica Plain	\$30,006	91
United Way - Boston Build Credits	Credit building and financial literacy	Boston	\$167,531	158
Upham's Corner Community Center - Bird Street	Education	Dorchester	\$30,006	19
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$50,009	52
YMCA	Job Training & Placement	Downtown	\$55,010	13
Zumix	Career readiness & Education	East Boston	\$30,006	81
		SUBTOTAL (42)	\$1,808,840	3,089
ADULT EDUCATION (in pa	rtnership with state)			
Action for Boston Community Development	ESOL/Job readiness	Roslindale	\$70,013	19
Boston Chinatown Neighborhood Center	ESOL/Customer Service	Chinatown	\$70,013	16
CCAB/Boston Centers for Youth & Families	ESOL/ABE/Job Readiness/Human Services	Dorchester	\$70,013	44
International Insititute of New England	ESOL/Hospitality/Healthcare	Chinatown	\$70,013	29
Jewish Vocational Service	ESOL/Job Readiness	Hyde Park	\$60,011	22
Mujeres Unidas Avanzando	ESOL/Job Readiness/Phlebotomy	Dorchester	\$80,015	30
X-Cel Education	HiSET/Waste water mgmnt.	Mission Hill	\$40,008	31
		SUBTOTAL (7)	\$460,086	191
		GRAND TOTAL	\$2,268,926	3,280

Technical Assistance, PY 2021 CAPER

	Project Name	Neighborhood	Number of Units
1	1023 Hyde Park Avenue	Hyde Park	6
2	37 Wales Street	Dorchester	23
3	68 Homes	Hyde Park	68
4	Bancroft/Dixwell	Roxbury	78
5	Carol Ave Apts.	Allston	33
6	Chinagate	Chinatown	15
7	Dudley Crossing	Roxbury	47
8	Forbes Building	Jamaica Plain	147
9	Forest Glen Coop	Jamaica Plain	13
10	Grant Manor	Roxbury	180
11	Hemenway St.	Fenway	24
12	Humphreys Street	Dorchester	17
13	Interfaith Apartments	South End	74
14	Newcastle Saranac	South End	99
15	One Arcadia	Dorchester	14
16	Our Lady's Guild House	Fenway	94
17	Stonybrook Gardens	Jamaica Plain	50
18	VBC Apartments	Dorchester	30
		Total Units	1,012

PY21 Caper Report for Boston Main Streets (7/1/21 to 6/30/22)

	District	Businesses Assisted	New or Expanding Businesses	Jobs create from New or Expanding Business	% Storefronts Vacant
1	Allston Village Main Streets	117	11	110	3
2	Bowdoin Geneva Main Streets	114	3	10	3
3	Brighton Main Streets	82	1	3	4
4	Chinatown Main Street	52	2	10	1
5	East Boston Main Streets	52	5	17	2
6	Egleston Square Main Street	58	7	24	7
7	Fields Corner Main Street	96	6	15	2
8	Four Corners Main Street	158	1	2	2
9	GreaterAshmont Main Street	123	2	5	9
10	Greater Grove Hall Main Streets	92	1	4	12
11	Hyde Park Main Streets	90	7	14	5
12	JP Centre South Main Streets	102	4	14	2
13	Mattapan Square Main Streets, Inc.	210	3	15	7
14	Mission Hill Main Streets	46	3	10	2
15	Roslindale Village Main Street	204	10	20	3
16	Roxbury Main Streets	149	2	5	2
17	Hyde Jackson Square Main Street	489	13	56	3
18	Uphams Corner Main Street	91	3	10	10
19	Washington Gateway (INACTIVE)	0	0	0	0
20	West Roxbury Main Streets	82	7	80	2
	TOTAL	2407	91	424	N/A

Completed ReStore Projects, Program Year 2021

	Project	Neighborhood	Funding Award	# Jobs Created	New Storefronts	New Business(es) Opened
1	Communication Center, Inc.	Dorchester - Uphams Corner	\$25,000	0	2	0
2	Star Building Services	Dorchester - Uphams Corner	\$5,000	0	-	0
3	Skin Care Adventure	Boston Central - Chinatown	\$20,000	0	2	0
4	Immigrant Family Services Inst.	Mattapan - Mattapan Main Street	\$5,500	7	1	1
5	Jaks Pizzeria	East Boston - East Boston Main Street	\$6,000	0	1	0
6	1510-1514 Dorchester Avenue	Dorchester - Fields Corner	\$50,000	0	5	0
7	Justice Cuts	Dorchester - St. Mark's	\$5,500	0	1	0
8	Noir Essence	Dorchester - St Marks	\$4,000	3	1	1
9	Star Dance Studio	Brighton - Main Street	\$6,000	0	1	0
10	My Sister's Crawfish	Dorchester - Fields Corner Main Street	\$8,000	5	1	1
11	El Dugout	Dorchester - Greater Grove Hall Main Street	\$6,500	3	1	1
12	Kathy's Nails	Mattapan	\$5,450	2	1	1
		TOTALS	\$146,950.00	20	17	5

Mayor's Office of Economic Opportunity and Inclusion PY21 Economic Development Center Workshops

Course Name	Workshop Series	Amount Funded
English for New Bostonians	EFNB 1/2	\$1,800
Fields Corner Legal Workshop		\$2,000
Cooperative 1/2	Cooperatives	\$3,700
Cooperative 2/2	Cooperatives	\$1,920
GrowBoston	Grow Boston	\$70,000
SOAR Boston	SOAR Boston	\$50,000
Main Streets Training	Main Streets	\$15,700
Branding for Immigrant Entrepreneurs	English for Immigrant Entrepreneurs	\$2,000
Developing an Effective Bid Proposal		\$26,000
West Roxbury Business Workshop		\$2,500
Certification for Commonwealth Kitchen	CWK	\$6,500
	TOTAL	\$182,120

Program Year 2021 PARTNERS WITH NON-PROFIT PROJECTS

	Project	Neighborhood	Complete Date	MOH Funding	Agency Contribution	Total Development Cost
11	Asian American Civic Association	Central	12/30/2021	\$35,760	\$8,940	\$44,700
2	Boys & Girls Club (Dorchester)	Dorchester	2/16/2022	\$40,000	\$28,297	\$68,297
3	Commonwealth Land Trust	South End	1/6/2022	\$40,000	\$21,010	\$61,010
4	Crispus Attucks Children's Center	Roxbury	1/21/2022	\$40,000	\$13,650	\$53,650
5	Dorchester YMCA	Dorchester	1/11/2022	\$13,000	\$5,855	\$18,855
6	East Boston Social Centers	East Boston	12/23/2021	\$40,000	\$55,000	\$95,000
7	Greater Boston Chinese & Golden Age Center (GBCGAC)	Allston/Brighton	12/31/2021	\$37,600	\$9,600	\$47,200
8	Hattie B. Cooper Community Center	South End	2/2/2022	\$40,000	\$10,304	\$50,304
9	Interim House	Dorchester	11/17/2021	\$38,400	\$9,960	\$48,360
10	Mujers Unidas Avanzando (MUA)	Dorchester	3/30/2022	\$40,000	\$36,678	\$76,678
11	Project Hope	Roxbury	9/29/2021	\$21,492	\$5,073	\$26,565
12	South Boston House	South Boston	11/17/2022	\$30,400	\$7,600	\$38,000
13	Sportsmen's Tennis	Mattapan	11/23/2021	\$34,738	\$17,684	\$52,422
14	St. Francis House	Central	12/30/2021	\$40,000	\$10,000	\$50,000
15	St. Mary's Center for Women and Children	Dorchester	3/3/2022	\$27,960	\$19,840	\$47,800
16	The Boston Home Inc	Dorchester	8/24/2021	\$40,000	\$11,509	\$51,509
17	West End House	Allston/Brighton	1/21/2022	\$40,000	\$50,397	\$90,397
	TOTALS	9		\$599,350	\$321,397	\$920,747

	w Boston / G PY21 CAPER			
Project Name	Neighborhood	Total Cost	CDBG Funds	Gardens Created
	Projects Com	pleted		
Codman Square Micro Healing Forest	Dorchester	\$110,000	\$75,000	1
Gore Street Community Garden	Jamaica Plain	\$76,095	\$62,000	1
River Street Food Forest	Mattapan	\$184,280	\$125,000	1
Savin Hill Wildlife Habitat Garden	Dorchester	\$139,009	\$75,000	1
Charlestown Sprouts Community Garden Improvements Phase I	Charlestown	\$116,590	\$92,000	
West Cottage Farm Improvements	Roxbury	\$36,850	\$35,850	
	Subtotal	\$662,824	\$464,850	4
Pro	ject with Funds	Committed	1	
Charlestown Sprouts Community Garden Improvements Phase II	Charlestown	\$175,180	\$55,261	1
Whittier Street Garden Expansion	Roxbury	\$454,000	\$50,000	
Melnea Cass Community Garden	Roxbury	\$164,830	\$125,000	1
Winthrop Street Community Garden	Roxbury	\$362,650	\$175,000	1
Cedar Street Open Space	Roxbury	\$107,800	\$75,000	
	Subtotal	\$1,264,460	\$480,261	3
	TOTAL	\$1,927,284	\$945,111	7
FUND	S LEVERAGED	\$982,173		

SECTION C

- Emergency Solutions Grant –
 Subrecipients
- Housing Quality Standards (HQS)
 Inspections
- Acquisiton Opportunity Program (AOP)
 Funding Award
- Housing Production: Completed, In Construction + Committed

Emergency Solutions Grant Subrecipients: Program Year 2021

	Provider	Contract Amount	Activity
1	Asian American Civic Association	\$55,916	Homelessness Prevention
2	Boston Medical Ctr.	\$128,589	Homelessness Prevention
3	Hearth, Inc	\$60,873	Homelessness Prevention
4	Mass Coalition for the Homeless	\$71,076	Homelessness Prevention
5	Sojourner House, Inc.	\$40,367	Homelessness Prevention
6	Neighborhood of Affordable Housing	\$135,906	Homeless Prevention
7	Nuestra Communidad	\$47,747	Homeless Prevention
8	Pine Street Inn St.	\$506,550	Street Outreach
9	Little Sisters	\$186,059	Homelessness Prevention

SUB-TOTAL

\$1,233,083

Grant Administration

\$148,713

TOTAL

\$1,381,796

Housing Quality Standards (HQS) Inspections: 7/1/21 to 6/30/22

	Droinet	# Restricted	# Units	# HQS
	Project	Rental	HOME	Completed
1	11 Mt. Pleasant Avenue Units	15	3	3
2	136-140 Pleasant St Units	6	6	4
3	1392 House Units	12	11	4
4	1460 House	43	33	7
5	157 Washington Street Units	24	11	3
6	225 West Second Street Units	65	10	4
7	25 Ruggles St Units	43	20	4
8	302 Eustis Street Units	14	5	4
9	34 Algonquin Street Units	8	8	4
10	35 West Newton Street Units	27	9	4
11	430-436 Dudley St Units	68	8	4
12	554-556 Columbia Rd.	15	11	4
	64-70 Burbank Street II(Astor Assets) Units	31	27	4
14	75 Amory Avenue	39	11	4
	Horizons II Units (Abbot House)	11	11	4
16	Dudley Terrace Units	54	54	5
17	Ashmont TOD Housing Units	74	23	5
	Barnes School 202 Units	74	16	4
19	Beryl Gardens	20	20	4
	Bickford Street 202 Units	55	9	5
21	Blessed Sacrament Convent Units	28	28	6
22	Blessed Sacrament Mixed-Use Units	36	20	4
23	Boston's HOPE Units	40	12	12
24	Bridgeview Center Units	61	11	4
25	Brighton Allston Apartments Units	60	60	12
26	Brunswick-Holborn Units	43	5	4
27	Carleton House Units	44	44	9
28	Carol Ave Coop Units	24	11	4
29	Cary Cottage aka John Flowers	10	4	4
30	Casa Familias Unidas Units	9	9	4
31	191-221 Heath Street	34	7	4
32	Centre/Lamartine Units	30	15	4
33	Ceylon Field Apts. Units	62	20	13
34	Columbia West Apts Units	54	15	4

	Project	# Restricted Rental	# Units HOME	# HQS Completed
35	Columbia-Wood Apartments Units	48	5	4
36	Condor-Havre Garden Apartments	7	7	4
37	Dartmouth Hotel Units	64	25	5
38	Dudley Greenville Units	43	11	4
39	Dudley Village Phase 1 (North) Units	24	8	4
40	Dudley Village Phase II (South) Units	26	5	4
41	8 Dunmore Street Units	6	4	4
42	Egleston Crossing Units	63	15	4
43	Erie Ellington Units	50	17	4
44	Four Corners Upper Washington	35	11	4
45	Gatehouse Units	14	14	4
46	Heath Square Apartments	47	11	4
47	Geneva Avenue Elderly 202 Units	10	10	4
48	Greater Four Corners Pilot Project	10	2	2
49	Greenway Apartments Units	27	6	4
50	Haynes House Units	124	29	6
51	HEARTH at Olmsted Green Units	59	20	4
52	Hong Lok House	74	50	10
53	Hope House Units	107	11	4
54	Horizons I Units	7	3	3
55	Howard Dacia Homes	26	11	4
56	12 Humphreys Street	11	3	3
57	Interfaith Apartments Units	69	7	4
58	Jackson Commons	37	7	4
59	JP Apartments Units	103	11	4
60	JP Scattered Site Housing Units	15	5	4
61	Kasanof Bakery Units	48	17	4
62	Landfall Communities Units	95	11	4
63	Levedo Building Units	24	2	2
64	Mass Pike Towers Units	190	34	7
65	Mattapan Heights III/IV Units	73	13	4
66	Mt. Pleasant Home Inc. Units	38	9	4
67	Nate Smith House Units	44	4	4
68	Neponset Field Units	30	30	6
69	New Codman Square Apartments Units	80	3	3
70	Olmsted Green, Phase 2 Units	50	11	4
71	Olmsted Green, Phase 3 Units	50	11	4

	Project	# Restricted Rental	# Units HOME	# HQS Complete
72	One Lenox Units	25	13	4
73	Parcel 24 AKA One Greenway	95	6	4
74	Pickle Factory Units	43	11	4
75	Pondview Apts Units	56	8	4
78	Quincy Commons	40	20	4
77	Quincy Heights Units	129	1	1
78	Renwood PWA	23	6	4
79	Residences at Brighton Marine	80	11	4
80	Riley House - 202 Units	40	40	8
81	Rockland 202 AKA: Warren Gardens Units	40	40	8
82	Roxbury Crossing Senior Building	39	39	8
83	Ruggles Shawmut Units	43	11	4
84	Schoolhouse Brookledge Units	90	11	4
85	Schoolhouse Kenilworth Units	38	4	4
86	Seaver/Erie	9	5	4
87	Sister Clara Co-op	25	8	4
88	Spencer House/202 Units	46	6	4
89	St. Botolph St. Assisted Living Units	47	15	4
90	St. Kevin's Residential Community	33	6	4
91	St. Mary's Permanent Housing	12	3	3
92	Talbot/Bernard (Elderly) 202 Units	30	30	6
93	Talbot Commons Phase One	40	11	4
94	Taylor Market Units	10	3	. 3
95	The Clarion	32	8	4
96	The Doe House Units	19	11	4
97	The Harmon Apartments	36	8	4
98	The Metropolitan Rental Units	81	81	17
99	Trinity House Rehab Units	16	11	4
100	Uphams Corner Revitalization	47	6	4
101	Villa Michelangelo Units	71	71	16
102	Washington Park	96	11	4
103	Wayne at Franklin	72	11	4
104	Wayne at Schuyler	74	11	4
105	Whittier, Lyndhurst & Washington Homes	44	5	4
106	Wilder Gardens Units	10	10	4
107	Worcester House Units	16	11	4
107	TOTALS	4708	1583	505

Acquisition Opportunity Program (AOP) PY21 Funding Awards

Project	Funding	Restricted Rental Units	Very-Low Income (up to 30% AMI	Low Income (up to 60% AMI	Low-Mod Income (up to 80% AMI)	Middle Income (up to 100% AMI)
64-68 Beach Street	\$ 3,850,000	14	2	7	5	
6 Humphreys Street	\$ 1,200,000	6		4	2	
14 Leroy	\$ 480,000	3		2	1	
209 Chelsea Street	\$ 330,000	3		3		
149 Rowe Street	\$ 304,057	3		1	2	
8-10 Damon Place	\$ 955,943	6		6		
74-84 Fairmount Ave	\$ 425,000	3		2		1
TOTALS	\$ 7,545,000	38	2	25	10	1

	CAPER PY21 - NHD Division Construction Completed												
	Project	Neighborhood	# Units	# Units Rent	# Units Own	<= 30% Homeless	Income Restricted	Middle/ Market	Total Development Cost	MOH Funding	NHT Funding		HUD CPD Funding
1	Holtzer Park - 125 Amory Street - Bldg C	Roxbury	62	62		7	62		\$ 32,128,685	\$ 2,717,000	\$ 750,0	00	
2	Terrace Street Artists Apartments	Jamaica Plain	14		14		14		\$ 5,185,292	\$ 1,860,292	\$	-	
3	Mattapan Station 9%	Mattapan	21	21		2	21		\$ 13,144,575	\$ 50,000	\$ 50,0	00	
4	Fairfield Boston Apartments	Mattapan	30	30	0		30		\$ 5,244,287	\$ 664,000	\$	-	
5	Building M aka 25 Amory Apartments	Roxbury	44	44		5	44	1	\$ 19,161,216	\$ 1,495,425	\$ 750,0	00 \$	1,495,425
6	Mattapan Station 4%	Mattapan	114	114		12	114	0	\$ 56,720,525	\$ 2,200,000	\$ 700,0	00 \$	700,000
7	Bartlett Place ? Building A ? 9% LIHTC	Roxbury	44	44		6	44	0	\$ 25,794,889	\$ 2,900,000	\$ 650,0	00 \$	1,500,000
8	Cote Village Apartments (Rental)	Mattapan	52	52	0	7	52	0	\$ 25,871,864	\$ 4,190,138	\$ 375,0	00 \$	375,000
9	Indigo Block aka 65 East Cottage Street	Dorchester	89	80	9	8	80	9	\$ 51,427,496	\$ 3,344,055	\$ 1,000,0	00 \$	3,000,000
10	Call Carolina	Jamaica Plain	8	0	8		8		\$ 3,842,000	\$ 1,330,000	\$	-	
11	41 North Margin Street	Central	23	23	0	3	23		\$ 16,807,995	\$ -	\$ 5,640,3	72	
12	Whittier Street Apartments Phase 2	Roxbury	52	52		6	48	4	\$ 34,704,358	\$ 2,500,000	\$ 1,000,0	00 \$	2,500,000
13	Parcel 25 Phase 2	Jamaica Plain	46	46		8	46		\$ 23,450,956	\$ 4,521,651	\$ 1,250,0	00 \$	1,250,000
14	New England Heritage Homes	Dorchester	16	0	16	0	16	0	\$ 7,314,441	\$ 1,349,273	\$ 600,0	00	
15	41 New Chardon Street	Central	20	20		20	20		\$ 974,325	\$ 850,000	\$	- \$	850,000
16	Bartlett Place - Building A - 4% LIHTC	Roxbury	16	16		0	16	0	\$ 10,056,375	\$ 100,000	\$ 100,0	00	
17	Violet Evelyn Goodale Hosmer Leston Neighborhood Homes	Mattapan	10	1	9		8	2	\$ 4,938,786	\$ 1,668,987	\$		
18	Cote Village - 9% Townhomes	Mattapan	24	24	0	0	24	0	\$ 11,949,445	\$ 2,124,856	\$ 375,0	00	
19	Dudley Terrace Apartments	Dorchester	56	56	0	6	56		\$ 18,475,994	\$ -	\$ 402,0	00 \$	402,000
20	UHomes at 90 Antwerp Street	Allston/Brighton	20		20		12	8	\$ 10,843,550	\$ 1,000,000	\$ 750,0	00	
21	Grace Apartments	East Boston	42	42		5	42		\$ 22,264,087	\$ 950,000	\$ 750,0	00	
22	191 - 195 Bowdoin Street	Dorchester	41	41		5	41		\$ 20,723,068	\$ 2,510,000	\$ 750,0	00 \$	750,000
23	Norwell Townhouses	Dorchester	8	4	4		8		\$ 2,815,750	\$ 1,065,750	\$		
24	Highland/Marcella Package 2	Roxbury	12	0	12		8	4	\$ 7,774,960	\$ -	\$	-	
			864	772	92	100	837	27	\$ 431,614,919	\$ 39,391,427	\$ 15,892.37	2 \$	12,822,425

NHD Housing Projects in Construction During Program Year 2021

Project	Neighborhood	Construction Start Date	Total Units	Planned Income Restricted	Planned Middle/ Market	Total Rentals	Total Ownership	Total	Estimated Cost	MOH Award	1	NHT Award
1 Parcel 12C	Central	4/27/2022	168	168	_	105	63	\$	42,328,578			
2 23-25 Rosebery Road	Hyde Park	11/4/2021	2				2	\$	1,003,833	\$ 369,533		
3 Walando Homes	Dorchester	11/15/2021	59			59		\$	26,690,650	\$ 500,000		
4 Fairfield Boston Apartments	Mattapan	9/30/2021	30			30	0	\$	5,244,287	\$ 664,000		
5 41 New Chardon Street	Central	11/8/2021	20			20		\$	974,325	\$ 850,000		
6 34 East Springfield Street	South End	6/18/2022	5			5		\$	3,715,228	\$ 878,760	\$	621,510
7 9 Leyland Street	Roxbury	4/28/2022	43			43	0	\$	22,001,241	\$ 1,000,000	\$	1,582,102
Four Oaks aka 780 American Legion Hwy 8 (Cancelled)	Roslindale	5/16/2022	22			22		\$	10,459,553	\$ 1,000,000	\$	1,750,000
9 872 Morton Street - Rental	Mattapan	3/2/2022	28		0	28		\$	15,754,353	\$ 1,214,440	\$	750,000
Magnolia Woodford Neighborhood 10 Homes	Roxbury	1/12/2022	7		2	1	6	\$	3,065,037	\$ 1,559,691		
11 Bartlett Place - Building D	Roxbury	9/28/2021	50		6	50		\$	24,465,096	\$ 1,750,000	\$	750,000
12 Angell-Spencer NHI	Dorchester	1/17/2022	14		4	2	12	\$	6,745,511	\$ 1,770,359		
Plan Nubian: 2147-2163 Washington 13 Street (Homeownership)	Roxbury	4/29/2022	12		4		12	\$	4,367,428	\$ 2,378,625		
14 Dudley Crossing	Roxbury	1/14/2022	47			47	0	\$	28,536,439	\$ 2,505,000		
15 JJ Carroll	Allston/Brighton	10/18/2021	142		1	142		\$	88,070,523	\$ 3,000,000		
Plan Nubian: 2147-2163 Washington 16 Street (Rental)	Roxbury	4/29/2022	62			62		\$	30,043,076	\$ 3,161,822	\$	1,200,000
17 270 Baker St - Residences Off Baker	West Roxbury	4/1/2022	60			60		\$	32,476,595	\$ 3,700,000		
18 872 Morton Street - Homeownership	Mattapan	3/2/2022	12				12	\$	6,561,888	\$ 3,866,013		
19 William Barton Rogers Middle School	Hyde Park	4/13/2022	74			74	0	\$	41,045,618	\$ 4,000,000		
20 Building N (250 Centre Street)	Roxbury	8/24/2021	110		34	110		\$	27,572,099	\$ 5,650,000	\$	750,000
21 140 Clarendon Street	Back Bay/Beacon Hill	11/8/2021	210			210		\$	110,595,761	\$ 6,289,955		
22 3368 Washington Street	Jamaica Plain	1/12/2022	202			202		\$	108,180,352	\$ 11,850,000	\$	5,000,000
23 Fountain Hill	Roxbury	8/27/2021	40				40	\$	21,920,448			
TOTA	LS		1419	168	51	1272	147	\$	661,817,919	\$ 70,343,041	\$	12,403,612

NHD Commitments PY21: 7/1/21 to 6/30/22

Project	Program	Neighborhood		Total \$		мон\$	Total Units	Homeless	Owner	Rental	Income Restricted	Market
JJ Carroll	Preservation	Allston/Brighton	\$	88,070,523	\$	3,000,000	142	15		142	141	1
New England Heritage Homes	Production	Dorchester	\$	7,416,441	\$	729,199	16	0	16	0	16	0
Norwell Townhouses	Production	Dorchester	\$	2,685,750		1,065,750	8		4	4	8	
Acquisition Opportunity	Production	Dorchester	Ş	2,065,750	ş	1,065,750			4	4	•	
Program - East Boston						8	45	0	0	45	48	
CDC	Acquisition	East Boston	\$	5,655,000	ć	5,655,000	43	0	U	45	40	
Grace Apartments	Production	East Boston	\$	21,493,694		950,000	42	5		42	42	
23-25 Rosebery Road	Production		\$	883,339		256,338	2	3	2	42	2	
William Barton Rogers	Production	Hyde Park	þ	865,559	Ş	230,336				100		
Middle School (The							75	8	0	75	75	
Pryde)	Duadination	Livela Davis	_	44 252 224	4	4 000 000	/5	8	U	/5	/5	
Fairfield Boston	Production	Hyde Park	\$	41,252,224	Ş	4,000,000				PAGE SIRABA		
	Dunnament's a		_	F 244 207	^	664.000	30		0	30	30	
Apartments Violet Evelyn Goodale H	Preservation	Mattapan	\$	5,244,287	\$	664,000						
51 50 . 50						1	40		•			_
osmer Leston						1 105 750	10		9	1	8	2
Neighborhood Homes	Land	Mattapan	\$	4,229,118	\$	1,186,752						
Association Opposituates						4	207			207	207	
Acquisition Opportunity				7 000 000	_		207	0	0	207	207	
Program - Morton Village	Acquisition	Mattapan	\$	7,000,000	\$	4,000,000						
Acquisition Opportunity						1			_			
Program - Southwest							52	0	0	52	39	
Boston CDC	Acquisition	Roslindale	\$	5,610,000	\$	5,610,000	Arrest de la company					
Elizabeth Stone House -												
Washington Westminster		_				1	32	4	0	32	32	0
DV	Production	Roxbury	\$	24,706,375	\$	1,556,904						
Building N (250 Centre							110	11		110	76	34
Street)	Production	Roxbury	\$	54,601,781	\$	5,650,000						
Magnolia Woodford							7		6	1	5	2
Neighborhood Homes	Production	Roxbury	\$	4,039,360	\$	819,547				-		
Highland/Marcella							12		12	0	8	4
Package 2	Production	Roxbury	\$	150,000	\$	150,000					Ü	
Plan Nubian: 40-50							25	3		25	20	5
Warren Street	Production	Roxbury	\$	175,000	\$	175,000						
Acquisition Opportunity									-		40	
Program - Leroy West			į.				6	0	0	6	6	
Park	Acquisition	Roxbury	\$	750,000	\$	750,000		L				
90° ==	TOTALS		\$ 2	73,962,892	\$	36,218,490	821	46	49	772	763	48

SECTION D

IDIS Reports:

IDIS Report: PR23 CDBG and HOME



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Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

BOSTON

Home Disbursements and Unit Completions

Activity Type Rentals	Disbursed Amount	Units Completed	Units Occupied
	\$4,665,199.70	38	38
Total, Rentals and TBRA			
	\$4,665,199.70	38	38
Grand Total			
	\$4,665,199.70	38	38

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	30	6	2	38	38
Total, Rentals and TBRA	30	6	2	38	38
Grand Total	30	6	2	38	38

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



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Program Year: 2021 Start Date 01-Jul-2021 - End Date 30-Jun-2022

BOSTON

Home Unit Completions by Racial / Ethnic Category

		Rentals
	Units Completed	Units Completed - Hispanics
White	8	7
Black/African American	22	3
Black/African American & White	1	0
Other multi-racial	7	7
Total	38	17

	Total, Ren		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	7	8	7
Black/African American	22	3	22	3
Black/African American & White	1	0	1	0
Other multi-racial	7	7	7	7
Total	38	17	38	17



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BOSTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$27,124.24	0	\$0.00	1	\$27,124.24
	Cleanup of Contaminated Sites (04A)	3	\$59,664.79	0	\$0.00	3	\$59,664.79
	Total Acquisition	4	\$86,789.03	0	\$0.00	4	\$86,789.03
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	43	\$119,471.17	16	\$170,706.56	59	\$290,177.73
	ED Direct Financial Assistance to For- Profits (18A)	8	\$196,087.24	10	\$552,697.34	18	\$748,784.58
	ED Technical Assistance (18B)	5	\$207,039.16	48	\$1,835,680.28	53	\$2,042,719.44
	Micro-Enterprise Assistance (18C)	18	\$69,690.00	62	\$353,640.00	80	\$423,330.00
	Total Economic Development	74	\$592,287.57	136	\$2,912,724.18	210	\$3,505,011.75
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	1	\$4,952.88	0	\$0.00	1	\$4,952.88
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	25	\$504,953.81	25	\$504,953.81
	Rehab; Single-Unit Residential (14A)	19	\$1,524,908.08	60	\$955,642.81	79	\$2,480,550.89
	Rehab; Multi-Unit Residential (14B)	19	\$5,448,939.77	34	\$773,536.01	53	\$6,222,475.78
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$18,890.00	0	\$0.00	1	\$18,890.00
	Lead-Based/Lead Hazard Test/Abate (14I)	3	\$34,300.00	4	\$222,561.59	7	\$256,861.59
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	43	\$7,031,990.73	124	\$2,456,694.22	167	\$9,488,684.95
Public Facilities and Improvement	s Senior Centers (03A)	0	\$0.00	2	\$37,600.00	2	\$37,600.00
	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$40,000.00	1	\$40,000.00
	Homeless Facilities (not operating costs) (03C)	4	\$0.00	4	\$118,400.00	8	\$118,400.00
	Youth Centers (03D)	4	\$0.00	5	\$194,738.00	9	\$194,738.00
	Neighborhood Facilities (03E)	13	\$218,199.31	19	\$654,328.29	32	\$872,527.60
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$87,272.81	2	\$87,272.81



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$14,956.71	1	\$14,956.71
	Child Care Centers (03M)	3	\$0.00	1	\$40,000.00	4	\$40,000.00
	Asbestos Removal (03R)	0	\$0.00	1	\$21,492.00	1	\$21,492.00
	Total Public Facilities and Improvements	24	\$218,199.31	36	\$1,208,787.81	60	\$1,426,987.12
Public Services	Senior Services (05A)	4	\$112,505.35	18	\$823,550.05	22	\$936,055.40
	Services for Persons with Disabilities (05B)	0	\$0.00	2	\$34,881.00	2	\$34,881.00
	Legal Services (05C)	0	\$0.00	2	\$32,160.92	2	\$32,160.92
	Youth Services (05D)	0	\$0.00	9	\$135,543.41	9	\$135,543.41
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	3	\$77,472.32	3	\$77,472.32
	Employment Training (05H)	2	\$51,984.28	67	\$2,085,660.37	69	\$2,137,644.65
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$357,133.27	2	\$357,133.27
	Subsistence Payment (05Q)	1	\$14,318.00	1	\$45,230.95	2	\$59,548.95
	Housing Counseling only, under 24 CFR 5.100 (05U)	6	\$148,493.02	3	\$34,759.33	9	\$183,252.35
	Housing Information and Referral Services (05X)	10	\$386,945.94	19	\$319,308.55	29	\$706,254.49
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	6	\$455,646.45	6	\$455,646.45
	Total Public Services	23	\$714,246.59	132	\$4,401,346.62	155	\$5,115,593.21
General Administration and	General Program Administration (21A)	1	\$27,449.43	26	\$3,595,053.01	27	\$3,622,502.44
Planning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	4	\$143,654.91	4	\$143,654.91
	Total General Administration and Planning	1	\$27,449.43	30	\$3,738,707.92	31	\$3,766,157.35
Other	Interim Assistance (06)	1	\$4,800.00	1	\$9,000.00	2	\$13,800.00
	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	2	\$4,800.00	1	\$9,000.00	3	\$13,800.00
Repayment of Section 108 Loans	Debt service reserve (24C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		172	\$8,675,762.66	459	\$14,727,260.75	631	\$23,403,023.41



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BOSTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count C	ompleted Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	0	0
	Cleanup of Contaminated Sites (04A)	Public Facilities	1	0	1
	Total Acquisition		1	0	1
Economic Development	Rehab; Publicly or Privately-Owned	Business	983,331	654,660	1,637,991
	Commercial/Industrial (14E)	Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business	675,095	2,484,615	3,159,710
		Jobs	0	8	8
	ED Technical Assistance (18B)	Business	668,200	8,021,330	8,689,530
	Micro-Enterprise Assistance (18C)	Persons	0	17	17
		Business	37	27,964	28,001
	Total Economic Development		2,326,663	11,188,594	13,515,257
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	0	0
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	22	22
	Rehab; Single-Unit Residential (14A)	Housing Units	12	58	70
	Rehab; Multi-Unit Residential (14B)	Housing Units	27	71	98
	Rehab; Other Publicly-Owned Residential Buildings (14D)	s Housing Units	1	0	1
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	4	4
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	0	0
	Total Housing		40	155	195
Public Facilities and	Senior Centers (03A)	Public Facilities	0	200	200
Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	96	96
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	7,263	7,263
	Youth Centers (03D)	Public Facilities	2,240	9,867	12,107
	Neighborhood Facilities (03E)	Public Facilities	208,995	1,477,233	1,686,228
	Parks, Recreational Facilities (03F)	Public Facilities	0	120,720	120,720
	Street Improvements (03K)	Housing Units	0	92	92
	Child Care Centers (03M)	Public Facilities	534	240	774
	Asbestos Removal (03R)	Public Facilities	0	51	51
	Total Public Facilities and Improvements		211,769	1,615,762	1,827,531



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BOSTON

		Accomplishment Type			Program Year
Activity Group	Matrix Code		Open Count Completed Count		Totals
Public Services	Senior Services (05A)	Persons	73	3,180	3,253
	Services for Persons with Disabilities (05B)	Persons	0	79	79
	Legal Services (05C)	Persons	0	54	54
	Youth Services (05D)	Persons	0	317	317
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	185	185
	Employment Training (05H)	Persons	193	3,406	3,599
	Tenant/Landlord Counseling (05K)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	149	75	224
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	245	121	366
	Housing Information and Referral Services (05X)	Persons	1,797	3,491	5,288
		Households	0	743	743
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	436	436
	Total Public Services		2,457	12,087	14,544
Other	Interim Assistance (06)	Public Facilities	0	21,125	21,125
	Total Other		0	21,125	21,125
Grand Total			2,540,930	12,837,723	15,378,653



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BOSTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing White	Housing-Non Housing	Race	Total Persons	Total Hispanic	Total Households	Total Hispanic Households
Black/African American 0	Housing	White				
Black/African American 0	riodollig	White				
Asian		Black/African American	0	15		
Asian & White		State of the Control	0			
Asian & White		Asian	0	ŭ	-	
Non Housing Total Housing 0 0 0 37 188 238 136			0	-	1.70	
Non Housing Non Housing No				11-21	-	
Non Housing White 13,604 3,499 518 140 Black/African American 16,087 1,644 559 0 Asian 68 3 0 0 American Indian/Alaskan Native 74 0 0 0 American Indian/Alaskan Native 19 1 2 0 American Indian/Alaskan Native & White 41 0 0 0 Asian & White 89 0 0 0 Black/African American & White 441 0 7 0 Amer. Indian/Alaskan Native & Black/African 89 1 0 0 0 Amer. Indian/Alaskan Native & Black/African 89 1 0 0 0 Amer. Indian/Alaskan Native & Black/African 89 1 0 0 0 Amer. Indian/Alaskan Native & Black/African 89 1 0 0 0 Total Non Housing 7,525 2,950 125 35 3 1 0 0<						
Black/African American 16,087 1,644 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Non Housing		1977			
Black/African American 16,087 1,644 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·				
Asian		Black/African American				
Asian 8,765 1 75 0 American Indian/Alaskan Native 745 4 7 0 American Indian/Alaskan Native 199 1 2 0 American Indian/Alaskan Native 8 White 199 1 2 0 American Indian/Alaskan Native 8 White 199 1 0 0 0 0 Asian 8 White 89 0 0 0 0 0 Black/African American 8 White 190 0 0 0 0 Amer. Indian/Alaskan Native 8 Black/African 89 1 0 0 0 0 Amer. Indian/Alaskan Native 8 Black/African 89 1 0 0 0 0 Amer. Indian/Alaskan Native 8 Black/African 89 1 0 0 0 0 Total Non Housing 7,525 2,950 125 35 Total Non Housing 47,677 8,103 1,293 175 Grand Total White 13,604 3,499 549 142 Black/African American 16,087 1,644 667 0 Black/African American 16,087 1,644 667 0 Asian 8,765 1 7,644 667 0 Asian 8,765 1 7,664 0 0		Stady Wilder American				
American Indian/Alaskan Native		Asian		1		
American Indian/Alaskan Native				0		
Native Hawaiian/Other Pacific Islander 19 1 2 0 0 0 0 0 0 0 0 0		American Indian/Alaskan Native		4	100	
American Indian/Alaskan Native & White Asian & White Asian & White Black/African American & White Black/African & Black/African American & White Black/African & Black/African American & Black/African & Black/African & Black/African American & Black/African & Blac				1		
Asian & White 89 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		151
Black/African American & White 1				•		
Black/African American & White 441 0 7 0 0 0 0 0 0 0 0					-	
Amer. Indian/Alaskan Native & Black/African Amer. 89 1 0 0 0 0 0 0 0 0 0		Black/African American & White	441		ŭ	
Amer. Indian/Alaskan Native & Black/African Amer. 89 1 0 0 Other multi-racial 7,525 2,950 125 35 Total Non Housing 47,677 8,103 1,293 175 Grand Total White 13,604 3,499 549 142 Black/African American 16,087 1,644 667 0 Asian 8,765 1 76 0				7	'n	
Total Non Housing 124 0 0 0 Grand Total White 47,677 8,103 1,293 175 46 13,604 3,499 549 142 Black/African American 46 0 11 0 68 3 9 3 Asian 8,765 1 76 0			89	1	0	
Total Non Housing 47,677 8,103 1,293 175 Grand Total White 13,604 3,499 549 142 Black/African American 46 0 11 0 Black/African American 16,087 1,644 667 0 Asian 8,765 1 76 0		Other multi-racial	7.525	2.950	125	35
Total Non Housing 47,677 8,103 1,293 175 Grand Total White 13,604 3,499 549 142 46 0 11 0 Black/African American 16,087 1,644 667 0 68 3 9 3 Asian 8,765 1 76 0						
Grand Total White 13,604 3,499 549 142 46 0 11 0 Black/African American 16,087 1,644 667 0 68 3 9 3 Asian 8,765 1 76 0		Total Non Housing	47.677	8.103		
Black/African American 46 0 11 0 16,087 1,644 667 0 68 3 9 3 Asian 8,765 1 76 0	Grand Total	White				
Black/African American 16,087 1,644 667 0 68 3 9 3 Asian 8,765 1 76 0			2010 - 10			
Asian 68 3 9 3 8,765 1 76 0		Black/African American	16,087	1,644	667	
Asian 8,765 1 76 0				200		
		Asian	8,765	1	76	
				0		



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BOSTON

Housing-Non Housing	Race	Total Hispanic			Total Hispanic
		Total Persons	Persons	Total Households	Households
Grand Total	American Indian/Alaskan Native	745	4	7	0
	Native Hawaiian/Other Pacific Islander	19	1	2	0
	American Indian/Alaskan Native & White	41	0	0	0
	Asian & White	89	0	1	0
		1	0	0	0
	Black/African American & White	441	0	7	0
		9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	89	1	0	0
	Other multi-racial	7,525	2,950	162	53
		124	0	0	0
	Total Grand Total	47,677	8,103	1,491	198



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	1	0
		0	20	0
	Low (>30% and <=50%)	43	18	0
		0	0	0
	Mod (>50% and <=80%)	18	2	0
		0	0	0
	Total Low-Mod	66	21	0
		0	20	0
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	66	21	0
		0	20	0
Non Housing	Extremely Low (<=30%)	78	0	7,018
	Low (>30% and <=50%)	80	0	5,545
	Mod (>50% and <=80%)	49	0	5,904
	Total Low-Mod	207	0	18,467
	Non Low-Mod (>80%)	38	0	1,636
	Total Beneficiaries	245	0	20,103