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# THE SCHOOL COMMITTEE OF THE CITY OF BOSTON



#### BOSTON SCHOOL COMMITTEE REMOTE FY23 BUDGET HEARING AND MEETING

## March 16, 2022

Please click the link below to join the webinar:

https://k12-bostonpublicschools.zoom.us/j/89548374870

Or One tap mobile:

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Webinar ID: 895 4837 4870

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SIGN UP <u>HERE</u> TO TESTIFY AT THE 5 P.M. FY23 BUDGET HEARING. SIGN UP <u>HERE</u> TO TESTIFY AT THE 6 P.M. SCHOOL COMMITTEE MEETING.

Sign up for public comment will close at 4:30 p.m. on the day of the meeting.

#### **Agenda**

## 5 p.m.

- I. Pledge of Allegiance
- II. Roll Call
- III. FY23 Budget Hearing
  - Superintendent's Final FY23 Budget Recommendation
  - Public Comment on Superintendent's FY23 Final Budget Recommendation
  - Discussion

#### <u>6 p.m.</u>

- IV. Approval of Meeting Minutes: March 2, 2022
- V. Superintendent's Report
- VI. General Public Comment
- VII. Action Items
  - Grants for Approval Totaling \$707,759:

Amount	FY	Grant Name	Status	Fund Manager	Focus Area(s)	Sites
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\$71,624	2022	Adult Education – Family Literacy	Increase	Kristen D'Avolio	Adult Education	Madison Park Adult Ed Center
\$9,100	2022	My CAP Development & Implementation	Increase	Catherine Chiu	Achievement Gap	6 Sites
\$82,855	2022	EBT Local Level Administrative Cost Reimbursement Funds	New	Eric Stevens	Administration Cost	Food and Nutrition Services
\$437,500	2022	Social Emotional Learning in School & Out of School Setting Initiative Planning Grant	Continuing	Ali Ettis	Social Emotional Learning	14 Sites
\$81,680	2022	Pre K through Grade 3 Remote learning Partnership Grant	New	Jason Sachs	Pre K Learning	4 Sites & 18 Programs
\$25,000	2022	MCIEA District Grant	New	Sarah Jay	Performance Assessment	District Wide

- Horace Mann In-District Charter Schools Extended Time Pay
  - o Boston Green Academy
  - Dudley Street Neighborhood Charter School
  - o UP Academy Boston
  - o UP Academy Dorchester

# VIII. Reports

- Massachusetts School Building Authority (MSBA) Accelerated Repair Projects
- Superintendent Search Committee Update
- IX. Public Comment on Reports (Optional)
- X. New Business
- XI. Adjourn to Executive Session
- XII. The Boston School Committee will immediately adjourn to an executive session for the purpose of conducting a strategy session in preparation for negotiations with the Boston Teachers Union. The Committee will not return to public session.

# XIII.Adjourn