



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

March 21, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for various departments for FY22 in the amount of \$2,954,828 to cover the FY22 cost items contained within the collective bargaining agreements between the City of Boston and the American Federation of State, County, and Municipal Employees AFL-CIO, Council 93 (AFSCME). The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contracts include base wage increases of 2%, 1.5%, and 2%, to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY22 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

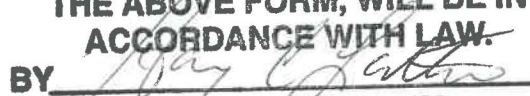
Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2021 and ending June 30, 2022, the sum of TWO MILLION NINE HUNDRED FIFTY FOUR THOUSAND EIGHT HUNDRED AND TWENTY EIGHT DOLLARS (\$2,954,828) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

136000	Assessing Department	Personnel Services	\$69,572
211000	Boston Police Department	Personnel Services	\$185,058
221000	Boston Fire Department	Personnel Services	\$131,505
251000	Transportation Department	Personnel Services	\$768,452
253000	Transportation-Parking Clerk	Personnel Services	\$74,441
260000	Inspectional Services Dept	Personnel Services	\$355,084
300000	Parks Department	Personnel Services	\$395,140
310000	Office of Streets	Personnel Services	\$18,310
311000	Public Works Department	Personnel Services	\$738,688
321000	Central Fleet Management	Personnel Services	\$114,535
387000	Age Strong	Personnel Services	\$52,530
400000	Cemetery Division	Personnel Services	\$51,513
Total			\$2,954,828

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**