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By City Clerk at 8:50 am, Jun 14, 2021



KIPP MA Finance Committee Meeting

June 16, 2021 | 9:00am – 11:00am

ZOOM Link

<https://us02web.zoom.us/j/87858403377?pwd=L055bFcrUmo3TzI3RlVhSElxMHo2Zz09>

Meeting ID:

878 5840 3377

Passcode: 1234

Find your local number: <https://us02web.zoom.us/u/kjRUIh0MV>

Objectives

- Reviewing current financial results for FY21
- Planning and budgeting for FY22

AGENDA:

<u>Time</u>	<u>Topics + Facilitator</u>	<u>Materials</u>
9:00 – 11:00	<u>Reviewing current results for FY21</u> <ul style="list-style-type: none">• <u>FY21 financial dashboards</u>• <u>FY21 forecast vs. FY21 budget</u>• <u>Status of Boston debt payoff in June 2021 and agreement with Citizens</u>• <u>FY21 audit updates</u> <u>Planning and Budgeting for FY22</u> <ul style="list-style-type: none">• <u>FY22 June budget vs. FY22 April budget</u>• <u>Wheeler roof update</u>• <u>Planning in FY22 for Boston High School and changes to teacher/staff compensation for FY23</u>• <u>Finance and Facilities Committee in FY22</u>	<u>FY21 KIPP MA Unaudited Statement of Financial Position 4-30-2021.pdf</u> <u>FY21 KIPP MA Unaudited Statement of Financial Position by Entity 4-30-2021.pdf</u> <u>KIPP MA FY21 Budget Forecast - 4-2021.pdf</u> <u>KIPP MA FY21 Financial Dashboards as of 3-31-21.pdf</u> <u>KIPP MA Proposed FY22 Budget - Finance Committee 6-16-21.pdf</u> <u>KIPP MA Proposed FY22 Budget vs. FY21 Budget and April Budget - Finance Committee 6-16-21.pdf</u>