

00:00:00:00 00:00:08:00 THANK YOU MORNING, COMMISSIONER
00:00:08:00 00:00:08:00 .
00:00:08:00 00:00:09:00 MORNING, HOW ARE YOU GUYS DOING
00:00:09:00 00:00:10:00 TODAY?
00:00:10:00 00:00:16:00 CAN YOU HEAR ME ALL RIGHT?
00:00:16:00 00:00:17:00 YEAH WE CAN HEAR YOU GREAT
00:00:17:00 00:00:22:00 GREAT.
00:00:22:00 00:00:23:00 AND YOU'VE GOT THE THE SPORTS
00:00:23:00 00:00:26:00 MEMORABILIA NICELY SAT THERE
00:00:26:00 00:00:30:00 THE THEY SAY THAT'S THAT'S THE
00:00:30:00 00:00:33:00 RULE IS LIKE YOU WANT TWO
00:00:33:00 00:00:34:00 THIRDS ONE THIRD IN TERMS
00:00:34:00 00:00:37:00 OF YOUR POSITION ON YOUR SCREEN
00:00:37:00 00:00:37:00 .
00:00:37:00 00:00:38:00 RIGHT.
00:00:38:00 00:00:38:00 GOT TO HAVE SOMETHING
00:00:38:00 00:00:39:00 INTERESTING FOR PEOPLE.
00:00:39:00 00:01:08:00 LOOK, SOMEONE IS DOING
00:01:08:00 00:01:11:00 CONSTRUCTION ADJACENT TO MY
00:01:11:00 00:01:12:00 HOME AND SO I THOUGHT OH I'LL
00:01:12:00 00:01:12:00 RUN THIS FROM CITY HALL WHERE
00:01:12:00 00:01:15:00 IT WILL BE QUIETER TODAY IS
00:01:15:00 00:01:18:00 APPARENTLY A JACKHAMMERING DAY
00:01:18:00 00:01:19:00 STUFF.
00:01:19:00 00:01:22:00 YEAH, THE CONSTRUCTION HAS BEEN
00:01:22:00 00:01:26:00 INTENSE AND IT'S IT'S LIKE
00:01:26:00 00:01:27:00 RIGHT ON THE OTHER SIDE OF MY
00:01:27:00 00:01:31:00 WALL SO I I GET AN EARFUL.
00:01:31:00 00:01:32:00 YEAH.
00:01:32:00 00:01:34:00 IT'LL IT'LL PROVIDE AN
00:01:34:00 00:01:35:00 EXCELLENT BACKDROP FOR THE
00:01:35:00 00:01:35:00 CAPITOL HEARING ON THURSDAY
00:01:35:00 00:01:42:00 AFTERNOON BUT YEAH IT'S QUITE
00:01:42:00 00:01:45:00 SOMETHING IT SOUNDS LIKE OH
00:01:45:00 00:01:46:00 LIKE SIEGE WEAPON IS ATTACHED
00:01:46:00 00:01:53:00 TO THE SHE STERRETT.
00:01:53:00 00:01:57:00 NICE TO SEE YOU SEE THAT JIM IS
00:01:57:00 00:01:58:00 MORE ALSO FROM YOUR OFFICE.
00:01:58:00 00:01:59:00 GOOD MORNING.
00:01:59:00 00:02:03:00 ARE IN MOORE IS THE ONE TO TALK
00:02:03:00 00:02:04:00 TO YOU IF YOU'RE LOOKING FOR
00:02:04:00 00:02:05:00 MONEY SHE'S IN CHARGE OF ALL
00:02:05:00 00:02:08:00 OF THE CITY REVENUE TO HAVE ARE
00:02:08:00 00:02:18:00 YOU AND I ASSUME I CAN PROJECT
00:02:18:00 00:02:19:00 AT SOME POINT YOU SHOULD BE
00:02:19:00 00:02:20:00 ABLE TO BUT IF YOU WANT YOU CAN
00:02:20:00 00:02:20:00 TEST IT.
00:02:20:00 00:02:22:00 I THINK IT SHOULD BE GOOD SAYS
00:02:22:00 00:02:26:00 I CANNOT PARTICIPATE.
00:02:26:00 00:02:26:00 YOU CAN OK.
00:02:26:00 00:02:27:00 CAN WE FIX THAT?
00:02:27:00 00:02:28:00 OH NO.
00:02:28:00 00:02:30:00 I HAVE THE ABILITY TO FIX IT

00:02:30:00 00:02:35:00 SAYS ALL PANELIST'S.
00:02:35:00 00:02:36:00 OH IT'S CAUSE HE IT'S BECAUSE
00:02:36:00 00:02:37:00 CARRIE WAS SHARING THAT'S ALL
00:02:37:00 00:02:39:00 THAT BACKGROUND IS A SHARE SO
00:02:39:00 00:02:46:00 YEAH IT WORKS GREAT COMING
00:02:46:00 00:02:46:00 THROUGH.
00:02:46:00 00:02:47:00 YEAH IT LOOKS GREAT.
00:02:47:00 00:02:50:00 YEAH THAT'S FORMAT MADAM CHAIR
00:02:50:00 00:02:51:00 I HAVEN'T CHECKED MY INBOX YET
00:02:51:00 00:02:54:00 THIS MORNING.
00:02:54:00 00:02:55:00 IS THIS POWERPOINT ANY CHANCE
00:02:55:00 00:02:57:00 IN OUR INBOX.
00:02:57:00 00:02:58:00 I DON'T KNOW I HAVEN'T SEEN IT
00:02:58:00 00:03:02:00 TO START I THAT'S PROBABLY MY
00:03:02:00 00:03:03:00 MISTAKE I FORWARDED TO A SHORT
00:03:03:00 00:03:05:00 TIME FORWARDED TO MICHELLE.
00:03:05:00 00:03:09:00 YEAH WE CAN DO THAT WE GREAT
00:03:09:00 00:03:12:00 I'M I'M STILL LIKE MY NOTE
00:03:12:00 00:03:16:00 TAKING ON MY PRESENTATION NOT
00:03:16:00 00:03:28:00 GETTING GOOD SHOULD BE IN YOUR
00:03:28:00 00:03:28:00 INBOX MICHELLE AND COUNSELOR
00:03:28:00 00:03:31:00 ROCK GREAT.
00:03:31:00 00:03:32:00 I WANT TO PULL IT DOWN FOR NOW
00:03:32:00 00:03:33:00 BECAUSE BECAUSE WE HAVEN'T
00:03:33:00 00:03:35:00 STARTED YET WE SHOULD THROW THE
00:03:35:00 00:04:57:00 OTHER TOWEL BACK UP RIGHT.
00:04:57:00 00:05:36:00 WE'RE GOING IN ONE.
00:05:36:00 00:05:36:00 ALL RIGHT.
00:05:36:00 00:05:40:00 THIS IS THE LAUNCH OF A BUSY
00:05:40:00 00:05:43:00 SEASON SO I'M GOING TO TRY TO
00:05:43:00 00:05:44:00 SET A PRECEDENT THAT WE ARE
00:05:44:00 00:05:46:00 STARTING THIS EARLY ON TIME.
00:05:46:00 00:05:51:00 SO CARRIE, ARE YOU READY READY
00:05:51:00 00:05:52:00 TO GO WHEN YOU ARE MADAM CHAIR
00:05:52:00 00:05:54:00 OF THE GAVEL TO ORDER THIS
00:05:54:00 00:05:55:00 HEARING AT THE BOSTON CITY
00:05:55:00 00:05:58:00 COUNCIL WAYS AND MEANS
00:05:58:00 00:05:59:00 COMMITTEE IS NOW CALLED TO
00:05:59:00 00:06:00:00 ORDER FOR THE RECORD, MY NAME
00:06:00:00 00:06:02:00 IS CASSIE BOK, DISTRICT EIGHT
00:06:02:00 00:06:03:00 CITY COUNCILOR AND ALSO THE
00:06:03:00 00:06:04:00 CHAIR OF THE COUNCIL'S WAYS AND
00:06:04:00 00:06:06:00 MEANS COMMITTEE.
00:06:06:00 00:06:07:00 THE HEARING TODAY IS BEING
00:06:07:00 00:06:07:00 RECORDED.
00:06:07:00 00:06:10:00 IT'S ALSO BEING LIVE STREAMED
00:06:10:00 00:06:10:00 BOSTON DOTCOM'S CITY COUNCIL
00:06:10:00 00:06:14:00 DASCH TV AND BROADCAST XFINITY
00:06:14:00 00:06:15:00 CHANNEL EIGHT CHANNEL EIGHTY
00:06:15:00 00:06:18:00 TWO AND FIOS CHANNEL NINE SIXTY
00:06:18:00 00:06:19:00 FOUR THE COUNCIL'S BUDGET
00:06:19:00 00:06:22:00 REVIEW PROCESS HEAD WILL
00:06:22:00 00:06:23:00 ENCOMPASS A COMBINATION
00:06:23:00 00:06:23:00 OF PUBLIC HEARINGS AND

00:06:23:00 00:06:26:00 COUNCILOR WORKING SESSIONS AND
00:06:26:00 00:06:27:00 WE REALLY HOPE THAT WILL GET
00:06:27:00 00:06:30:00 MANY RESIDENTS ENGAGING IN THIS
00:06:30:00 00:06:30:00 PROCESS BY GIVING TESTIMONY FOR
00:06:30:00 00:06:34:00 THE RECORD ALONG THE WAY YOU
00:06:34:00 00:06:35:00 CAN DO THAT IN ONE OF SEVERAL
00:06:35:00 00:06:38:00 WAYS ONE IS TO ATTEND A VIRTUAL
00:06:38:00 00:06:38:00 HEARING LIKE THIS AND GIVE
00:06:38:00 00:06:39:00 PUBLIC TESTIMONY.
00:06:39:00 00:06:41:00 WE'LL BE TAKING PUBLIC
00:06:41:00 00:06:42:00 TESTIMONY AT THE END OF EACH
00:06:42:00 00:06:45:00 DEPARTMENT HEARING AND WE'LL
00:06:45:00 00:06:46:00 ALSO HAVE FOUR SESSIONS THAT
00:06:46:00 00:06:48:00 ARE DEDICATED EXCLUSIVELY TO
00:06:48:00 00:06:49:00 PUBLIC PARTICIPATION.
00:06:49:00 00:06:50:00 YOU CAN FIND THE FULL HEARING
00:06:50:00 00:06:52:00 SCHEDULE ON OUR WEBSITE AT
00:06:52:00 00:06:53:00 BOSSOM DOT GOV SLASH COUNCIL
00:06:53:00 00:06:56:00 DASCH BUDGET AND DEPARTMENTAL
00:06:56:00 00:06:57:00 HEARINGS ARE GOING TO BE TAKING
00:06:57:00 00:07:00:00 PLACE MOST DAYS FROM OUT TO
00:07:00:00 00:07:01:00 EARLY JUNE.
00:07:01:00 00:07:02:00 WE'VE ALSO GOT THREE HEARINGS
00:07:02:00 00:07:04:00 THAT ARE SCHEDULED THAT ARE
00:07:04:00 00:07:04:00 DEDICATED TO PUBLIC TESTIMONY.
00:07:04:00 00:07:05:00 ON THE FIRST OF THOSE IS THIS
00:07:05:00 00:07:08:00 WEDNESDAY AT SIX PM WHICH WILL
00:07:08:00 00:07:09:00 BE FOCUSED IN PARTICULAR IN
00:07:09:00 00:07:29:00 PARTICULAR PEOPLE'S PRIORITIES
00:07:29:00 00:07:29:00 FOR THEIR FOR THE RECOVERY .
00:07:29:00 00:07:30:00 BUT REALLY HOW DOES OUR BUDGET
00:07:30:00 00:07:31:00 HOW CAN OUR BUDGET SHAPE AN
00:07:31:00 00:07:32:00 EQUITABLE RECOVERY AND WHAT DO
00:07:32:00 00:07:32:00 YOU WANT TO SEE PRIORITIZED
00:07:32:00 00:07:33:00 THEN WE'LL ALSO HAVE A LATER IN
00:07:33:00 00:07:34:00 THE PROCESS ON TWENTY FIFTH AT
00:07:34:00 00:07:34:00 6PM A DEDICATED PUBLIC
00:07:34:00 00:07:35:00 TESTIMONY HEARING ABOUT THE
00:07:35:00 00:07:36:00 BAPS BUDGET AND ON JUNE 3RD AT
00:07:36:00 00:07:36:00 6PM A DEDICATED PUBLIC
00:07:36:00 00:07:37:00 TESTIMONY HEARING ABOUT KIND
00:07:37:00 00:07:38:00 OF ANYTHING AND EVERYTHING
00:07:38:00 00:07:38:00 WHATEVER FOR IT ALONG THE WAY.
00:07:38:00 00:07:39:00 BUT AS I SAID, EACH OF OUR
00:07:39:00 00:07:40:00 DEPARTMENT HEARINGS ARE ALSO AN
00:07:40:00 00:07:40:00 OPPORTUNITY FOR PUBLIC
00:07:40:00 00:07:43:00 TESTIMONY TO SIGN UP FOR PUBLIC
00:07:43:00 00:07:44:00 TESTIMONY WOULD BE GREAT IF YOU
00:07:44:00 00:07:44:00 USE OUR ONLINE FORUM WHICH YOU
00:07:44:00 00:07:47:00 CAN FIND ON THE COUNCIL'S
00:07:47:00 00:07:48:00 BUDGET REVIEW WEBSITE AND ALSO
00:07:48:00 00:07:50:00 BY EMAILING THE COMMITTEE AT
00:07:50:00 00:07:51:00 CCC W.M. AT OSSOBUCO THAT'S
00:07:51:00 00:07:55:00 W.M. FOR WAYS AND MEANS.

00:07:55:00 00:07:58:00 ASK THEM ABOUT SOME OF THROUGH
00:07:58:00 00:07:59:00 EMAIL THAT ADDRESS WE CAN GET
00:07:59:00 00:08:03:00 YOU THE LINK TO TESTIFY, GET
00:08:03:00 00:08:03:00 YOU SIGNED UP.
00:08:03:00 00:08:06:00 WE DO ASK THAT WE DO IT IN THE
00:08:06:00 00:08:07:00 ORDER THAT PEOPLE SIGN UP AND
00:08:07:00 00:08:08:00 WHEN YOUR CALL WE ASK YOU TO
00:08:08:00 00:08:10:00 STATE YOUR NAME AND AFFILIATION
00:08:10:00 00:08:11:00 OR RESIDENCE AND LIMIT YOUR
00:08:11:00 00:08:12:00 COMMENTS TO A FEW MINUTES TO
00:08:12:00 00:08:13:00 ENSURE THAT ALL COMMENTS AND
00:08:13:00 00:08:14:00 CONCERNS CAN BE HEARD.
00:08:14:00 00:08:15:00 YOU CAN ALSO EMAIL WRITTEN
00:08:15:00 00:08:18:00 TESTIMONY TO THAT COMMITTEE
00:08:18:00 00:08:21:00 EMAIL AT W.M. AT BOSTON DUKKHA
00:08:21:00 00:08:23:00 AND YOU CAN SUBMIT A TWO MINUTE
00:08:23:00 00:08:23:00 VIDEO OF YOUR TESTIMONY THROUGH
00:08:23:00 00:08:26:00 THE FORUM ON OUR WEBSITE.
00:08:26:00 00:08:29:00 SO IF YOU WANT TO FIND THE
00:08:29:00 00:08:30:00 COUNCIL'S BUDGET WEBSITE YOU GO
00:08:30:00 00:08:33:00 TO BOSTON TECH COUNCIL DASH
00:08:33:00 00:08:33:00 BUDGET AND THAT EXPLAINS THE
00:08:33:00 00:08:34:00 WHOLE PROCESS HOW TO TESTIFY
00:08:34:00 00:08:38:00 UPLOAD VIDEO, SPEAK IN PERSON,
00:08:38:00 00:08:41:00 SEND US SEND US YOUR COMMENTS
00:08:41:00 00:08:42:00 AND QUESTIONS AND YOU CAN ALSO
00:08:42:00 00:08:45:00 TWEET AT US WITH THE HASHTAG
00:08:45:00 00:08:45:00 BUDGET VOTES BUDGET THROUGHOUT
00:08:45:00 00:08:46:00 THIS PROCESS.
00:08:46:00 00:08:49:00 SO WE'LL BE MONITORING THAT AS
00:08:49:00 00:08:50:00 WELL AS THE CITY OF BOSTON.
00:08:50:00 00:08:53:00 BOSTON'S BUDGET REALLY IS A
00:08:53:00 00:08:54:00 LIST OF ITS PRIORITIES.
00:08:54:00 00:08:55:00 THERE'S NEVER BEEN A MORE
00:08:55:00 00:08:57:00 IMPORTANT MOMENT AS WE THINK
00:08:57:00 00:08:58:00 ABOUT HOW TO BRING THE CITY
00:08:58:00 00:09:00:00 BACK FROM THIS REALLY SEASON
00:09:00:00 00:09:01:00 THAT WE'VE BEEN IN, HOW TO USE
00:09:01:00 00:09:02:00 THE FEDERAL MONEY THAT WE'RE
00:09:02:00 00:09:04:00 GETTING RESPONSIBLY BUT ALSO
00:09:04:00 00:09:05:00 EVERY ONE OF YOUR MUNICIPAL TAX
00:09:05:00 00:09:09:00 DOLLARS AND THAT'S REALLY WHAT
00:09:09:00 00:09:09:00 THIS PROCESS IS FOCUSED ON.
00:09:09:00 00:09:12:00 SO WILL THE BUDGET WAS
00:09:12:00 00:09:13:00 INTRODUCED BACK TEN DAYS AGO.
00:09:13:00 00:09:16:00 WE'LL BE HAVING THESE SORT
00:09:16:00 00:09:17:00 OF SIX WEEKS OF DEDICATED
00:09:17:00 00:09:18:00 DEPARTMENT FILL IN PUBLIC
00:09:18:00 00:09:20:00 TESTIMONY HEARINGS, COUNCIL
00:09:20:00 00:09:21:00 WORKING SESSIONS WILL BE
00:09:21:00 00:09:22:00 FOCUSED ON GENERATING QUESTIONS
00:09:22:00 00:09:26:00 IN ADVANCE CONVERSATION
00:09:26:00 00:09:29:00 POSSIBLE AND THEN IN JUNE WE'LL
00:09:29:00 00:09:30:00 TAKE INITIAL ACTION ON THE

00:09:30:00 00:09:33:00 MAYOR'S BUDGET AND HOPE TO COME
00:09:33:00 00:09:34:00 TO A RESUBMITTED BUDGET THAT
00:09:34:00 00:09:37:00 BEST REPRESENTS THE PRIORITIES
00:09:37:00 00:09:38:00 OF THE PEOPLE OF THE CITY
00:09:38:00 00:09:38:00 OF BOSTON.
00:09:38:00 00:09:40:00 SO WITH THAT, TODAY'S HEARING
00:09:40:00 00:09:41:00 IS ON DOCKETS ZERO FIVE TO FOUR
00:09:41:00 00:09:45:00 TO ZERO FIVE TO SIX ORDERS FOR
00:09:45:00 00:09:45:00 THE FBI.
00:09:45:00 00:09:46:00 TWENTY TWO OPERATING BUDGET
00:09:46:00 00:09:48:00 INCLUDING ANNUAL APPROPRIATIONS
00:09:48:00 00:09:49:00 FOR DEPARTMENTAL OPERATIONS FOR
00:09:49:00 00:09:52:00 THE SCHOOL DEPARTMENT AND FOR
00:09:52:00 00:09:53:00 OTHER POST EMPLOYMENT BENEFITS
00:09:53:00 00:09:53:00 DOCKET ZERO FIVE TO SEVEN TO
00:09:53:00 00:09:56:00 ZERO FIVE EIGHT ORDERS FOR
00:09:56:00 00:09:57:00 CAPITAL FUND TRANSFER
00:09:57:00 00:10:00:00 APPROPRIATIONS AND DOCKET ZERO
00:10:00:00 00:10:01:00 FIVE TO NINE TO ZERO FIVE THREE
00:10:01:00 00:10:03:00 ONE ORDERS FOR THE CAPITAL
00:10:03:00 00:10:04:00 BUDGET INCLUDING LOAN ORDERS AT
00:10:04:00 00:10:05:00 LEAST PURCHASE AGREEMENTS AND
00:10:05:00 00:10:08:00 TODAY AS I SAID IS THE FIRST
00:10:08:00 00:10:08:00 HEARING.
00:10:08:00 00:10:09:00 SO IT'S REALLY OUR BUDGET
00:10:09:00 00:10:12:00 OVERVIEW HEARING ABOUT WHAT THE
00:10:12:00 00:10:13:00 BUDGET ITSELF AND THE SORT
00:10:13:00 00:10:16:00 OF REVENUE PROJECTIONS THAT
00:10:16:00 00:10:16:00 IT'S BASED ON.
00:10:16:00 00:10:17:00 AND WE'RE JOINED HERE TODAY BY
00:10:17:00 00:10:19:00 JUSTIN STERRETT THAT CHIEF
00:10:19:00 00:10:20:00 FINANCIAL OFFICER AND KLEPPER
00:10:20:00 00:10:21:00 TREASURER FOR THE CITY
00:10:21:00 00:10:23:00 OF BOSTON AND NICHOLAS IANELLO,
00:10:23:00 00:10:24:00 OUR COMMISSIONER FOR THESE
00:10:24:00 00:10:27:00 DEPARTMENT STORES AROUND THE
00:10:27:00 00:10:28:00 ASSISTANT DIRECTOR FOR REVENUE
00:10:28:00 00:10:29:00 AND THE OFFICE OF BUDGET
00:10:29:00 00:10:32:00 MANAGEMENT JIM WILLIAMS AND THE
00:10:32:00 00:10:32:00 DEPUTY DIRECTOR OF THE OFFICE
00:10:32:00 00:10:34:00 OF BUDGET MANAGEMENT AND
00:10:34:00 00:10:35:00 BERNSTEIN ASSISTANT DIRECTOR
00:10:35:00 00:10:39:00 ALSO FOR OBM.
00:10:39:00 00:10:40:00 I'M JOINED HERE AS WELL BY MY
00:10:40:00 00:10:43:00 COLLEAGUES TODAY IN ORDER
00:10:43:00 00:10:44:00 OF ARRIVAL AFTER MYSELF OR MY
00:10:44:00 00:10:45:00 VICE CHAIR FOR THE COMMITTEE ON
00:10:45:00 00:10:47:00 WAYS MEANS COUNSELOR AT ESSAIBI
00:10:47:00 00:10:50:00 GEORGE AT LARGE THEN COUNSELOR
00:10:50:00 00:10:51:00 MICHAEL FLAHERTY AT LARGE
00:10:51:00 00:10:52:00 COUNSELOR LIZ BRADIN DISTRICT
00:10:52:00 00:10:55:00 NINE COUNSELOR ANDREA CAMPBELL
00:10:55:00 00:10:55:00 DISTRICT FOUR COUNSELOR JULIA
00:10:55:00 00:10:58:00 BAHÍA AT LARGE COUNSELOR

00:10:58:00 00:11:01:00 MICHELLE WU AT LARGE COUNSELOR
00:11:01:00 00:11:02:00 MATT O'MALLEY DISTRICT SIX AND
00:11:02:00 00:11:03:00 ALSO OUR PRESIDENT PRO TEMPORE
00:11:03:00 00:11:06:00 COUNSELOR RICARDO ARROYO
00:11:06:00 00:11:10:00 DISTRICT FIVE AND AND I THAT IN
00:11:10:00 00:11:10:00 PUBLIC TESTIMONY TODAY WE'LL
00:11:10:00 00:11:11:00 ALSO LOOK FORWARD TO HEARING
00:11:11:00 00:11:12:00 FROM THE BOSTON MUNICIPAL
00:11:12:00 00:11:14:00 RESEARCH BUREAU.
00:11:14:00 00:11:15:00 I AM GRATEFUL TO MY COUNCIL
00:11:15:00 00:11:18:00 COLLEAGUES FOR JOINING I DO
00:11:18:00 00:11:19:00 WANT THIS HEARING TO BE AS
00:11:19:00 00:11:21:00 SUBSTANTIVE AS POSSIBLE AND SO
00:11:21:00 00:11:22:00 MY PREFERENCE IS GOING TO BE
00:11:22:00 00:11:24:00 FOR US TO RATHER THAN DO
00:11:24:00 00:11:25:00 OPENING STATEMENTS MOVE
00:11:25:00 00:11:26:00 STRAIGHT TO CHIEF STEWART AND
00:11:26:00 00:11:29:00 HIS TEAM FOR A PRESENTATION AND
00:11:29:00 00:11:30:00 THEN GO TO COUNCILOR QUESTIONS
00:11:30:00 00:11:33:00 ABOUT BOTH THE BUDGET AND THE
00:11:33:00 00:11:34:00 REVENUE SIDE FOR THIS OVERDUE
00:11:34:00 00:11:37:00 HEARING TODAY BEFORE WE DO
00:11:37:00 00:11:38:00 THAT, I JUST ALSO WANT TO FLAG
00:11:38:00 00:11:39:00 FOR FOLKS THAT IF YOU'RE
00:11:39:00 00:11:40:00 WATCHING IF YOU'RE DIGGING INTO
00:11:40:00 00:11:41:00 THE BUDGET AND YOU'RE TRYING TO
00:11:41:00 00:11:42:00 UNDERSTAND HOW TO BETTER
00:11:42:00 00:11:44:00 UNDERSTAND IT, WHAT MATERIALS
00:11:44:00 00:11:45:00 AVAILABLE TO YOU ARE, HOW TO
00:11:45:00 00:11:46:00 GET YOUR QUESTIONS ANSWERED, WE
00:11:46:00 00:11:48:00 ARE DOING COMMUNITY WORKING
00:11:48:00 00:11:49:00 SESSION TODAY AT 4:00 PM SO YOU
00:11:49:00 00:11:52:00 CAN ALSO GO TO THAT COUNCIL
00:11:52:00 00:11:56:00 DASCH BUDGET SLASH COUNCIL
00:11:56:00 00:11:57:00 BUDGET WEBSITE AND SIGN UP TO
00:11:57:00 00:12:00:00 PARTICIPATE IN THAT THAT
00:12:00:00 00:12:01:00 INSTEAD OF BEING A CHANCE TO
00:12:01:00 00:12:02:00 SORT OF OFFER PUBLIC TESTIMONY
00:12:02:00 00:12:03:00 COMMENTS.
00:12:03:00 00:12:04:00 THAT'S A QUESTION THAT'S A
00:12:04:00 00:12:05:00 CHANCE FOR A MUCH MORE KIND
00:12:05:00 00:12:05:00 OF BACK AND FORTH.
00:12:05:00 00:12:07:00 HOW DO I FIND THIS?
00:12:07:00 00:12:08:00 WHERE DO I SEE THIS?
00:12:08:00 00:12:09:00 WHAT'S GOING ON WITH THIS KIND
00:12:09:00 00:12:11:00 OF A CHANCE FOR US TO HELP THE
00:12:11:00 00:12:12:00 MANY COMMUNITY MEMBERS WHO I
00:12:12:00 00:12:13:00 KNOW ARE PAYING ATTENTION TO
00:12:13:00 00:12:15:00 THE BUDGET PROCESS AND LOOKING
00:12:15:00 00:12:16:00 TO GET INVOLVED.
00:12:16:00 00:12:19:00 SO THAT'S AT 4:00 P.M. TODAY WE
00:12:19:00 00:12:20:00 HOPE THEY'LL JOIN US.
00:12:20:00 00:12:20:00 AND NOW WITHOUT FURTHER ADO,
00:12:20:00 00:12:23:00 I'LL PASS IT OVER TO CHIEF

00:12:23:00 00:12:26:00 STEWARD AND HIS TEAM.
00:12:26:00 00:12:28:00 THANK YOU, CHAIRMAN TO SHARE MY
00:12:28:00 00:12:29:00 SCREEN.
00:12:29:00 00:12:33:00 SO I COME IN THROUGH PURBRICK.
00:12:33:00 00:12:34:00 SO THANK YOU, COUNCILOR.
00:12:34:00 00:12:38:00 THANK THE ENTIRE COUNCIL FOR
00:12:38:00 00:12:38:00 HAVING US HERE.
00:12:38:00 00:12:39:00 AS YOU MENTIONED, I'M JOINED BY
00:12:39:00 00:12:40:00 SEVERAL MEMBERS OF THE OBAMA
00:12:40:00 00:12:41:00 TEAM AS WELL AS NICK IANELLO
00:12:41:00 00:12:42:00 FROM COMMISSIONER OF ASSESSING.
00:12:42:00 00:12:45:00 BUT THIS IS JUST A SMALL
00:12:45:00 00:12:45:00 SAMPLING OF THE ENTIRE TEAM
00:12:45:00 00:12:48:00 THAT WORKS ON THE BUDGET BOTH
00:12:48:00 00:12:49:00 WITHIN THE CABINET BUT THEN
00:12:49:00 00:12:50:00 WITHIN EVERY SINGLE CITY
00:12:50:00 00:12:50:00 DEPARTMENT.
00:12:50:00 00:12:52:00 IT IS TRULY A COLLABORATIVE
00:12:52:00 00:12:53:00 CROSS-FUNCTIONAL CITY
00:12:53:00 00:12:56:00 DEPARTMENT EFFORT TO BUILD AN
00:12:56:00 00:12:57:00 ANNUAL BUDGET.
00:12:57:00 00:12:58:00 WE REALLY START THIS PROCESS IN
00:12:58:00 00:13:00:00 DECEMBER AND IT TAKES US ABOUT
00:13:00:00 00:13:01:00 FIVE MONTHS TO BUILD IT AND
00:13:01:00 00:13:02:00 THEN OBVIOUSLY WE LOOK FORWARD
00:13:02:00 00:13:04:00 TO BE ROBUST AND ENGAGE IN
00:13:04:00 00:13:04:00 CONVERSATION THAT WE KNOW WE
00:13:04:00 00:13:05:00 WILL HAVE WITH THE COUNCIL AND
00:13:05:00 00:13:07:00 THE PUBLIC OVER THE NEXT SIX
00:13:07:00 00:13:08:00 WEEKS ULTIMATELY CULMINATING
00:13:08:00 00:13:09:00 WITH A BUDGET FOR JULY 1ST
00:13:09:00 00:13:12:00 WHICH WE ARE EXCITED TO TO DIG
00:13:12:00 00:13:12:00 IN.
00:13:12:00 00:13:13:00 AND I KNOW THE COUNCIL WILL
00:13:13:00 00:13:16:00 KEEP US VERY BUSY WITH
00:13:16:00 00:13:16:00 QUESTIONS AND WE LOOK FORWARD
00:13:16:00 00:13:17:00 TO REALLY MAKING A BACK AND
00:13:17:00 00:13:20:00 FORTH PROCESS JUST ON YOUR
00:13:20:00 00:13:20:00 PUBLIC HEARING PROCESS.
00:13:20:00 00:13:21:00 IF YOU IF YOU DO FIND THAT AS
00:13:21:00 00:13:23:00 YOU'RE NAVIGATING THE CITY'S
00:13:23:00 00:13:24:00 BUDGET WEBSITE, THERE ARE WAYS
00:13:24:00 00:13:24:00 WE CAN IMPROVE IT.
00:13:24:00 00:13:26:00 WE'RE ALWAYS LOOKING TO DO IF
00:13:26:00 00:13:27:00 THERE'S PLACES WE CAN DIRECT
00:13:27:00 00:13:30:00 FOLKS TO MAKE IT MORE CLEAR OR
00:13:30:00 00:13:31:00 IF THERE'S BETTER WAYS WE CAN
00:13:31:00 00:13:32:00 DISPLAY THE INFORMATION WE ARE
00:13:32:00 00:13:33:00 ALWAYS CONSTANTLY TRYING TO
00:13:33:00 00:13:35:00 IMPROVE OUR COMMUNICATION
00:13:35:00 00:13:36:00 MATERIALS WHEN IT COMES TO THE
00:13:36:00 00:13:38:00 BUDGET AND THANKS TO A LOT
00:13:38:00 00:13:39:00 OF WORK BY FOLKS ON THIS CALL
00:13:39:00 00:13:40:00 AS WELL AS MANY FOLKS BEHIND

00:13:40:00 00:13:42:00 THE SCENES AND OUR DO IT TEAM,
00:13:42:00 00:13:43:00 WE'VE TRIED TO MAKE THE PROCESS
00:13:43:00 00:13:46:00 MORE ACCOUNTABLE AND MORE
00:13:46:00 00:13:47:00 TRANSPARENT AND WE PUT EVERY
00:13:47:00 00:13:47:00 DOLLAR AND SENT OUT THERE
00:13:47:00 00:13:49:00 THROUGH THE OPEN DATA PORTAL SO
00:13:49:00 00:13:50:00 WE ENCOURAGE FOLKS TO TAKE A
00:13:50:00 00:13:51:00 LOOK AT THAT AS WELL.
00:13:51:00 00:13:54:00 SO WITHOUT FURTHER I WILL JUMP
00:13:54:00 00:13:54:00 INTO A PRESENTATION.
00:13:54:00 00:13:55:00 I APOLOGIZE.
00:13:55:00 00:13:57:00 YOU WILL ONLY GET TO HEAR FROM
00:13:57:00 00:13:58:00 ME IN THE PRESENTATION HERE.
00:13:58:00 00:13:59:00 YOU'LL BE SICK OF MY VOICE BY
00:13:59:00 00:14:02:00 THE TIME YOU'RE THROUGH THIS.
00:14:02:00 00:14:03:00 BUT THEN EVERYONE FROM BOTH MY
00:14:03:00 00:14:05:00 TEAM AND NEXT TEAM ARE HAPPY TO
00:14:05:00 00:14:06:00 TAKE QUESTIONS AT THE END ON
00:14:06:00 00:14:09:00 ANY TOPIC WHETHER IT'S REVENUE
00:14:09:00 00:14:09:00 OR SPENDING.
00:14:09:00 00:14:10:00 AND THEN WE LOOK FORWARD TO
00:14:10:00 00:14:11:00 BOTH THE INDIVIDUAL DEPARTMENT
00:14:11:00 00:14:14:00 HEARINGS.
00:14:14:00 00:14:15:00 BUT A VERY ROBUST HEARING ON
00:14:15:00 00:14:15:00 THURSDAY AROUND THE CAPITOL
00:14:15:00 00:14:17:00 PLAN WHICH DIVES MORE INTO
00:14:17:00 00:14:18:00 DETAILS WITH OUR PARTNERS IN
00:14:18:00 00:14:21:00 FEE AND OTHER SO I WILL GET
00:14:21:00 00:14:21:00 STARTED.
00:14:21:00 00:14:25:00 SO BEFORE WE GET INTO THE SORT
00:14:25:00 00:14:26:00 OF NITTY GRITTY DETAILS OF THE
00:14:26:00 00:14:27:00 BUDGET, WE ALWAYS FIND IT'S
00:14:27:00 00:14:29:00 HELPFUL TO SETTLE A LITTLE A
00:14:29:00 00:14:30:00 CONTEXT OF WHERE WE ARE
00:14:30:00 00:14:32:00 FINANCIALLY AS A CITY THANKS TO
00:14:32:00 00:14:33:00 A LOT OF GOOD WORK FROM FOLKS
00:14:33:00 00:14:34:00 ON THIS CALL, ESPECIALLY OUR
00:14:34:00 00:14:34:00 PARTNERSHIP WITH THE COUNCIL
00:14:34:00 00:14:37:00 OVER THE LAST FIVE TO TEN YEARS
00:14:37:00 00:14:40:00 AROUND THE BUDGET WE ENTERED
00:14:40:00 00:14:41:00 THE CITY HAD A VERY EDGE OF THE
00:14:41:00 00:14:44:00 PANDEMIC, A VERY ENVIABLE
00:14:44:00 00:14:45:00 POSITION COMPARED TO MOST IF
00:14:45:00 00:14:48:00 NOT ALL OF OUR SISTER CITIES
00:14:48:00 00:14:48:00 ACROSS THE COUNTRY.
00:14:48:00 00:14:51:00 WE OBVIOUSLY ROUTINELY TOUT OUR
00:14:51:00 00:14:52:00 TRIPLE-A BOND RATING WHICH
00:14:52:00 00:14:53:00 HELPS KEEPS OUR BORROWING COSTS
00:14:53:00 00:14:55:00 DOWN AND KEEPS CONFIDENCE HIGH
00:14:55:00 00:14:56:00 IN THE LOCAL LOCAL GOVERNMENT
00:14:56:00 00:14:59:00 BUT ALSO THE LOCAL MARKET WHEN
00:14:59:00 00:15:00:00 IT COMES TO REAL ESTATE WE WERE
00:15:00:00 00:15:03:00 RECOGNIZED BY MOODY'S AS ONE
00:15:03:00 00:15:04:00 OF THE CITY'S BEST PREPARED FOR

00:15:04:00 00:15:05:00 A RECESSION WHICH HAS CERTAINLY
00:15:05:00 00:15:08:00 BORNE OUT OVER THE LAST YEAR OR
00:15:08:00 00:15:09:00 SO AS WE'VE ENTERED A SORT
00:15:09:00 00:15:10:00 OF TIME OF ECONOMIC UPHEAVAL
00:15:10:00 00:15:11:00 THAT IS REALLY BASED IN OUR
00:15:11:00 00:15:14:00 STRONG LOCAL ECONOMY.
00:15:14:00 00:15:15:00 OBVIOUSLY WE CONTINUE TO
00:15:15:00 00:15:16:00 ATTRACT MAJOR BUSINESSES AND
00:15:16:00 00:15:19:00 RESIDENTS TO MOVE TO BOSTON
00:15:19:00 00:15:19:00 WHICH THEN TRANSLATES INTO A
00:15:19:00 00:15:23:00 STABLE REVENUE TO YOUR PROPERTY
00:15:23:00 00:15:23:00 TAXES.
00:15:23:00 00:15:24:00 WE ALSO HAVE A SORT
00:15:24:00 00:15:26:00 OF MANAGEMENT BASED APPROACH TO
00:15:26:00 00:15:27:00 FISCAL RESPONSIBILITY WHERE WE
00:15:27:00 00:15:30:00 TAKE DECISIVE ACTION QUICKLY
00:15:30:00 00:15:31:00 DURING THE BUDGET YEAR AND
00:15:31:00 00:15:34:00 THROUGH THE BUDGET PROCESS TO
00:15:34:00 00:15:35:00 ENSURE THAT WE ARE LIVING
00:15:35:00 00:15:36:00 WITHIN OUR MEANS AND WE ARE NOT
00:15:36:00 00:15:37:00 RUNNING DEFICITS LIKE OTHER
00:15:37:00 00:15:38:00 CITIES OR WE ARE NOT FORCED TO
00:15:38:00 00:15:42:00 DO SIGNIFICANT CUTS LIKE OTHER
00:15:42:00 00:15:42:00 CITIES HAVE HAD TO DO.
00:15:42:00 00:15:43:00 WE'RE VERY PROUD OF THAT WORK
00:15:43:00 00:15:46:00 AND A PARTNERSHIP WITH THE
00:15:46:00 00:15:46:00 COUNCIL ON THAT AND THE TWENTY
00:15:46:00 00:15:49:00 TWO BUDGET REALLY BUILDS ON
00:15:49:00 00:15:50:00 THAT.
00:15:50:00 00:15:51:00 I THINK WE ARE FORTUNATE IN
00:15:51:00 00:15:51:00 BOSTON TO HAVE ENTERED AND
00:15:51:00 00:15:53:00 MAINTAINED A STRONG FINANCIAL
00:15:53:00 00:15:54:00 BASE IN THROUGH THE RECESSION
00:15:54:00 00:15:57:00 AND THROUGH THE THE PANDEMIC
00:15:57:00 00:15:58:00 COMING OUT AS WE START TO THINK
00:15:58:00 00:15:59:00 ABOUT RECOVERY .
00:15:59:00 00:16:00:00 SO WE ARE NOT REALLY STARTING
00:16:00:00 00:16:01:00 THIS BUDGET FROM WHERE DO WE
00:16:01:00 00:16:02:00 REPLACE THE SERVICES WE'VE HAD
00:16:02:00 00:16:02:00 TO CUT OVER THE PREVIOUS YEAR?
00:16:02:00 00:16:05:00 WE'RE REALLY TRYING TO FOCUS ON
00:16:05:00 00:16:06:00 HOW DO WE BUILD BACK STRONGER?
00:16:06:00 00:16:07:00 HOW DO WE BUILD BACK MORE
00:16:07:00 00:16:08:00 EQUITABLY?
00:16:08:00 00:16:10:00 HOW DO WE BUILD BACK IN A WAY
00:16:10:00 00:16:10:00 THAT'S GOING TO MAKE SURE THAT
00:16:10:00 00:16:12:00 WE'RE INVESTING IN AREAS THAT
00:16:12:00 00:16:13:00 ARE IMPORTANT TO THE PUBLIC AND
00:16:13:00 00:16:14:00 IMPORTANT TO THE COUNCIL ON
00:16:14:00 00:16:14:00 IMPORTANT TO THE MAYOR.
00:16:14:00 00:16:16:00 SO REALLY EXCITED TO JUST TALK
00:16:16:00 00:16:17:00 ABOUT THIS ZAPPONE TWENTY TWO
00:16:17:00 00:16:19:00 BUDGET THERE'S A LOT WE'RE
00:16:19:00 00:16:21:00 GOING TO GO OVER IN THE NEXT

00:16:21:00 00:16:21:00 COUPLE OF WEEKS BUT CERTAINLY
00:16:21:00 00:16:24:00 IN TODAY'S HEARING WE'RE TO TRY
00:16:24:00 00:16:25:00 TO TOUCH ON ALL THE MAJOR
00:16:25:00 00:16:25:00 PIECES THAT ARE MOVING AND LOOK
00:16:25:00 00:16:28:00 FORWARD TO REALLY A THOUGHTFUL,
00:16:28:00 00:16:29:00 ENGAGING PROCESS WITH THE
00:16:29:00 00:16:31:00 COUNCIL ON THE REVENUE SIDE WE
00:16:31:00 00:16:32:00 ARE PROJECTING ABOUT ONE
00:16:32:00 00:16:33:00 HUNDRED AND FORTY TWO MILLION
00:16:33:00 00:16:35:00 DOLLARS WORTH OF FY TWENTY TWO
00:16:35:00 00:16:36:00 OPERATING BUDGET GROWTH FOR
00:16:36:00 00:16:39:00 NEXT YEAR THIS PRIMARILY BASED
00:16:39:00 00:16:40:00 IN TWO MAJOR BUCKETS THE
00:16:40:00 00:16:42:00 PROPERTY TAX BUCKET AND THE NEW
00:16:42:00 00:16:43:00 FEDERAL FUNDING BUCKET WHICH WE
00:16:43:00 00:16:44:00 WILL GET INTO IN GREATER DETAIL
00:16:44:00 00:16:47:00 ST. AID IS UP MODESTLY NOW WE
00:16:47:00 00:16:48:00 BUILT THE BUDGET BASED ON THE
00:16:48:00 00:16:50:00 GOVERNOR'S BUDGET THAT CAME OUT
00:16:50:00 00:16:51:00 IN JANUARY AND WE WILL BE
00:16:51:00 00:16:52:00 MAKING ADJUSTMENTS ALONG THE
00:16:52:00 00:16:54:00 WAY BASED ON WHAT THE HOUSE AND
00:16:54:00 00:16:55:00 SENATE DO AND WE LOOK FORWARD
00:16:55:00 00:16:56:00 TO SEEING THOSE NUMBERS IMPROVE
00:16:56:00 00:16:58:00 HOPEFULLY AS WE GET THROUGH THE
00:16:58:00 00:16:59:00 STATE BUDGET PROCESS ON THE
00:16:59:00 00:17:02:00 LOCAL REVENUE SIDE THIS STUFF
00:17:02:00 00:17:03:00 LIKE EXCISE TAXES AND PARKING
00:17:03:00 00:17:06:00 FEES BUT AS WELL AS SOME OF THE
00:17:06:00 00:17:07:00 SMALLER STUFF LIKE ONE TWENTY
00:17:07:00 00:17:07:00 ONE EIGHT AGREEMENTS AND
00:17:07:00 00:17:10:00 DIFFERENT TYPES OF FINES FEES
00:17:10:00 00:17:11:00 THAT WE ASSESS IN THE CITY,
00:17:11:00 00:17:11:00 THOSE ARE GOING TO REBOUND
00:17:11:00 00:17:12:00 SLIGHTLY.
00:17:12:00 00:17:13:00 WE'LL GET INTO SOME MORE
00:17:13:00 00:17:13:00 DETAILS ABOUT THAT.
00:17:13:00 00:17:14:00 BUT WE STILL THINK THAT THEY'RE
00:17:14:00 00:17:15:00 GOING TO BE WELL BELOW PRE
00:17:15:00 00:17:17:00 PANDEMIC LEVELS AND FINALLY
00:17:17:00 00:17:18:00 THIS NEW FEDERAL FUNDING WHICH
00:17:18:00 00:17:19:00 WE'RE GOING TO SPEND A FAIR
00:17:19:00 00:17:19:00 AMOUNT OF TIME TALKING ABOUT
00:17:19:00 00:17:22:00 TODAY BOTH HOW DO WE USE THIS
00:17:22:00 00:17:22:00 MONEY AS PART OF THE CITY
00:17:22:00 00:17:23:00 BUDGET BUT THEN ALSO HOW DO WE
00:17:23:00 00:17:25:00 SET UP A TRANSPARENT AND
00:17:25:00 00:17:26:00 COLLABORATIVE PROCESS TO DECIDE
00:17:26:00 00:17:29:00 HOW TO USE THIS FEDERAL FUNDING
00:17:29:00 00:17:30:00 WITH OUTSIDE THE CITY BUDGET
00:17:30:00 00:17:50:00 THROUGH GRANTS AND OTHER PUBLIC
00:17:50:00 00:17:50:00 FACING INVESTMENTS?
00:17:50:00 00:17:51:00 AND WE'LL CERTAINLY DOVE INTO
00:17:51:00 00:17:52:00 THAT A LITTLE TODAY ON THE

00:17:52:00 00:17:53:00 SPENDING SIDE WE HAVE A THREE
00:17:53:00 00:17:53:00 POINT SEVENTY FIVE DOLLARS
00:17:53:00 00:17:54:00 BILLION OPERATING BUDGET WHICH
00:17:54:00 00:17:54:00 CONTAINS NO LAYOFFS OR SERVICE
00:17:54:00 00:17:55:00 CUTS FOR NEXT YEAR.
00:17:55:00 00:17:56:00 IT FULLY FUNDS OUR LIABILITIES
00:17:56:00 00:17:57:00 LIKE DEBT SERVICE AND OPM AS
00:17:57:00 00:17:57:00 WELL AS PENSIONS WHICH IS
00:17:57:00 00:17:58:00 REALLY THE CORE AND A
00:17:58:00 00:17:58:00 FOUNDATIONAL ASPECT OF OUR
00:17:58:00 00:17:59:00 BUDGET IS PAYING DOWN THOSE
00:17:59:00 00:18:00:00 LONG TERM LIABILITIES AND
00:18:00:00 00:18:00:00 CERTAINLY TRYING TO FIGURE OUT
00:18:00:00 00:18:01:00 WAYS THAT WE CAN LIMIT THAT
00:18:01:00 00:18:02:00 GROWTH GOING FORWARD IS
00:18:02:00 00:18:02:00 SOMETHING THAT WE'RE VERY
00:18:02:00 00:18:03:00 MINDFUL OF ON THE EDUCATION
00:18:03:00 00:18:04:00 SIDE WE ARE SUPER PROUD OF OUR
00:18:04:00 00:18:04:00 INVESTMENT IN EDUCATION ONE
00:18:04:00 00:18:05:00 POINT FIVE DOLLARS BILLION
00:18:05:00 00:18:08:00 ABOUT SIXTY SIX MILLION DOLLARS
00:18:08:00 00:18:08:00 OF ALL THE NEW MONEY WE ARE
00:18:08:00 00:18:09:00 GETTING FOR NEXT YEAR WE ARE
00:18:09:00 00:18:12:00 PROJECTING FOR NEXT YEAR WE'RE
00:18:12:00 00:18:12:00 SETTING ASIDE FOR PUBLIC
00:18:12:00 00:18:15:00 EDUCATION THROUGH BPS AND
00:18:15:00 00:18:16:00 CHARTER SCHOOLS AND THEN
00:18:16:00 00:18:17:00 FINALLY WE HAVE A SUITE
00:18:17:00 00:18:19:00 OF INVESTMENTS OF ABOUT 40
00:18:19:00 00:18:20:00 MILLION DOLLARS DESIGNED IN
00:18:20:00 00:18:23:00 MARRIAGE RECOVERY REOPENING
00:18:23:00 00:18:24:00 RENEWAL PROPOSALS FOR MAKING
00:18:24:00 00:18:26:00 THE CITY OF BOSTON MORE
00:18:26:00 00:18:27:00 RESILIENT BUT ALSO MAKING SURE
00:18:27:00 00:18:28:00 WE'RE INVESTING IN AN EQUITABLE
00:18:28:00 00:18:31:00 WAY GOING FORWARD AND WE'RE
00:18:31:00 00:18:31:00 EXCITED TO TALK THROUGH SOME
00:18:31:00 00:18:32:00 OF THOSE INVESTMENTS AS WE
00:18:32:00 00:18:35:00 REALLY TRY TO REOPEN SAY IN A
00:18:35:00 00:18:35:00 MEANINGFUL WAY FOR RESIDENTS.
00:18:35:00 00:18:39:00 SO STARTING ON THE REVENUE
00:18:39:00 00:18:40:00 SIDE, AS I MENTIONED, IT'S A
00:18:40:00 00:18:40:00 THREE POINT SEVENTY FIVE
00:18:40:00 00:18:42:00 MILLION DOLLAR OPERATING BUDGET
00:18:42:00 00:18:43:00 .
00:18:43:00 00:18:43:00 ABOUT SEVENTY THREE PERCENT
00:18:43:00 00:18:44:00 OF THAT IS GOING TO COME FROM
00:18:44:00 00:18:47:00 PROPERTY TAXES, ABOUT THIRTEEN
00:18:47:00 00:18:47:00 PERCENT FROM STATE REVENUE
00:18:47:00 00:18:51:00 ABOUT EIGHT PERCENT FROM
00:18:51:00 00:18:51:00 DEPARTMENT OF REVENUE, FOUR
00:18:51:00 00:18:53:00 PERCENT FROM EXCISE TAXES AND
00:18:53:00 00:18:54:00 TWO PERCENT RELATIVELY SMALL
00:18:54:00 00:18:55:00 PORTION BUT A RELATIVELY LARGE

00:18:55:00 00:18:57:00 PORTION.
00:18:57:00 00:18:58:00 THE NEW MONEY IN NON-RECURRING
00:18:58:00 00:18:59:00 REVENUE PRIMARILY THROUGH THE
00:18:59:00 00:19:01:00 AMERICAN RESCUE PLAN WHICH
00:19:01:00 00:19:02:00 WE'LL TALK ABOUT A MINUTE.
00:19:02:00 00:19:03:00 THIS IS PRETTY CONSISTENT WITH
00:19:03:00 00:19:06:00 HOW IT'S BEEN THE TREND LINES
00:19:06:00 00:19:07:00 HAVE BEEN GOING FOR THE CITY
00:19:07:00 00:19:07:00 OVER THE PAST COUPLE OF YEARS.
00:19:07:00 00:19:10:00 OBVIOUSLY WE'VE SORT OF SEEN
00:19:10:00 00:19:10:00 SOME PRETTY SIGNIFICANT
00:19:10:00 00:19:13:00 DECLINES IN DEPARTMENTAL
00:19:13:00 00:19:14:00 REVENUE AND EXCISE TAX REVENUE
00:19:14:00 00:19:15:00 WHICH IS GOING TO NATURALLY
00:19:15:00 00:19:17:00 PUSH UP THE PROPERTY TAX
00:19:17:00 00:19:18:00 PORTION OF THE ANNUAL BUDGET.
00:19:18:00 00:19:21:00 NOW WE HOPE THAT THAT WILL EVEN
00:19:21:00 00:19:22:00 ITSELF OUT AS DEPARTMENT
00:19:22:00 00:19:23:00 OF REVENUE AND EXCISE REVENUE
00:19:23:00 00:19:24:00 STARTS TO COME BACK OVER THE
00:19:24:00 00:19:25:00 NEXT SEVERAL YEARS.
00:19:25:00 00:19:26:00 BUT IT CERTAINLY CREATED A ONE
00:19:26:00 00:19:29:00 TIME BLIP IN A ONE TIME SORT
00:19:29:00 00:19:30:00 OF EXTRA BLIP IN PROPERTY TAX
00:19:30:00 00:19:32:00 REVENUE AS A PERCENTAGE OF THE
00:19:32:00 00:19:33:00 OVERALL BUDGET.
00:19:33:00 00:19:34:00 IT'S ALSO WHY WE ARE SORT
00:19:34:00 00:19:37:00 OF CONSTANTLY LOOKING AT
00:19:37:00 00:19:37:00 IMPROVING OUR COLLECTIONS
00:19:37:00 00:19:40:00 AROUND NON NON PROPERTY TAX
00:19:40:00 00:19:41:00 REVENUE WHETHER IT'S ADVOCATING
00:19:41:00 00:19:44:00 AT THE STATE FOR STUFF LIKE THE
00:19:44:00 00:19:44:00 STUDENT OPPORTUNITY ACT WHICH
00:19:44:00 00:19:45:00 WE WERE PROUD TO TO SORT
00:19:45:00 00:19:46:00 OF PARTNER WITH THE COUNCIL AND
00:19:46:00 00:19:48:00 ADVOCATING FOR AS WELL AS
00:19:48:00 00:19:49:00 ENSURING OUR DEPARTMENT
00:19:49:00 00:19:50:00 OF REVENUE AND OUR EXCISE TAX
00:19:50:00 00:19:52:00 REVENUE ARE COLLECTING THE FULL
00:19:52:00 00:19:53:00 AMOUNT THAT IS OWED TO THE CITY
00:19:53:00 00:19:56:00 SO THAT WE CAN SORT
00:19:56:00 00:19:57:00 OF DIVERSIFY OUR REVENUE STREAM
00:19:57:00 00:19:58:00 AND WE DON'T BECOME SORT
00:19:58:00 00:19:59:00 OF OVERLY RELIANT ON PROPERTY
00:19:59:00 00:20:03:00 TAXES, PROPERTY TAXES, PROPERTY
00:20:03:00 00:20:07:00 TAXES ARE SLATED TO RISE REALLY
00:20:07:00 00:20:08:00 TO FASHION THIS YEAR BY ABOUT
00:20:08:00 00:20:08:00 EIGHTY TWO MILLION DOLLARS.
00:20:08:00 00:20:10:00 THE FIRST IS GROWTH IN THE
00:20:10:00 00:20:11:00 BASELINE TWO AND A HALF PERCENT
00:20:11:00 00:20:12:00 DROP TWO AND A HALF GROWTH
00:20:12:00 00:20:14:00 WHICH IS CONSISTENT WITH HOW
00:20:14:00 00:20:15:00 THE CITY HAS TREATED BASELINE
00:20:15:00 00:20:16:00 PROPERTY TAX GROWTH OVER THE

00:20:16:00 00:20:18:00 LAST THIRTY PLUS YEARS SINCE
00:20:18:00 00:20:19:00 ABOUT TWO AND A HALF WAS
00:20:19:00 00:20:20:00 INTRODUCED IN THE NINETEEN
00:20:20:00 00:20:22:00 EIGHTIES.
00:20:22:00 00:20:23:00 AND IF YOU HAVE QUESTIONS I'M
00:20:23:00 00:20:23:00 SURE NICK FROM ASSESSING WOULD
00:20:23:00 00:20:25:00 BE HAPPY TO JUMP IN AND ANSWER
00:20:25:00 00:20:26:00 THE OTHER PORTION OF PROPERTY
00:20:26:00 00:20:29:00 TAX GROWTH FOR NEXT YEAR COMES
00:20:29:00 00:20:30:00 FROM THIS SLIDE HERE IN NEW
00:20:30:00 00:20:31:00 GROWTH AND WE WANTED TO SPEND A
00:20:31:00 00:20:33:00 LITTLE BIT OF TIME TALKING
00:20:33:00 00:20:34:00 ABOUT OUR NEW GROWTH
00:20:34:00 00:20:34:00 PROJECTIONS FOR NEXT YEAR.
00:20:34:00 00:20:37:00 SO OBVIOUSLY WE ARE PROJECTING
00:20:37:00 00:20:38:00 FORTY FIVE MILLION DOLLARS IN
00:20:38:00 00:20:39:00 NEW GROWTH FOR NEXT YEAR WHICH
00:20:39:00 00:20:41:00 LOOKS LIKE A CONSIDERABLE
00:20:41:00 00:20:42:00 DECLINE FROM PREVIOUS HISTORIC
00:20:42:00 00:20:45:00 HIGHS WHICH IS AND THERE'S
00:20:45:00 00:20:46:00 REALLY TWO REASONS FOR THAT.
00:20:46:00 00:20:49:00 ONE, THERE WAS OBVIOUSLY
00:20:49:00 00:20:49:00 TREMENDOUS ECONOMIC DISRUPTION
00:20:49:00 00:20:50:00 BROUGHT ON BY COVID-19 WHEN IT
00:20:50:00 00:20:53:00 COMES TO BOTH DEVELOPMENT AS
00:20:53:00 00:20:54:00 WELL ON THE COMMERCIAL SIDE AS
00:20:54:00 00:20:55:00 WELL AS DEVELOPMENT ON THE
00:20:55:00 00:20:56:00 RESIDENTIAL SIDE.
00:20:56:00 00:20:57:00 DIFFERENT BUILDINGS WERE IN
00:20:57:00 00:20:58:00 DIFFERENT STAGES ALONG THE WAY
00:20:58:00 00:21:01:00 SO THAT HAS AN EFFECT ON HOW
00:21:01:00 00:21:01:00 MUCH NEW GROWTH WE'RE
00:21:01:00 00:21:02:00 PROJECTING FOR FIVE TWENTY TWO
00:21:02:00 00:21:05:00 WHICH LOOKS AT CALENDAR YEAR
00:21:05:00 00:21:05:00 TWENTY TWENTY WHICH IS
00:21:05:00 00:21:06:00 BASICALLY THE YEAR OF THE
00:21:06:00 00:21:08:00 PANDEMIC.
00:21:08:00 00:21:09:00 THE OTHER MAJOR FACTOR THAT IS
00:21:09:00 00:21:12:00 GOING INTO THE NEW GROWTH
00:21:12:00 00:21:13:00 PROJECTIONS FOR NEXT YEAR IS
00:21:13:00 00:21:15:00 AROUND THE PUBLIC HEALTH
00:21:15:00 00:21:16:00 MORATORIUM ON CONSTRUCTION THAT
00:21:16:00 00:21:17:00 HAPPENED IN APRIL, MAY AND
00:21:17:00 00:21:19:00 BEGINNING JUNE OF TWENTY
00:21:19:00 00:21:20:00 TWENTY.
00:21:20:00 00:21:21:00 THAT HAS AN EFFECT ON WHEN
00:21:21:00 00:21:24:00 PROJECTS GO OUT INTO THE GROUND
00:21:24:00 00:21:24:00 OR HOW QUICKLY PROJECTS WERE
00:21:24:00 00:21:25:00 ABLE TO COMPLETE WHICH IS GOING
00:21:25:00 00:21:28:00 TO BASICALLY PUSH SOME OF THAT
00:21:28:00 00:21:29:00 NEW GROWTH INTO A FUTURE FISCAL
00:21:29:00 00:21:32:00 YEAR AS THERE ARE DELAYS WITH
00:21:32:00 00:21:32:00 PROJECTS EITHER RESTARTING OR
00:21:32:00 00:21:35:00 GETTING BACK TO GETTING BACK TO

00:21:35:00 00:21:36:00 WORK THAT WE WERE PROUD AND THE
00:21:36:00 00:21:37:00 CITY WAS BACK TO SORT OF GET
00:21:37:00 00:21:38:00 THAT CONSTRUCTION WORK BACK UP
00:21:38:00 00:21:39:00 AND RUNNING AS FAST AS POSSIBLE
00:21:39:00 00:21:40:00 AND AS SAFE AS POSSIBLE AWAY.
00:21:40:00 00:21:43:00 BUT IT DID HAVE AN EFFECT ON
00:21:43:00 00:21:44:00 PROJECTS THAT WERE SORT OF IN
00:21:44:00 00:21:46:00 CONSTRUCTION OR ABOUT
00:21:46:00 00:21:47:00 CONSTRUCTION AND DELIVERY
00:21:47:00 00:21:49:00 TIMELINE WHICH WAS PUSHED OUT
00:21:49:00 00:21:50:00 BY BY A FAIR AMOUNT.
00:21:50:00 00:21:51:00 I WILL JUST SAY THAT FORTY FIVE
00:21:51:00 00:21:54:00 MILLION IS WHY IT IS BELOW THE
00:21:54:00 00:21:55:00 SORT OF HISTORIC HIGHS THAT
00:21:55:00 00:21:58:00 WE'VE IN THE LAST FIVE OR SIX
00:21:58:00 00:21:58:00 YEARS.
00:21:58:00 00:21:59:00 IT IS STILL A CONSIDERABLE
00:21:59:00 00:22:02:00 AMOUNT OF NEW PROPERTY TAX
00:22:02:00 00:22:02:00 GROWTH INTO THE CITY.
00:22:02:00 00:22:03:00 IF YOU LOOK BACK BETWEEN THE
00:22:03:00 00:22:05:00 SORT TWINS AND 2010 RANGE, YOU
00:22:05:00 00:22:08:00 SEE WE NEVER REALLY GOT ABOUT
00:22:08:00 00:22:09:00 THIRTY EIGHT MILLION DOLLARS IN
00:22:09:00 00:22:10:00 NEW GROWTH SO FORTY FIVE
00:22:10:00 00:22:12:00 MILLION DOLLARS EVEN ADJUSTED
00:22:12:00 00:22:13:00 FOR INFLATION IS STILL A RECORD
00:22:13:00 00:22:14:00 HIGH IN WHAT WOULD HAVE BEEN
00:22:14:00 00:22:17:00 NORMALLY CONSIDERED A GOOD YEAR
00:22:17:00 00:22:20:00 FOR BOSTON OUTSIDE OF THE LAST
00:22:20:00 00:22:22:00 FOUR TO FIVE TO TEN YEARS WHICH
00:22:22:00 00:22:22:00 HAVE SEEN SORT OF REALLY
00:22:22:00 00:22:24:00 UNPRECEDENTED GROWTH AND IN THE
00:22:24:00 00:22:26:00 CITY MOVING ON TO STATE AID
00:22:26:00 00:22:28:00 OBVIOUSLY AS YOU MENTIONED THE
00:22:28:00 00:22:29:00 STATE AID BUDGET OR THE STATE
00:22:29:00 00:22:29:00 AID REVENUE BUDGET FOR NEXT
00:22:29:00 00:22:32:00 YEAR IS UP BY ABOUT EIGHT FOUR
00:22:32:00 00:22:33:00 EIGHT MILLION DOLLARS.
00:22:33:00 00:22:36:00 THIS IS PRIMARILY DRIVEN BY AN
00:22:36:00 00:22:36:00 EDUCATION AID.
00:22:36:00 00:22:37:00 EDUCATION AID IS COMPRISED
00:22:37:00 00:22:39:00 OF BOTH CHAPTER SEVEN AND
00:22:39:00 00:22:40:00 CHARTER REIMBURSEMENT AND
00:22:40:00 00:22:43:00 CERTAINLY AREAS BASED ON THE
00:22:43:00 00:22:44:00 GOVERNOR'S BUDGET WHICH WERE
00:22:44:00 00:22:45:00 POSITIVE FOR THE CITY AS A PART
00:22:45:00 00:22:47:00 OF THE FIRST YEAR OF HIS
00:22:47:00 00:22:48:00 IMPLEMENTATION OF THE STUDENT
00:22:48:00 00:22:48:00 OPPORTUNITY ACT.
00:22:48:00 00:22:51:00 BUT CERTAIN AREAS THAT WE HOPE
00:22:51:00 00:22:52:00 WE CAN CONTINUE TO ADVOCATE FOR
00:22:52:00 00:22:55:00 MORE FUNDING FROM THE STATE FOR
00:22:55:00 00:22:56:00 FOR BOTH BPS AND FOR CHARTER
00:22:56:00 00:22:59:00 SCHOOLS I'LL QUICKLY TALK ABOUT

00:22:59:00 00:23:00:00 THE CHANGING BLENDED REVENUE.
00:23:00:00 00:23:02:00 SO I MENTIONED AT THE BEGINNING
00:23:02:00 00:23:03:00 THIS IS SORT OF THE
00:23:03:00 00:23:03:00 CONTINUATION OF A TREND LINE
00:23:03:00 00:23:04:00 WE'VE SEEN OVER THE PAST TWENTY
00:23:04:00 00:23:06:00 YEARS WHERE PROPERTY TAXES HAS
00:23:06:00 00:23:07:00 GROWN AS A PERCENTAGE OF THE
00:23:07:00 00:23:10:00 CITY BUDGET AND OTHER PARTS
00:23:10:00 00:23:11:00 OF THE CITY BUDGET WHETHER IT'S
00:23:11:00 00:23:12:00 STATE AID OR DEPARTMENT OR
00:23:12:00 00:23:14:00 REVENUE OR EXCISE TAXES HAVE
00:23:14:00 00:23:15:00 EITHER FALLEN OR SORT
00:23:15:00 00:23:18:00 OF REMAINED FLAT.
00:23:18:00 00:23:19:00 WE THINK THAT THIS IS SORT
00:23:19:00 00:23:21:00 OF HOPEFULLY THE THAT WE'LL SEE
00:23:21:00 00:23:22:00 THE PEAK OF THE TREND LINE AND
00:23:22:00 00:23:25:00 THAT IN FUTURE YEARS AS STATE
00:23:25:00 00:23:26:00 AID ROLLS OUT AS A PART OF THE
00:23:26:00 00:23:26:00 STUDENT OPPORTUNITY ACT AND
00:23:26:00 00:23:29:00 THEN AS EXCISE TAXES,
00:23:29:00 00:23:30:00 DEPARTMENTAL REVENUE COME BACK
00:23:30:00 00:23:30:00 STRONGER POST PANDEMIC, WE
00:23:30:00 00:23:33:00 THINK THAT THOSE NUMBERS WILL
00:23:33:00 00:23:34:00 GROW AND THAT HOPEFULLY THE
00:23:34:00 00:23:34:00 PROPERTY TAX AS A PERCENT
00:23:34:00 00:23:37:00 OF THE CITY BUDGET WILL FALL A
00:23:37:00 00:23:37:00 LITTLE BIT.
00:23:37:00 00:23:38:00 NOW PROPERTY TAX BEING AT THIS
00:23:38:00 00:23:41:00 LEVEL IS CERTAINLY A BLESSING
00:23:41:00 00:23:42:00 AND A CURSE FOR THE CITY ON THE
00:23:42:00 00:23:42:00 BLESSINGS SIDE IT'S REALLY
00:23:42:00 00:23:44:00 INSULATED US FROM SOME OF THE
00:23:44:00 00:23:45:00 MAJOR PANDEMIC RELATED REVENUE
00:23:45:00 00:23:48:00 LOSSES THAT HAVE OCCURRED IN
00:23:48:00 00:23:49:00 OTHER CITIES THAT HAVE THINGS
00:23:49:00 00:23:50:00 LIKE SALES TAXES OR INCOME
00:23:50:00 00:23:52:00 TAXES HAVE REALLY SEEN
00:23:52:00 00:23:53:00 PRECIPITOUS DECLINES IN THOSE
00:23:53:00 00:23:56:00 REVENUE COLLECTIONS OVER THE
00:23:56:00 00:23:57:00 PAST YEAR.
00:23:57:00 00:23:58:00 WE HAVE BEEN SOMEWHAT INSULATED
00:23:58:00 00:23:58:00 BY THAT AND THAT'S CERTAINLY
00:23:58:00 00:24:01:00 SOMETHING THAT IS A GOOD THING.
00:24:01:00 00:24:02:00 ON THE FLIP SIDE THOUGH, IF
00:24:02:00 00:24:04:00 THERE ARE LONGER CHANGES IN THE
00:24:04:00 00:24:05:00 OVERALL DEVELOPMENT TRAJECTORY
00:24:05:00 00:24:07:00 AND VALUE TRAJECTORY OF THE
00:24:07:00 00:24:08:00 CITY WHICH WE DON'T SEE
00:24:08:00 00:24:09:00 CURRENTLY, WE CERTAINLY SEE
00:24:09:00 00:24:12:00 SOME SOFTENING IN THE
00:24:12:00 00:24:12:00 COMMERCIAL MARKET BUT WE
00:24:12:00 00:24:15:00 CERTAINLY STILL SEE A SORT OF A
00:24:15:00 00:24:16:00 RELATIVELY HOT RESIDENTIAL
00:24:16:00 00:24:19:00 MARKET AS IT COMES AS WE AS

00:24:19:00 00:24:19:00 FOLKS CONTINUE TO BOTH BUILD
00:24:19:00 00:24:22:00 AND AND TRANSACT PROPERTIES.
00:24:22:00 00:24:23:00 WE'RE SEEING SORT OF STILL
00:24:23:00 00:24:24:00 CONTINUED STRENGTH THERE BUT IT
00:24:24:00 00:24:27:00 DOES LEAVE US EXPOSED TO
00:24:27:00 00:24:30:00 POTENTIAL LONGER TERM CHANGES
00:24:30:00 00:24:31:00 AND THAT'S SOMETHING THAT WE'RE
00:24:31:00 00:24:32:00 MINDFUL OF AND WHY WE ARE
00:24:32:00 00:24:33:00 CONSTANTLY TRYING TO INCREASE
00:24:33:00 00:24:34:00 THE TYPES OF REVENUE WE RECEIVE
00:24:34:00 00:24:35:00 TO TRY TO MITIGATE SOME OF THAT
00:24:35:00 00:24:37:00 LONG TERM RISK THAT THERE MIGHT
00:24:37:00 00:24:41:00 BE A ON THE DEPARTMENT REVENUE
00:24:41:00 00:24:42:00 SIDE IT'S ABOUT EIGHT PERCENT
00:24:42:00 00:24:44:00 OR ABOUT THREE HUNDRED MILLION
00:24:44:00 00:24:45:00 DOLLARS.
00:24:45:00 00:24:46:00 WE ARE PROJECTING THAT THIS IS
00:24:46:00 00:24:46:00 GOING TO DECREASE NOW SOME
00:24:46:00 00:24:49:00 OF THIS IS SOME CHANGES TO SOME
00:24:49:00 00:24:49:00 SOME PROJECTIONS AROUND ONE
00:24:49:00 00:24:50:00 TWENTY ONE AGREEMENTS WHICH ARE
00:24:50:00 00:24:52:00 TAX AGREEMENTS FALL OFF OF THE
00:24:52:00 00:24:53:00 CITY BUDGET, FALL OFF OF THE
00:24:53:00 00:24:55:00 DEPARTMENT OF REVENUE BUDGET
00:24:55:00 00:24:56:00 AND COME ON TO THE PROPERTY TAX
00:24:56:00 00:24:57:00 REVENUE.
00:24:57:00 00:24:59:00 SO OVERALL IT'S SORT OF A NET
00:24:59:00 00:25:03:00 NET NET NEUTRAL ADJUSTMENT THAT
00:25:03:00 00:25:04:00 WE'RE MAKING BUT WE ARE GOING
00:25:04:00 00:25:05:00 TO CONTINUE TO SEE SOME
00:25:05:00 00:25:07:00 WEAKNESS IN SOME OF THE AREAS
00:25:07:00 00:25:08:00 ONE OF THE AREAS THAT IN
00:25:08:00 00:25:09:00 PARTICULAR THAT WE'VE SEEN
00:25:09:00 00:25:12:00 WEAKNESS ON IN IN THE PANDEMIC
00:25:12:00 00:25:13:00 AND WE THINK WE'LL SORT
00:25:13:00 00:25:15:00 OF CONTINUE INTO NEXT YEAR
00:25:15:00 00:25:16:00 BECAUSE OF THE WAY WE'RE SEEING
00:25:16:00 00:25:19:00 SOME OF THE RECOVERY HAPPENING
00:25:19:00 00:25:19:00 IS AROUND PARKING FINES AND
00:25:19:00 00:25:20:00 PARKING METERS.
00:25:20:00 00:25:23:00 WELL, WE MORE FOLKS ARE
00:25:23:00 00:25:24:00 STARTING TO DRIVE INTO THE
00:25:24:00 00:25:24:00 CITY.
00:25:24:00 00:25:25:00 WE ACTUALLY THINK THAT IT'S
00:25:25:00 00:25:26:00 STILL GOING TO BE PRETTY
00:25:26:00 00:25:27:00 CONSIDERABLY LOWER THAN WHAT WE
00:25:27:00 00:25:27:00 WERE THINKING BEFORE.
00:25:27:00 00:25:30:00 SO THAT OBVIOUSLY HAS AN EFFECT
00:25:30:00 00:25:31:00 ON PARKING FINES THAT WERE
00:25:31:00 00:25:34:00 ISSUED AND WILL BE ISSUED GOING
00:25:34:00 00:25:34:00 FORWARD AS WELL AS PARKING
00:25:34:00 00:25:35:00 METER REVENUE CERTAINLY
00:25:35:00 00:25:38:00 CONCENTRATED IN MANY OF OUR
00:25:38:00 00:25:38:00 BUSINESS DISTRICTS IN THE

00:25:38:00 00:25:39:00 DOWNTOWN AREA.
00:25:39:00 00:25:40:00 WE HAVE NOT SEEN ANY TYPE
00:25:40:00 00:25:42:00 OF RETURN.
00:25:42:00 00:25:43:00 I THINK WE'RE HOPING TO AND
00:25:43:00 00:25:43:00 OBVIOUSLY WE HOPE THAT THAT
00:25:43:00 00:25:46:00 WILL CONTINUE AS EVENTUALLY
00:25:46:00 00:25:49:00 TOURISM COMES BACK AS WELL AS I
00:25:49:00 00:25:50:00 THINKING ABOUT NEXT FALL AND
00:25:50:00 00:25:53:00 POTENTIALLY FULL ON CAMPUS
00:25:53:00 00:25:54:00 SCHOOLS THAT WILL BE BACK IN
00:25:54:00 00:25:54:00 SESSION AS WELL AS BUSINESSES
00:25:54:00 00:25:57:00 WHO ARE TARGETING REALLY THE
00:25:57:00 00:25:58:00 FALL TO GET BACK IN PERSON.
00:25:58:00 00:26:01:00 SO CERTAINLY SOMETHING THAT
00:26:01:00 00:26:01:00 MINDFUL OF GOING FORWARD BUT
00:26:01:00 00:26:02:00 WILL HAVE SOME EFFECTS
00:26:02:00 00:26:05:00 LINGERING INTO TWENTY TWO AND
00:26:05:00 00:26:09:00 BEYOND ON THE EXCISE TAX
00:26:09:00 00:26:10:00 REVENUE FRONT WE'RE PROJECTING
00:26:10:00 00:26:12:00 ABOUT ONE HUNDRED THIRTY ONE
00:26:12:00 00:26:12:00 ABOUT FOUR PERCENT.
00:26:12:00 00:26:13:00 THIS IS STILL DOWN CONSIDERABLY
00:26:13:00 00:26:16:00 FROM WHERE WE WERE PRE PANDEMIC
00:26:16:00 00:26:16:00 LEVELS.
00:26:16:00 00:26:17:00 SOME OF THE BIGGEST CATEGORIES
00:26:17:00 00:26:20:00 OBVIOUSLY MOTOR VEHICLES, MOTOR
00:26:20:00 00:26:21:00 VEHICLES IS A PORTION OF THE
00:26:21:00 00:26:24:00 ANNUAL REGISTRATION FOR CARS IN
00:26:24:00 00:26:25:00 THE CITY REMOTE COMMUNITIES
00:26:25:00 00:26:28:00 OBVIOUSLY THE SIX AND A HALF
00:26:28:00 00:26:29:00 SHORT TERM RENTAL RATE FOR BOTH
00:26:29:00 00:26:32:00 HOTELS.
00:26:32:00 00:26:33:00 SHORT TERM RENTALS LIKE AIRBNB
00:26:33:00 00:26:36:00 MEALS TAX IS ABOUT A QUARTER
00:26:36:00 00:26:37:00 THREE QUARTERS OF A PERCENT
00:26:37:00 00:26:40:00 OF THE ANNUAL LOCAL MEALS TAX
00:26:40:00 00:26:41:00 FOR RESTAURANTS AND THEN FIND
00:26:41:00 00:26:43:00 THE AIRCRAFT IS FIVE PERCENT
00:26:43:00 00:26:44:00 THE AVERAGE SALE PRICE FOR
00:26:44:00 00:26:47:00 AIRCRAFT FUEL SOLD OUT OF LOGAN
00:26:47:00 00:26:48:00 AIRPORT REALLY AN INDICATOR
00:26:48:00 00:26:49:00 OF FLIGHTS IN AND OUT OF LOGAN
00:26:49:00 00:26:51:00 WHICH HAS BEEN OBVIOUSLY
00:26:51:00 00:26:52:00 ANOTHER BIG AREA THAT'S
00:26:52:00 00:26:55:00 IMPACTED.
00:26:55:00 00:26:56:00 SO DIVING IN A LITTLE BIT THIS
00:26:56:00 00:26:59:00 BLUE LINE RIGHT HERE REPRESENTS
00:26:59:00 00:27:00:00 THE FBI TWENTY LEVEL OF EXCISE
00:27:00:00 00:27:02:00 TAX REVENUE WHICH WAS AFFECTED
00:27:02:00 00:27:03:00 SLIGHTLY BASED ON THE PANDEMIC
00:27:03:00 00:27:07:00 BUT NOT DID NOT REFLECT THE
00:27:07:00 00:27:07:00 FULL YEAR THE FBI.
00:27:07:00 00:27:08:00 TWENTY ONE LEVELS REALLY DO
00:27:08:00 00:27:11:00 REFLECT THE FULL YEAR WHERE WE

00:27:11:00 00:27:11:00 SAW SORT OF REALLY BIG
00:27:11:00 00:27:12:00 DECLINES.
00:27:12:00 00:27:13:00 NOW WE ACCOUNTED FOR THIS AS
00:27:13:00 00:27:15:00 PART OF THE TAX RATE BUDGET AND
00:27:15:00 00:27:16:00 IT'S SOMETHING THAT WE'VE BEEN
00:27:16:00 00:27:17:00 MONITORING AND AND MAKING
00:27:17:00 00:27:18:00 ADJUSTMENTS ALONG THE WAY AND
00:27:18:00 00:27:19:00 CERTAINLY SOMETHING THAT WE
00:27:19:00 00:27:22:00 THINK WE ARE AT THE SORT OF NEW
00:27:22:00 00:27:25:00 PANDEMIC LEVEL OF NORMAL FOR
00:27:25:00 00:27:26:00 EXCISE TAX REVENUE AND WE THINK
00:27:26:00 00:27:28:00 SOMETHING THAT WILL RETURN SORT
00:27:28:00 00:27:29:00 AS TOURISM REOPENS, AS
00:27:29:00 00:27:33:00 VACCINATIONS INCREASED AS SOME
00:27:33:00 00:27:33:00 OF THE PUBLIC HEALTH MEASURES
00:27:33:00 00:27:34:00 EASE GOING FORWARD, WE THINK
00:27:34:00 00:27:37:00 THAT THIS WILL CERTAINLY GROW
00:27:37:00 00:27:37:00 GOING FORWARD.
00:27:37:00 00:27:38:00 THAT'S WHY WE ARE PROJECTING
00:27:38:00 00:27:38:00 GROWTH.
00:27:38:00 00:27:41:00 BUT YOU CAN SEE WE ARE STILL
00:27:41:00 00:27:42:00 WELL BELOW SOME OF THE PRE
00:27:42:00 00:27:45:00 PANDEMIC LEVELS SO FOR
00:27:45:00 00:27:45:00 SOMETHING LIKE ROOM OCCUPANCY
00:27:45:00 00:27:46:00 WHERE WE COLLECTED ABOUT NINETY
00:27:46:00 00:27:48:00 NINE MILLION DOLLARS IN EXCISE
00:27:48:00 00:27:49:00 TAX REVENUE IN FY TWENTY WE
00:27:49:00 00:27:49:00 COLLECT DATA WE'RE PROJECTING
00:27:49:00 00:27:52:00 TO COLLECT AROUND THIRTY SEVEN
00:27:52:00 00:27:53:00 MILLION FOR NY TWENTY ONE WE'RE
00:27:53:00 00:28:13:00 PROJECTING A MODEST INCREASE BY
00:28:13:00 00:28:14:00 TWENTY TWO OR ABOUT FIVE
00:28:14:00 00:28:14:00 MILLION DOLLARS MORE ABOUT
00:28:14:00 00:28:15:00 FORTY ONE FORTY ONE MILLION BUT
00:28:15:00 00:28:16:00 STILL RELATIVELY SMALL ON THE
00:28:16:00 00:28:17:00 MOTOR VEHICLE SIDE THAT ONE DID
00:28:17:00 00:28:17:00 NOT GET IMPACTED QUITE
00:28:17:00 00:28:18:00 SIGNIFICANTLY MOSTLY BECAUSE
00:28:18:00 00:28:18:00 OF SPOKES CAR SALES ACTUALLY
00:28:18:00 00:28:19:00 INCREASED OR CAR SALES
00:28:19:00 00:28:20:00 PLATEAUED AND A LOT OF AREAS SO
00:28:20:00 00:28:21:00 WE DID NOT TAKE THE SAME HIT
00:28:21:00 00:28:21:00 THAT OTHER AREAS THAT THE
00:28:21:00 00:28:22:00 EXCISE TAX BUDGET DID ON THE
00:28:22:00 00:28:23:00 MEAL SIDE AGAIN PRETTY BIG
00:28:23:00 00:28:23:00 DECLINE FOR TWENTY ONE FOR
00:28:23:00 00:28:24:00 ABOUT TWENTY NINE MILLION TO
00:28:24:00 00:28:25:00 ABOUT 19 MILLION AND WE
00:28:25:00 00:28:26:00 PROJECTED SORT OF TWELVE
00:28:26:00 00:28:27:00 PERCENT OR TWO MILLION DOLLAR
00:28:27:00 00:28:30:00 INCREASE FOR THAT AND THEN SAME
00:28:30:00 00:28:31:00 JET FUEL A MUCH LARGER DECREASE
00:28:31:00 00:28:31:00 OF ABOUT THIRTY TWO MILLION
00:28:31:00 00:28:34:00 DOWN TO THIRTEEN MILLION

00:28:34:00 00:28:35:00 DOLLARS FOR AIRCRAFT FUEL AND
00:28:35:00 00:28:36:00 WE DO PROJECTED THAT WILL
00:28:36:00 00:28:38:00 RETURN SLIGHTLY AND SLOWLY ONE
00:28:38:00 00:28:42:00 OF THE MAJOR IMPACTS OF BOTH
00:28:42:00 00:28:43:00 THE ROOM OCCUPANCY AND
00:28:43:00 00:28:43:00 CERTAINLY THE AIRCRAFT IS GOING
00:28:43:00 00:28:45:00 TO BE INTERNATIONAL TRAVEL AND
00:28:45:00 00:28:46:00 TRAVEL THROUGHOUT THE COUNTRY.
00:28:46:00 00:28:49:00 SO WHILE BOSTON, MASSACHUSETTS
00:28:49:00 00:28:53:00 IS ONE OF THE LEADERS WHEN IT
00:28:53:00 00:28:54:00 COMES TO VACCINATIONS, THERE
00:28:54:00 00:28:55:00 ARE MANY PARTS OF THE COUNTRY
00:28:55:00 00:28:57:00 IN THE WORLD WHO ARE MUCH
00:28:57:00 00:28:58:00 FURTHER BEHIND US WHEN IT COMES
00:28:58:00 00:29:01:00 TO LEVELS OF VACCINATION AND
00:29:01:00 00:29:02:00 WOULD ULTIMATELY BE TRAVEL
00:29:02:00 00:29:05:00 RESTRICTIONS THAT WILL BE SORT
00:29:05:00 00:29:05:00 AS THINGS GO.
00:29:05:00 00:29:06:00 SO THAT'LL BE DEFINITELY ONE
00:29:06:00 00:29:08:00 OF THE IMPORTANT AREAS TO
00:29:08:00 00:29:08:00 MONITOR.
00:29:08:00 00:29:10:00 SO EVEN AS WE SORT OF START TO
00:29:10:00 00:29:13:00 REOPEN SAFELY, IT'S GOING TO BE
00:29:13:00 00:29:13:00 VERY DEPENDENT ON HOW QUICKLY
00:29:13:00 00:29:14:00 BUSINESS AND INTERNATIONAL
00:29:14:00 00:29:17:00 TRAVEL FOR TOURISM AND LEISURE
00:29:17:00 00:29:17:00 TRAVEL COME BACK.
00:29:17:00 00:29:21:00 THAT'S REALLY AFFECT EXCISE TAX
00:29:21:00 00:29:21:00 REVENUE.
00:29:21:00 00:29:23:00 THAT IS ALSO ONE OF THE REASONS
00:29:23:00 00:29:24:00 WHY WE DID LAUNCH THE ALL
00:29:24:00 00:29:25:00 INCLUSIVE BOSTON CAMPAIGN WHICH
00:29:25:00 00:29:28:00 IS TO DRIVE SOME OF THAT LOCAL
00:29:28:00 00:29:29:00 TOURISM AS WE SORT OF START TO
00:29:29:00 00:29:31:00 REOPEN SAFELY.
00:29:31:00 00:29:32:00 WE WANT TO GET FOLKS BOTH FROM
00:29:32:00 00:29:33:00 LOCALLY IN BOSTON BUT ALSO FROM
00:29:33:00 00:29:35:00 THE REGION VISITING DIFFERENT
00:29:35:00 00:29:36:00 PARTS OF THE CITY TO EITHER
00:29:36:00 00:29:40:00 SPEND A NIGHT IN HOTEL OR GET A
00:29:40:00 00:29:40:00 MEAL OR DO DIFFERENT THINGS.
00:29:40:00 00:29:43:00 SO THAT IS A INVESTMENT IN SORT
00:29:43:00 00:29:43:00 OF GETTING THE LOCAL TOURISM
00:29:43:00 00:29:46:00 ECONOMY AND LOCAL HOSPITALITY
00:29:46:00 00:29:47:00 INDUSTRY BACK UP AND RUNNING.
00:29:47:00 00:29:50:00 BUT IT IS ALSO AN INVESTMENT TO
00:29:50:00 00:29:51:00 GROW CITY REVENUE WHICH
00:29:51:00 00:29:52:00 SUPPORTS MANY OF THE IMPORTANT
00:29:52:00 00:29:54:00 AREAS THAT WE ARE ALL
00:29:54:00 00:29:57:00 INTERESTED IN INVESTING IN.
00:29:57:00 00:29:59:00 AND FINALLY, I WANT TO SPEND A
00:29:59:00 00:29:59:00 LITTLE BIT OF TIME TALKING
00:29:59:00 00:30:01:00 ABOUT ON THE REVENUE SIDE THE
00:30:01:00 00:30:02:00 FEDERAL FUNDING OR THE AMERICAN

00:30:02:00 00:30:03:00 RESCUE PLAN FUNDING THAT WE ARE
00:30:03:00 00:30:05:00 PROPOSING FOR NEXT YEAR.
00:30:05:00 00:30:06:00 SO THE CITY EVERY YEAR
00:30:06:00 00:30:07:00 DEDICATES ABOUT 40 MILLION
00:30:07:00 00:30:10:00 DOLLARS WORTH OF FREE CASH
00:30:10:00 00:30:11:00 TOWARDS A DOWN PAYMENT ON OUR
00:30:11:00 00:30:14:00 OTHER OTHER POST EMPLOYMENT
00:30:14:00 00:30:14:00 BENEFITS PAYMENTS WHICH ARE
00:30:14:00 00:30:17:00 BASICALLY OUR LONG TERM HEALTH
00:30:17:00 00:30:18:00 CARE PAYMENTS FOR THE CITY CITY
00:30:18:00 00:30:18:00 EMPLOYEES.
00:30:18:00 00:30:21:00 WE ARE ONE OF THE ONLY CITIES
00:30:21:00 00:30:22:00 IN THE COUNTRY WHO ARE MAKING
00:30:22:00 00:30:24:00 PROACTIVE PAYMENTS WHEN COMES
00:30:24:00 00:30:25:00 TO OPM.
00:30:25:00 00:30:26:00 THAT IS BECAUSE WE ARE SO FAR
00:30:26:00 00:30:27:00 ALONG WITH OUR PENSION PAYMENT
00:30:27:00 00:30:29:00 THAT WE ARE STARTING TO TACKLE
00:30:29:00 00:30:32:00 SOME OF OUR OTHER POST OUR
00:30:32:00 00:30:33:00 OTHER LONG TERM LIABILITIES
00:30:33:00 00:30:34:00 LIKE OPM.
00:30:34:00 00:30:37:00 SO WE ARE MAINTAINING THAT
00:30:37:00 00:30:37:00 FORTY MILLION DOLLAR COMMITMENT
00:30:37:00 00:30:38:00 FOR THIS YEAR.
00:30:38:00 00:30:39:00 WE'RE ALSO PROPOSING TO FIFTY
00:30:39:00 00:30:41:00 MILLION DOLLARS AS PART OF THE
00:30:41:00 00:30:41:00 TWENTY TWO BUDGET OF AMERICAN
00:30:41:00 00:30:44:00 RESCUE PLAN FUNDING WHICH WE
00:30:44:00 00:30:45:00 ARE STILL AWAITING FINAL AWARD
00:30:45:00 00:30:48:00 NOTIFICATION FROM THE FEDS AND
00:30:48:00 00:30:49:00 WILL ULTIMATELY BE COMING TO
00:30:49:00 00:30:50:00 THE COUNCIL WITH AN
00:30:50:00 00:30:52:00 APPROPRIATION ACCEPT AN
00:30:52:00 00:30:53:00 EXPENDITURE FOR THE AARP MONEY
00:30:53:00 00:30:56:00 AND WE LOOK FORWARD TO HAVING A
00:30:56:00 00:30:57:00 IN ADDITION TO THIS
00:30:57:00 00:30:59:00 CONVERSATION ALONG A BROADER
00:30:59:00 00:30:59:00 CONVERSATION ABOUT THE AARP
00:30:59:00 00:31:03:00 FUNDING AND OUR PLANS TO TO HOW
00:31:03:00 00:31:03:00 TO USE IT.
00:31:03:00 00:31:04:00 BUT AS PART OF THE TWENTY TWO
00:31:04:00 00:31:07:00 BUDGET WE ARE PROPOSING TO USE
00:31:07:00 00:31:08:00 FIFTY MILLION DOLLARS AND I'LL
00:31:08:00 00:31:11:00 GET INTO THAT RIGHT NOW BEFORE
00:31:11:00 00:31:12:00 I GET INTO THAT I THOUGHT IT
00:31:12:00 00:31:13:00 WOULD BE HELPFUL TO KIND OF SET
00:31:13:00 00:31:15:00 A SLATE OF WHAT IS ALL OF THE
00:31:15:00 00:31:16:00 FEDERAL FUNDING THAT ARE OUT
00:31:16:00 00:31:16:00 THERE.
00:31:16:00 00:31:17:00 THERE'S A LOT OF CONVERSATIONS
00:31:17:00 00:31:19:00 ABOUT WHAT WHAT THIS FEDERAL
00:31:19:00 00:31:19:00 FUNDING IS.
00:31:19:00 00:31:20:00 IT'S A LOT OF CONVERSATION
00:31:20:00 00:31:21:00 ABOUT WHERE IT'S GOING, HOW

00:31:21:00 00:31:23:00 MUCH THE CITY IS GETTING, WHAT
00:31:23:00 00:31:23:00 IT CAN BE USED FOR.
00:31:23:00 00:31:26:00 AND I WE WE THOUGHT IT'D BE
00:31:26:00 00:31:27:00 HELPFUL TO GET A LITTLE BIT
00:31:27:00 00:31:28:00 OF A OF A SORT OF A STAGE FOR
00:31:28:00 00:31:30:00 WHAT THAT LOOKS LIKE.
00:31:30:00 00:31:31:00 SO OBVIOUSLY MANY OF YOU KNOW
00:31:31:00 00:31:34:00 THE AMERICAN RESCUE PLAN SIGNED
00:31:34:00 00:31:35:00 INTO LAW ABOUT TWO MONTHS AGO A
00:31:35:00 00:31:38:00 MONTH AND A HALF AGO BY
00:31:38:00 00:31:38:00 PRESIDENT BIDEN INCLUDED ABOUT
00:31:38:00 00:31:39:00 ONE POINT NINE TRILLION DOLLARS
00:31:39:00 00:31:43:00 AND A WHOLE HOST OF INVESTMENTS
00:31:43:00 00:31:43:00 IN BOTH INDIVIDUALS.
00:31:43:00 00:31:44:00 THOSE ARE FOURTEEN HUNDRED
00:31:44:00 00:31:45:00 DOLLAR CHECKS BUSINESSES WHICH
00:31:45:00 00:31:46:00 IS ANOTHER ROUND OF LOANS AND
00:31:46:00 00:31:50:00 THEN AID TO GOVERNMENTS BOTH IN
00:31:50:00 00:31:51:00 FIGHTING COVID-19 AS WELL AS
00:31:51:00 00:31:53:00 STARTING A PLAN FOR
00:31:53:00 00:31:54:00 RECOVERY AND MITIGATING SOME
00:31:54:00 00:31:55:00 OF THE EFFECTS BOTH ON
00:31:55:00 00:31:57:00 INDIVIDUALS AND ALSO BUSINESSES
00:31:57:00 00:32:01:00 AS AS COVID-19 BEGINS TO RECEDE
00:32:01:00 00:32:02:00 AND WE START THINKING ABOUT A
00:32:02:00 00:32:03:00 RECOVERY , THE POT OF MONEY
00:32:03:00 00:32:06:00 THAT I'M GOING TO BE SPENDING
00:32:06:00 00:32:06:00 MOST OF TODAY TALKING ABOUT IS
00:32:06:00 00:32:08:00 THAT ALL THAT POT ABOUT THREE
00:32:08:00 00:32:09:00 HUNDRED AND FIFTY BILLION
00:32:09:00 00:32:10:00 DOLLARS FOR STATE AND LOCAL
00:32:10:00 00:32:10:00 GOVERNMENTS.
00:32:10:00 00:32:14:00 SO THE CITY AND THIS IS THERE'S
00:32:14:00 00:32:14:00 A COUPLE OF DIFFERENT NUMBERS
00:32:14:00 00:32:15:00 FLOATING OUT THERE.
00:32:15:00 00:32:17:00 SO I THOUGHT I WOULD CLARIFY
00:32:17:00 00:32:18:00 THE CITY AS THE SORT OF A CITY
00:32:18:00 00:32:20:00 ELIGIBLE WITH A POPULATION
00:32:20:00 00:32:21:00 OF OVER FIVE HUNDRED THOUSAND
00:32:21:00 00:32:24:00 IS ELIGIBLE TO APPLY FOR FOUR
00:32:24:00 00:32:25:00 HUNDRED AND THIRTY FIVE MILLION
00:32:25:00 00:32:26:00 DOLLARS DIRECTLY FROM THE
00:32:26:00 00:32:29:00 FEDERAL GOVERNMENT AS A MAJOR
00:32:29:00 00:32:29:00 CITY THAT WE ARE EXPECTED TO
00:32:29:00 00:32:33:00 RECEIVE AS PART OF THIS LARGER
00:32:33:00 00:32:34:00 THREE HUNDRED AND FIFTY BILLION
00:32:34:00 00:32:36:00 DOLLAR PACKAGE WE ARE ALSO
00:32:36:00 00:32:37:00 ELIGIBLE TO APPLY THROUGH THE
00:32:37:00 00:32:40:00 STATE FOR THE SUFFOLK COUNTY
00:32:40:00 00:32:41:00 PORTION OF THIS THREE HUNDRED
00:32:41:00 00:32:42:00 AND FIFTY BILLION DOLLARS WHICH
00:32:42:00 00:32:45:00 WE ESTIMATED SOMEWHERE IN ONE
00:32:45:00 00:32:45:00 HUNDRED AND ONE HUNDRED AND
00:32:45:00 00:32:46:00 TWENTY MILLION DOLLAR RANGE AND

00:32:46:00 00:32:47:00 AGAIN WE ARE STILL WAITING ON
00:32:47:00 00:32:48:00 FINAL GUIDANCE ON WHAT THAT
00:32:48:00 00:32:49:00 LOOKS LIKE.
00:32:49:00 00:32:49:00 SO OUR CONVERSATION TODAY IS
00:32:49:00 00:32:52:00 REALLY FOCUSED ON THAT INITIAL
00:32:52:00 00:32:52:00 FOUR HUNDRED AND THIRTY FIVE
00:32:52:00 00:32:53:00 DOLLARS MILLION IS ACTUALLY
00:32:53:00 00:32:56:00 ONLY FOCUSED ON THE FIRST
00:32:56:00 00:32:57:00 TRANCHE OF THAT FOUR HUNDRED
00:32:57:00 00:32:59:00 THIRTY FIVE MILLION DOLLARS TWO
00:32:59:00 00:33:00:00 HUNDRED AND FIFTY MILLION THAT
00:33:00:00 00:33:01:00 WE'RE EXPECTED TO GET IN THE
00:33:01:00 00:33:01:00 FIRST YEAR.
00:33:01:00 00:33:04:00 BUT THAT THE SECOND I DO ALSO
00:33:04:00 00:33:06:00 WANT TO POINT OUT TWO OTHER
00:33:06:00 00:33:07:00 BUCKETS OF MONEY THAT COULD BE
00:33:07:00 00:33:08:00 OF INTEREST TO FOLKS IN
00:33:08:00 00:33:11:00 ADDITION TO THE LOCAL
00:33:11:00 00:33:11:00 GOVERNMENT MONEY THAT IS
00:33:11:00 00:33:12:00 INCLUDED IN THAT 350 BILLION
00:33:12:00 00:33:15:00 DOLLARS THERE'S SEVERAL BILLION
00:33:15:00 00:33:16:00 DOLLARS GOING TO THE STATE THAT
00:33:16:00 00:33:16:00 THEY ARE ALSO GOING THROUGH
00:33:16:00 00:33:22:00 THEIR OWN PROCESS FOR HOW TO
00:33:22:00 00:33:23:00 HOW TO FIGURE OUT HOW TO SPEND
00:33:23:00 00:33:24:00 IT AND WE WOULD CERTAINLY
00:33:24:00 00:33:26:00 WELCOME IT PARTNER AND WANT TO
00:33:26:00 00:33:27:00 PARTNER WITH THE COUNCIL ON
00:33:27:00 00:33:27:00 ADVOCATING TO MAKE SURE DESPITE
00:33:27:00 00:33:30:00 THE FACT THAT BOSTON AND EVERY
00:33:30:00 00:33:31:00 OTHER CITY IN THE COMMONWEALTH
00:33:31:00 00:33:33:00 GOT THEIR OWN MONEY ON THIS, WE
00:33:33:00 00:33:34:00 WANT TO BE MAKING SURE WE'RE
00:33:34:00 00:33:35:00 ADVOCATING TO THE STATE TO MAKE
00:33:35:00 00:33:37:00 SURE WE DON'T GET LEFT BEHIND
00:33:37:00 00:33:37:00 AS THE STATE CONSIDERS HOW TO
00:33:37:00 00:33:41:00 USE THEIR FUNDING IN ADDITION
00:33:41:00 00:33:42:00 TO THAT, THERE'S ABOUT ONE
00:33:42:00 00:33:42:00 HUNDRED AND TWENTY NINE BILLION
00:33:42:00 00:33:45:00 DOLLARS IN K THROUGH 12
00:33:45:00 00:33:45:00 EDUCATION AID WHICH IS REALLY
00:33:45:00 00:33:48:00 THE FOURTH ROUND OF EDUCATION
00:33:48:00 00:33:49:00 FUNDING THAT HAS COME OUT
00:33:49:00 00:33:50:00 OF THE FEDERAL GOVERNMENT
00:33:50:00 00:33:53:00 WHETHER IT WAS KERES OR SOME
00:33:53:00 00:33:53:00 OF THE INITIAL CORONAVIRUS
00:33:53:00 00:33:56:00 RELIEF FUNDING WHICH IN EXCESS
00:33:56:00 00:33:57:00 OF ANOTHER TWO HUNDRED MILLION
00:33:57:00 00:33:58:00 DOLLARS COMING OUT OF THIS
00:33:58:00 00:34:00:00 FUNDING WILL GO DIRECTLY TO
00:34:00:00 00:34:01:00 BAPS AND CERTAINLY WELCOME A
00:34:01:00 00:34:04:00 ROBUST CONVERSATION ABOUT THAT
00:34:04:00 00:34:04:00 FUNDING AS WELL.
00:34:04:00 00:34:05:00 ALL TOLD, WE THINK SOMEWHERE

00:34:05:00 00:34:08:00 BETWEEN SOMEWHERE IN EXCESS
00:34:08:00 00:34:09:00 OF SEVEN HUNDRED MILLION
00:34:09:00 00:34:12:00 DOLLARS WILL COME TO THE CITY
00:34:12:00 00:34:13:00 OF BOSTON EITHER THROUGH K
00:34:13:00 00:34:15:00 THROUGH 12 LOCAL GOVERNMENT AID
00:34:15:00 00:34:16:00 OR OTHER HOUSING SUPPORTS THAT
00:34:16:00 00:34:17:00 THAT HAVE COME UP AND ALREADY
00:34:17:00 00:34:19:00 GONE THROUGH THE COUNCIL.
00:34:19:00 00:34:20:00 SO DEFINITELY A LOT OF FUNDING,
00:34:20:00 00:34:21:00 DEFINITELY A LOT OF RULES
00:34:21:00 00:34:22:00 AROUND FUNDING AND DEFINITELY A
00:34:22:00 00:34:26:00 LOT OF GOOD FISCAL PRACTICES
00:34:26:00 00:34:27:00 THAT NEED TO BE PUT INTO PLACE
00:34:27:00 00:34:30:00 AROUND THAT FUNDING.
00:34:30:00 00:34:31:00 AND WE LOOK FORWARD TO HAVING
00:34:31:00 00:34:31:00 ALL OF THAT CONVERSATION WITH
00:34:31:00 00:34:33:00 THE COUNCIL OVER THE NEXT
00:34:33:00 00:34:34:00 COUPLE OF WEEKS AND MONTHS AND
00:34:34:00 00:34:34:00 YEARS.
00:34:34:00 00:34:36:00 FRANKLY, AS I KNOW THE COUNCIL
00:34:36:00 00:34:38:00 RECENTLY STANDING UP THE
00:34:38:00 00:34:39:00 COVID-19 RECOVERY COMMITTEE,
00:34:39:00 00:34:41:00 I'M SURE THAT WILL BE A
00:34:41:00 00:34:42:00 OBVIOUSLY WILL BE A MAJOR TOPIC
00:34:42:00 00:34:45:00 FOR THAT COMMITTEE AS WELL.
00:34:45:00 00:34:46:00 I DID WANT TO TALK A LITTLE BIT
00:34:46:00 00:34:47:00 ABOUT SOME OF THE RULES AROUND
00:34:47:00 00:34:49:00 THE FOUR HUNDRED THIRTY FIVE
00:34:49:00 00:34:50:00 MILLION WHICH IS REALLY THE
00:34:50:00 00:34:51:00 FOCUS OF TODAY'S AND THE FBI.
00:34:51:00 00:34:53:00 TWENTY TWOS FEDERAL GOVERNMENT
00:34:53:00 00:34:53:00 FUNDING.
00:34:53:00 00:34:54:00 SO AS I MENTIONED IT'S ABOUT
00:34:54:00 00:34:55:00 FOUR HUNDRED THIRTY FIVE
00:34:55:00 00:34:57:00 MILLION DOLLARS.
00:34:57:00 00:34:58:00 IT'S GOING TO COME IN TWO
00:34:58:00 00:34:59:00 TRANCHES ONE COMING IN MAY
00:34:59:00 00:35:02:00 OF TWENTY TWENTY ONE AND THE
00:35:02:00 00:35:03:00 SECOND HALF COMING ABOUT A YEAR
00:35:03:00 00:35:04:00 FROM NOW IN MAY TWENTY TWENTY
00:35:04:00 00:35:05:00 TWO.
00:35:05:00 00:35:06:00 WE ARE ALSO AWAITING FINAL
00:35:06:00 00:35:08:00 GUIDANCE THAT WILL COME ALONG
00:35:08:00 00:35:09:00 WITH THIS FIRST TRANCHE
00:35:09:00 00:35:10:00 OF MONEY WHICH WILL REALLY LAY
00:35:10:00 00:35:12:00 OUT THE EXACT SPECIFICS WHAT WE
00:35:12:00 00:35:13:00 CAN USE THIS FUNDING FOR.
00:35:13:00 00:35:16:00 BUT THE LEGISLATION IS WRITTEN
00:35:16:00 00:35:17:00 LAID OUT REALLY THREE BIG
00:35:17:00 00:35:18:00 BUCKETS OF THINGS THAT YOU CAN
00:35:18:00 00:35:21:00 SPEND THIS MONEY ON ONE AND
00:35:21:00 00:35:24:00 WE'LL TALK ABOUT TODAY IS THE
00:35:24:00 00:35:25:00 REVENUE REPLACEMENT FOR THE
00:35:25:00 00:35:25:00 PROVISION OF GOVERNMENT

00:35:25:00 00:35:28:00 SERVICES IS BASICALLY JUST A
00:35:28:00 00:35:29:00 FANCY WAY OF SAYING REVENUE
00:35:29:00 00:35:29:00 REPLACEMENT FOR GOVERNMENT FOR
00:35:29:00 00:35:32:00 WORK THAT GOVERNMENT.
00:35:32:00 00:35:33:00 SO THAT'S BASICALLY ALL THE
00:35:33:00 00:35:34:00 WORK THAT OUR DEPARTMENTS DO
00:35:34:00 00:35:35:00 WHETHER IT'S THROUGH INVESTING
00:35:35:00 00:35:36:00 IN SMALL BUSINESSES OR
00:35:36:00 00:35:37:00 INVESTING IN PUBLIC HEALTH OR
00:35:37:00 00:35:39:00 INVESTING IN OUR CITY, WE HAVE
00:35:39:00 00:35:40:00 A WHOLE STRUCTURE
00:35:40:00 00:35:41:00 OF INVESTMENTS THAT WE'RE USING
00:35:41:00 00:35:44:00 THIS FEDERAL FUNDING FOR IN THE
00:35:44:00 00:35:44:00 FBI TWENTY TO BUDGET WHICH
00:35:44:00 00:35:45:00 WE'LL TALK ABOUT A LITTLE BIT
00:35:45:00 00:35:47:00 LATER.
00:35:47:00 00:35:48:00 THE SECOND BUCKET IS ASSISTANCE
00:35:48:00 00:35:49:00 TO SMALL BUSINESSES, HOUSEHOLDS
00:35:49:00 00:35:51:00 AND OTHER INDUSTRIES AROUND
00:35:51:00 00:35:51:00 AROUND ECONOMIC RECOVERY .
00:35:51:00 00:35:55:00 SO THERE WILL BE A LOT
00:35:55:00 00:35:56:00 OF CONVERSATION, A LOT OF WORK
00:35:56:00 00:35:56:00 AROUND HOW DO WE RESTART OUR
00:35:56:00 00:35:57:00 SMALL BUSINESSES?
00:35:57:00 00:35:58:00 HOW DO WE RESTART SUPPORTER
00:35:58:00 00:35:59:00 HOUSEHOLDS AND SUPPORT OTHER
00:35:59:00 00:36:02:00 HARD HIT INDUSTRIES COMING OUT
00:36:02:00 00:36:03:00 COVID 19 THAT HAVE BEEN
00:36:03:00 00:36:07:00 AFFECTED BY THE PANDEMIC?
00:36:07:00 00:36:08:00 AND THEN FINALLY A SLIGHTLY
00:36:08:00 00:36:10:00 DIFFERENT MARKET BUT DEFINITELY
00:36:10:00 00:36:11:00 SOMETHING THAT'S TOP OF MIND
00:36:11:00 00:36:13:00 INVESTMENTS IN WATER, SEWER AND
00:36:13:00 00:36:14:00 BROADBAND INFRASTRUCTURE.
00:36:14:00 00:36:17:00 YOU CAN CERTAINLY SEE THE NEED
00:36:17:00 00:36:18:00 COMING OUT COVID 19 FOR
00:36:18:00 00:36:19:00 CONTINUED INVESTMENTS IN
00:36:19:00 00:36:21:00 BROADBAND INFRASTRUCTURE AND WE
00:36:21:00 00:36:22:00 LOOK FORWARD TO HAVING A ROBUST
00:36:22:00 00:36:23:00 CONVERSATION.
00:36:23:00 00:36:23:00 I THINK THEY CERTAINLY LOOK
00:36:23:00 00:36:26:00 FORWARD TO PARTNERING WITH NOT
00:36:26:00 00:36:27:00 A CITY GOVERNMENT AGENCY BUT A
00:36:27:00 00:36:30:00 QUASI PUBLIC AGENCY AND THE
00:36:30:00 00:36:31:00 BOSTON WATER AND SEWER
00:36:31:00 00:36:32:00 COMMISSION TO TALK ABOUT WHAT
00:36:32:00 00:36:34:00 THEY MAY HAVE COMING OUT
00:36:34:00 00:36:36:00 OF COVID-19 AND YOU'LL WE'VE
00:36:36:00 00:36:37:00 ALREADY STARTED THIS SORT
00:36:37:00 00:36:38:00 OF WORK AROUND BROADBAND
00:36:38:00 00:36:41:00 INFRASTRUCTURE WITH A BILLION
00:36:41:00 00:36:41:00 DOLLAR INVESTMENT IN THE CITY
00:36:41:00 00:36:42:00 BUDGET NEXT YEAR AROUND DIGITAL
00:36:42:00 00:36:45:00 EQUITY BUT CERTAINLY MORE WORK

00:36:45:00 00:36:46:00 TO DO AROUND THAT AS WE THINK
00:36:46:00 00:36:48:00 ABOUT WHAT A LONGER TERM
00:36:48:00 00:36:49:00 COMPREHENSIVE RECOVERY MIGHT
00:36:49:00 00:36:50:00 LOOK LIKE WHEN IT COMES TO
00:36:50:00 00:36:52:00 BROADBAND.
00:36:52:00 00:36:53:00 SO THE PLAN FOR THE INITIAL
00:36:53:00 00:36:56:00 TRANCHE OF BOSTON FUNDING IS
00:36:56:00 00:36:57:00 REALLY BASED ON TWO THINGS HOW
00:36:57:00 00:36:57:00 DO WE GET FUNDING EQUITABLY?
00:36:57:00 00:36:58:00 HOW DO WE GET IT OUT
00:36:58:00 00:37:00:00 EFFICIENTLY AND HOW DO WE GET
00:37:00:00 00:37:01:00 IT OUT IN A WAY THAT AVOIDS
00:37:01:00 00:37:02:00 SOME OF THE CHALLENGES IN SOME
00:37:02:00 00:37:03:00 OF THE DRAWBACKS THAT FEDERAL
00:37:03:00 00:37:04:00 FUNDING MIGHT COME WITH.
00:37:04:00 00:37:07:00 SO AS I MENTIONED, THE FEDERAL
00:37:07:00 00:37:08:00 FUNDING CAN REALLY BE SPENT
00:37:08:00 00:37:08:00 OVER FIVE FISCAL YEARS BETWEEN
00:37:08:00 00:37:11:00 TWENTY ONE AND TWENTY FIVE.
00:37:11:00 00:37:12:00 SO WE REALLY DO THINK ABOUT
00:37:12:00 00:37:13:00 THIS MONEY IS A LONG TERM
00:37:13:00 00:37:15:00 SOLUTION TO LONG TERM PART
00:37:15:00 00:37:16:00 OF THE CITY BUDGET.
00:37:16:00 00:37:17:00 THAT'S WHY WE'RE NOT SORT
00:37:17:00 00:37:20:00 OF FOCUSING ON THE LONG SOME
00:37:20:00 00:37:20:00 OF THE OTHER PORTIONS OF THE
00:37:20:00 00:37:23:00 MONEY WE'RE REALLY JUST
00:37:23:00 00:37:24:00 FOCUSING ON THIS FIRST TWO
00:37:24:00 00:37:24:00 HUNDRED AND FIFTY MILLION
00:37:24:00 00:37:25:00 BECAUSE THAT'S ONE WHERE WE'RE
00:37:25:00 00:37:27:00 GOING TO GET IN THE DOOR.
00:37:27:00 00:37:28:00 BUT IT ALSO SETS OURSELVES UP
00:37:28:00 00:37:31:00 TO AVOID SOME OF THE ERA CLIFFS
00:37:31:00 00:37:32:00 AND IF FOLKS WERE AROUND FOR
00:37:32:00 00:37:35:00 THAT WE CREATED A WHOLE BUNCH
00:37:35:00 00:37:35:00 OF NEW PROGRAMS THAT WE
00:37:35:00 00:37:36:00 INVESTED IN A WHOLE BUNCH
00:37:36:00 00:37:39:00 OF NEW THINGS WITH ARAB FUNDING
00:37:39:00 00:37:39:00 .
00:37:39:00 00:37:40:00 THIS IS BOTH TRUE WITH THE CITY
00:37:40:00 00:37:41:00 BUT ALSO AT THE STATE AND ALSO
00:37:41:00 00:37:42:00 ACROSS THE COUNTRY.
00:37:42:00 00:37:43:00 AND THEN THAT MONEY WENT AWAY
00:37:43:00 00:37:44:00 AND ALL OF A SUDDEN THERE WAS
00:37:44:00 00:37:46:00 SORT OF BUDGET CRUNCHES IN
00:37:46:00 00:37:47:00 DIFFERENT PARTS OF CITY AND
00:37:47:00 00:37:50:00 LOCAL GOVERNMENTS THAT THAT
00:37:50:00 00:37:51:00 WE'RE TRYING TO AVOID WITH THIS
00:37:51:00 00:37:51:00 FUNDING.
00:37:51:00 00:37:54:00 SO OF THIS FIRST TWO HUNDRED
00:37:54:00 00:37:54:00 AND FIFTY MILLION WE'RE
00:37:54:00 00:37:55:00 PROPOSING TO USE ONE HUNDRED
00:37:55:00 00:37:56:00 MILLION DOLLARS FOR THAT
00:37:56:00 00:37:58:00 GOVERNMENT SERVICES REVENUE

00:37:58:00 00:37:58:00 REPLACEMENT.
00:37:58:00 00:37:59:00 WE'RE GOING TO TALK ABOUT HOW
00:37:59:00 00:38:00:00 WE'RE GOING TO SPEND FIFTY
00:38:00:00 00:38:02:00 MILLION OF IT IN THE REOPENING
00:38:02:00 00:38:03:00 RECOVERY AND RENEWAL CATEGORIES
00:38:03:00 00:38:04:00 AS PART OF THE TWENTY TWO
00:38:04:00 00:38:05:00 BUDGET.
00:38:05:00 00:38:06:00 WE'RE ALSO LOOKING TO SPEND
00:38:06:00 00:38:07:00 ABOUT FIFTY MILLION DOLLARS
00:38:07:00 00:38:09:00 OF IT TO REPLENISH OUR OWN
00:38:09:00 00:38:10:00 RESERVES.
00:38:10:00 00:38:10:00 ONE OF THE MOST IMPORTANT
00:38:10:00 00:38:13:00 CHARACTERISTICS AND GUIDANCE
00:38:13:00 00:38:14:00 THAT WE'VE GOTTEN SO FAR FROM
00:38:14:00 00:38:15:00 THE WAY THE GOVERNMENT FINANCE
00:38:15:00 00:38:34:00 ASSOCIATION OF AMERICA IS OUR
00:38:34:00 00:38:35:00 GOVERNMENT FINANCE OFFICERS
00:38:35:00 00:38:36:00 ASSOCIATION EXCUSE IS THAT THE
00:38:36:00 00:38:36:00 CITIES AND TOWNS AND LOCALITIES
00:38:36:00 00:38:37:00 SHOULD REALLY BE USING TO
00:38:37:00 00:38:38:00 LOOKING AT THIS FUNDING TO
00:38:38:00 00:38:38:00 REPLENISH LOCAL RESERVES AND
00:38:38:00 00:38:39:00 WE'RE PROPOSING TO USE ABOUT
00:38:39:00 00:38:40:00 FIFTY MILLION DOLLARS FOR THAT
00:38:40:00 00:38:40:00 PURPOSE AND WE'RE PROPOSING
00:38:40:00 00:38:41:00 ABOUT ONE HUNDRED AND FIFTY
00:38:41:00 00:38:41:00 MILLION DOLLARS WE'RE GOING TO
00:38:41:00 00:38:42:00 SET ASIDE AND LOOK FORWARD TO
00:38:42:00 00:38:43:00 FILING A COUNSELOR TO THIS
00:38:43:00 00:38:44:00 EFFECT IN THE COMING WEEKS
00:38:44:00 00:38:44:00 AROUND WHAT WE'LL CALL MORE
00:38:44:00 00:38:45:00 PUBLIC FACING AND MORE SORT
00:38:45:00 00:38:45:00 OF COMMUNITY BASED PROGRAMS
00:38:45:00 00:38:46:00 THAT IS FUNDING DIRECTLY FOR
00:38:46:00 00:38:49:00 BUSINESSES AND INDIVIDUALS AND
00:38:49:00 00:38:50:00 HOUSEHOLDS AND DIFFERENT
00:38:50:00 00:38:50:00 PROGRAMMATIC THINGS OUTSIDE
00:38:50:00 00:38:53:00 OF THE WORK OF GOVERNMENT FOR
00:38:53:00 00:38:56:00 SORT OF THIS NEW COMMITTEE THAT
00:38:56:00 00:38:57:00 THE MAYOR MAYOR JANEY IS
00:38:57:00 00:38:58:00 PROPOSING AROUND THE
00:38:58:00 00:39:00:00 RECOVERY RESOURCES COORDINATING
00:39:00:00 00:39:01:00 COMMITTEE, WHICH I KNOW IS A
00:39:01:00 00:39:04:00 MOUTHFUL BUT IT'S BASICALLY
00:39:04:00 00:39:05:00 SORT OF A FIRST OF ITS KIND IN
00:39:05:00 00:39:06:00 BOSTON TYPE CROSS-FUNCTIONAL
00:39:06:00 00:39:09:00 COMMITTEE OF DIFFERENT CITY
00:39:09:00 00:39:10:00 DEPARTMENTS AS WELL AS PUBLIC
00:39:10:00 00:39:13:00 STAKEHOLDERS AROUND SORT OF HOW
00:39:13:00 00:39:14:00 DO WE MAKE SURE THAT THESE
00:39:14:00 00:39:16:00 RESOURCES ARE COORDINATED?
00:39:16:00 00:39:17:00 HOW DO WE MAKE SURE THESE
00:39:17:00 00:39:18:00 RESOURCES ARE DELIVERED IN AN
00:39:18:00 00:39:20:00 EQUITABLE FASHION AND HOW DO WE

00:39:20:00 00:39:20:00 MAKE SURE WE'RE SOLICITING
00:39:20:00 00:39:21:00 PUBLIC FEEDBACK FOR IT?
00:39:21:00 00:39:23:00 THERE WILL BE A ROBUST PUBLIC
00:39:23:00 00:39:24:00 PROCESS AS PART OF THIS
00:39:24:00 00:39:25:00 COMMITTEE AND WE LOOK FORWARD
00:39:25:00 00:39:28:00 TO BOTH THE PUBLIC INPUT ON
00:39:28:00 00:39:29:00 THAT AS WELL BUT AS WELL AS THE
00:39:29:00 00:39:30:00 COUNCIL INPUT AS WE THINK ABOUT
00:39:30:00 00:39:31:00 HOW TO BEST USE THAT ONE
00:39:31:00 00:39:32:00 HUNDRED FIFTEEN MILLION DOLLARS
00:39:32:00 00:39:34:00 FOR SORT OF TARGETED
00:39:34:00 00:39:38:00 INVESTMENTS IN THE ECONOMIC
00:39:38:00 00:39:39:00 RECOVERY .
00:39:39:00 00:39:40:00 IN THE LAST THING I'LL JUST
00:39:40:00 00:39:40:00 QUICKLY MENTION ONE OF THE
00:39:40:00 00:39:41:00 THINGS THAT WE'RE REALLY
00:39:41:00 00:39:43:00 FOCUSED AS I MENTIONED IS SORT
00:39:43:00 00:39:44:00 OF AVOIDING THE FISCAL CLIFFS
00:39:44:00 00:39:47:00 THAT COME WITH ANY TYPE OF ONE
00:39:47:00 00:39:48:00 TIME FEDERAL RESOURCE.
00:39:48:00 00:39:50:00 SO THIS SLIDE JUST BASICALLY
00:39:50:00 00:39:51:00 SHOWS IN THE TWENTY TWO BUDGET
00:39:51:00 00:39:54:00 WE'RE USING ABOUT 50 MILLION
00:39:54:00 00:39:55:00 DOLLARS TO REPLACE WHAT IS
00:39:55:00 00:39:58:00 OSTENSIBLY EXCISE TAX REVENUE
00:39:58:00 00:39:59:00 THAT HAS SORT OF FALLEN OFF
00:39:59:00 00:40:02:00 PRETTY PRECIPITOUS WHEN IT
00:40:02:00 00:40:03:00 COMES TO THE PANDEMIC RELATED
00:40:03:00 00:40:06:00 EFFECTS AND ARE PROPOSING TO
00:40:06:00 00:40:07:00 USE ABOUT 50 MILLION DOLLARS
00:40:07:00 00:40:10:00 AND THAT 50 MILLION DOLLARS
00:40:10:00 00:40:11:00 OF MONEY WILL SLOWLY BE RAMPED
00:40:11:00 00:40:13:00 DOWN OVER TIME AS TAX REVENUE
00:40:13:00 00:40:14:00 RETURNS AND REPLACES IT.
00:40:14:00 00:40:17:00 SO IT AVOIDS THOSE TYPES AND IT
00:40:17:00 00:40:18:00 AVOIDS THOSE TYPES OF SORT
00:40:18:00 00:40:21:00 OF POTENTIAL ARRA TYPE ISSUES
00:40:21:00 00:40:25:00 THAT AROSE IN PREVIOUS FEDERAL
00:40:25:00 00:40:25:00 FUNDING PACKAGES.
00:40:25:00 00:40:29:00 SO THAT IS EVERYTHING ON THE
00:40:29:00 00:40:30:00 REVENUE SIDE.
00:40:30:00 00:40:33:00 I'M GOING TO MOVE AND TALK
00:40:33:00 00:40:34:00 ABOUT THE SPENDING SIDE NOW
00:40:34:00 00:40:36:00 OBVIOUSLY WE CAN GO BACK AND
00:40:36:00 00:40:37:00 DOVE INTO ANY OF THE REVENUE
00:40:37:00 00:40:38:00 STUFF ONCE WE GET TO THE Q&A
00:40:38:00 00:40:40:00 PORTION BUT WANT TO GIVE FOLKS
00:40:40:00 00:40:41:00 THE FULL OVERVIEW OF WHAT'S IN
00:40:41:00 00:40:44:00 THE BUDGET BEFORE WE MOVE ON
00:40:44:00 00:40:45:00 FROM THAT.
00:40:45:00 00:40:48:00 SO ON THE OVERALL FBI TWENTY
00:40:48:00 00:40:49:00 YOU BUDGET AS I MENTIONED IT'S
00:40:49:00 00:40:49:00 ONE HUNDRED AND FORTY TWO
00:40:49:00 00:40:50:00 MILLION DOLLAR INCREASE ABOUT

00:40:50:00 00:40:52:00 THREE POINT NINE THAT INCLUDES
00:40:52:00 00:40:53:00 ABOUT TWENTY NINE MILLION
00:40:53:00 00:40:56:00 DOLLARS AN INCREASES FOR CITY
00:40:56:00 00:40:57:00 DEPARTMENTS ABOUT A FOUR POINT
00:40:57:00 00:40:59:00 TWO MILLION DOLLAR INCREASE.
00:40:59:00 00:41:00:00 THE PUBLIC HEALTH COMMISSION
00:41:00:00 00:41:03:00 OF MOSTLY NEW SPENDING IN THE
00:41:03:00 00:41:04:00 PUBLIC HEALTH COMMISSION.
00:41:04:00 00:41:05:00 SO THAT'S SOMETHING WE'LL TALK
00:41:05:00 00:41:07:00 ABOUT A LITTLE BIT BUT THAT'S
00:41:07:00 00:41:08:00 THE INVESTMENTS THAT WE ARE
00:41:08:00 00:41:09:00 ABLE TO PUT IN TO SUPPORT THEIR
00:41:09:00 00:41:11:00 ONGOING WORK.
00:41:11:00 00:41:12:00 BUT ALSO A LOT OF WORK THAT
00:41:12:00 00:41:15:00 CAME OUT OF COVID AND CAME OUT
00:41:15:00 00:41:16:00 OF A LOT OF THEIR WORK AROUND
00:41:16:00 00:41:17:00 RACISM AS A PUBLIC HEALTH
00:41:17:00 00:41:20:00 EMERGENCY AS WELL AS HEALTH
00:41:20:00 00:41:20:00 EQUITIES TASK FORCE, NEW
00:41:20:00 00:41:22:00 INVESTMENTS THERE.
00:41:22:00 00:41:23:00 AS I MENTIONED ON THE PUBLIC
00:41:23:00 00:41:24:00 EDUCATION SIDE WE HAVE ABOUT A
00:41:24:00 00:41:26:00 SIXTY SIX MILLION INCREASE AND
00:41:26:00 00:41:27:00 THEN FINALLY ON FIXED COSTS
00:41:27:00 00:41:28:00 THIS IS PENSION AND DEBT
00:41:28:00 00:41:31:00 SERVICE AGAIN THIS IS A VERY
00:41:31:00 00:41:32:00 LARGE INCREASE OF OUR TOTAL PIE
00:41:32:00 00:41:35:00 SO WE REALLY TRY TO BE MINDFUL
00:41:35:00 00:41:36:00 WHEN WE THINK ABOUT OUR FIXED
00:41:36:00 00:41:36:00 COST GROWTH AND WE REALLY WANT
00:41:36:00 00:41:38:00 TO BE MINDFUL LIMITING THAT
00:41:38:00 00:41:39:00 BECAUSE EVERY DOLLAR WE SPEND
00:41:39:00 00:41:41:00 ON A FIXED COST IS A DOLLAR WE
00:41:41:00 00:41:42:00 CAN'T SPEND SOMEWHERE ELSE.
00:41:42:00 00:41:46:00 SO JUST VERY QUICKLY, HIGH
00:41:46:00 00:41:47:00 LEVEL IN THE OVERALL PIE OF THE
00:41:47:00 00:41:47:00 FBI.
00:41:47:00 00:41:49:00 TWENTY TWO BUDGET WE'RE
00:41:49:00 00:41:50:00 SPENDING ABOUT FORTY ONE
00:41:50:00 00:41:51:00 PERCENT AS I MENTIONED ABOUT
00:41:51:00 00:41:53:00 ONE POINT FIVE BILLION ON
00:41:53:00 00:41:54:00 PUBLIC EDUCATION, ABOUT 18
00:41:54:00 00:41:55:00 PERCENT ON PUBLIC SAFETY WHICH
00:41:55:00 00:41:58:00 IS FIRE, POLICE AND EMERGENCY
00:41:58:00 00:42:01:00 MANAGEMENT ABOUT 10 PERCENT ON
00:42:01:00 00:42:02:00 OTHER CITY DEPARTMENTS ABOUT
00:42:02:00 00:42:02:00 SEVEN PERCENT TWO HUNDRED SIXTY
00:42:02:00 00:42:05:00 THREE MILLION TRANSPORTATION
00:42:05:00 00:42:06:00 INCLUDING OUR CONTRIBUTION TO
00:42:06:00 00:42:09:00 THE NBA AND THEN SMALLER
00:42:09:00 00:42:09:00 PORTIONS ON HEALTH INSURANCE
00:42:09:00 00:42:12:00 AND FIXED COSTS BOTH OF WHICH
00:42:12:00 00:42:13:00 SUPPORT ALL OF THE OTHER AREAS
00:42:13:00 00:42:15:00 OF CITY GOVERNMENT THROUGH

00:42:15:00 00:42:16:00 EMPLOYEE BENEFITS.
00:42:16:00 00:42:19:00 AS I MENTIONED, WE HAVE ABOUT
00:42:19:00 00:42:20:00 ONE HUNDRED AND FORTY TWO
00:42:20:00 00:42:21:00 MILLION DOLLARS OF NEW FUNDING
00:42:21:00 00:42:22:00 THAT WE'RE PLAYING WITH.
00:42:22:00 00:42:22:00 WE'RE SPENDING ABOUT FORTY
00:42:22:00 00:42:24:00 SEVEN PERCENT THAT NEW MONEY ON
00:42:24:00 00:42:25:00 PUBLIC EDUCATION ABOUT FORTY
00:42:25:00 00:42:26:00 FOUR MILLION OF IT ON FIXED
00:42:26:00 00:42:28:00 COSTS ABOUT TWENTY THREE
00:42:28:00 00:42:29:00 MILLION AS I MENTIONED ON
00:42:29:00 00:42:29:00 MENTAL GROWTH AND ABOUT NINE
00:42:29:00 00:42:32:00 MILLION DOLLARS AN INCREASE TO
00:42:32:00 00:42:32:00 THE COLLECTIVE BARGAINING
00:42:32:00 00:42:33:00 RESERVE.
00:42:33:00 00:42:34:00 ONE OF THE THINGS THAT IS
00:42:34:00 00:42:36:00 OBVIOUSLY AN UNKNOWN FACTOR AT
00:42:36:00 00:42:37:00 THIS POINT BUT SOMETHING WE'RE
00:42:37:00 00:42:40:00 OBVIOUSLY WORKING ON IS
00:42:40:00 00:42:40:00 COLLECTIVE BARGAINING
00:42:40:00 00:42:41:00 AGREEMENTS FOR NY.
00:42:41:00 00:42:44:00 TWENTY TWO ARE UNILATERALLY
00:42:44:00 00:42:45:00 ACROSS THE BOARD IN ALL PARTS
00:42:45:00 00:42:46:00 OF CITY GOVERNMENT UP FOR NEXT
00:42:46:00 00:42:48:00 YEAR WE ARE IN NEGOTIATIONS
00:42:48:00 00:42:51:00 WITH UNIONS WHO ARE OPEN FOR
00:42:51:00 00:42:51:00 NEGOTIATIONS.
00:42:51:00 00:42:52:00 THERE ARE SEVERAL UNIONS WHO
00:42:52:00 00:42:53:00 ARE OPEN NOW SEVERAL MORE THAT
00:42:53:00 00:42:55:00 ARE OPENING UP AS WE GET
00:42:55:00 00:42:56:00 TOWARDS FY TWENTY TWO AND
00:42:56:00 00:42:59:00 THAT'S SORT OF A LITTLE BIT
00:42:59:00 00:43:00:00 OF AN UNKNOWN AS WE THINK ABOUT
00:43:00:00 00:43:03:00 TWENTY TWO AND BEYOND.
00:43:03:00 00:43:04:00 AS I MENTIONED FIXED COSTS A
00:43:04:00 00:43:05:00 BIG INCREASE FOR NEXT YEAR
00:43:05:00 00:43:06:00 ABOUT FORTY FOUR MILLION
00:43:06:00 00:43:07:00 DOLLARS REPRESENTS A BIG
00:43:07:00 00:43:08:00 PORTION OF OUR NEW FUNDING BUT
00:43:08:00 00:43:10:00 IT DOES KEEP US ON TRACK TO
00:43:10:00 00:43:11:00 FULLY FUND OUR PENSIONS BY
00:43:11:00 00:43:11:00 TWENTY TWENTY TWENTY TWENTY
00:43:11:00 00:43:14:00 SEVEN.
00:43:14:00 00:43:15:00 THE EXISTING SCHEDULE AS WELL
00:43:15:00 00:43:18:00 AS FUNDING TO SUPPORT THE TWO
00:43:18:00 00:43:19:00 HUNDRED MILLION DOLLAR INCREASE
00:43:19:00 00:43:20:00 AND THREE POINT TWO BILLION
00:43:20:00 00:43:22:00 DOLLAR TOTAL FOR A TWENTY TWO
00:43:22:00 00:43:23:00 THROUGH TWENTY SIX CAPITAL PLAN
00:43:23:00 00:43:24:00 WHICH INVESTS IN A WHOLE HOST
00:43:24:00 00:43:26:00 OF IMPORTANT THINGS WHICH WE'RE
00:43:26:00 00:43:27:00 GOING TO TALK ABOUT MORE ON
00:43:27:00 00:43:27:00 THURSDAY.
00:43:27:00 00:43:29:00 BUT THAT IS THE KEY TO THIS

00:43:29:00 00:43:30:00 INVESTMENT IN DEBT SERVICE IS
00:43:30:00 00:43:31:00 KEY TO MAKING THAT INVESTMENT
00:43:31:00 00:43:34:00 THE CAPITAL SIDE SO EXCITED
00:43:34:00 00:43:35:00 THAT WE'RE ABLE TO SUPPORT THAT
00:43:35:00 00:43:38:00 FOR NEXT YEAR ON THE CITY
00:43:38:00 00:43:38:00 DEPARTMENT.
00:43:38:00 00:43:41:00 SO THIS IS JUST CITY
00:43:41:00 00:43:41:00 DEPARTMENTS.
00:43:41:00 00:43:42:00 WE BREAK DOWN THE CITY SPENDING
00:43:42:00 00:43:43:00 IN A COUPLE OF DIFFERENT WAYS
00:43:43:00 00:43:45:00 BETWEEN PERSONNEL AND HEALTH
00:43:45:00 00:43:46:00 BENEFITS.
00:43:46:00 00:43:47:00 WE'RE SPENDING OVER 70 PERCENT
00:43:47:00 00:43:49:00 ABOUT SEVENTY THREE PERCENT ON
00:43:49:00 00:43:50:00 EMPLOYEE PERSONNEL, ABOUT
00:43:50:00 00:43:52:00 THIRTY PERCENT ON CONTRACTS,
00:43:52:00 00:43:53:00 ABOUT EIGHT POINT FOUR PERCENT
00:43:53:00 00:43:54:00 ON SPECIAL APPROPRIATIONS AND
00:43:54:00 00:43:57:00 OTHER SUPPLIES AND STANDALONE
00:43:57:00 00:44:00:00 INVESTMENTS.
00:44:00:00 00:44:01:00 I WANTED TO TALK ABOUT A COUPLE
00:44:01:00 00:44:04:00 OF NEW BUDGET METHODOLOGIES,
00:44:04:00 00:44:05:00 NEW PROCESSES WE WENT THROUGH
00:44:05:00 00:44:05:00 IN THE FBI.
00:44:05:00 00:44:07:00 TWENTY TWO BUDGET PROCESS SO
00:44:07:00 00:44:08:00 OBVIOUSLY COMING OUT OF LAST
00:44:08:00 00:44:09:00 YEAR'S CREATION OF THE EQUITY
00:44:09:00 00:44:11:00 INCLUSION CABINET WE INTRODUCED
00:44:11:00 00:44:12:00 AN EQUITY FRAMEWORK INTO THE
00:44:12:00 00:44:13:00 DEPARTMENTAL BUDGET PROCESS
00:44:13:00 00:44:16:00 THAT REALLY PUT TRYING TO
00:44:16:00 00:44:17:00 FORMALIZE AND PUT EQUITY AT THE
00:44:17:00 00:44:20:00 FRONT END OF ALL OF OUR BUDGET
00:44:20:00 00:44:21:00 DECISIONS AND REALLY WORK IN
00:44:21:00 00:44:23:00 CLOSE PARTNERSHIP WITH THE
00:44:23:00 00:44:24:00 DEPUTY CABINET AS WELL AS
00:44:24:00 00:44:25:00 DEPARTMENTS TO UNDERSTAND THEIR
00:44:25:00 00:44:26:00 INVESTMENTS AND UNDERSTAND
00:44:26:00 00:44:27:00 MAKING SURE THEY'RE ASKING
00:44:27:00 00:44:28:00 QUESTIONS ABOUT HOW THEY ENGAGE
00:44:28:00 00:44:31:00 THE COMMUNITY, HOW THESE
00:44:31:00 00:44:32:00 INVESTMENTS ARE GOING TO AFFECT
00:44:32:00 00:44:34:00 THE COMMUNITY AND WHAT ARE THE
00:44:34:00 00:44:35:00 LONG TERM EFFECTS THAT THEY'RE
00:44:35:00 00:44:36:00 HOPING TO ACHIEVE WITH WITH
00:44:36:00 00:44:38:00 THOSE TYPES OF INVESTMENTS IN
00:44:38:00 00:44:39:00 ADDITION TO THAT OBVIOUSLY
00:44:39:00 00:44:42:00 EQUITABLE PROCUREMENT REMAINS A
00:44:42:00 00:44:43:00 CENTERPIECE OF THIS BUDGET.
00:44:43:00 00:44:46:00 THIS WAS THE FIRST YEAR OF THE
00:44:46:00 00:44:47:00 INCLUSION OF THE EQUITABLE
00:44:47:00 00:44:48:00 PROCUREMENT PLANS WITH EVERY
00:44:48:00 00:44:50:00 SINGLE CITY DEPARTMENT'S BUDGET
00:44:50:00 00:44:50:00 .

00:44:50:00 00:44:51:00 SO THAT'S SOMETHING THAT WE
00:44:51:00 00:44:51:00 WERE EXCITED TO WORK WITH
00:44:51:00 00:44:53:00 DEPARTMENTS ON AS WELL AS
00:44:53:00 00:44:54:00 KEVIN POINTED OUT IN OUR
00:44:54:00 00:44:55:00 PURCHASING DEPARTMENT TO FIGURE
00:44:55:00 00:44:58:00 OUT WHAT WHAT WERE THE MAJOR
00:44:58:00 00:44:59:00 PROCUREMENTS COMING UP AND HOW
00:44:59:00 00:45:01:00 CAN WE FOCUS ON TARGETING
00:45:01:00 00:45:02:00 IMPROVING NECHVATAL PROCUREMENT
00:45:02:00 00:45:03:00 PRACTICES OF THE CITY.
00:45:03:00 00:45:06:00 SO REALLY EXCITED THAT WE ARE
00:45:06:00 00:45:07:00 ABLE TO DO THAT AND THEN GOING
00:45:07:00 00:45:08:00 FORWARD IT'S REALLY GOING TO BE
00:45:08:00 00:45:09:00 A YEAR ROUND CONVERSATION WITH
00:45:09:00 00:45:10:00 OBVIOUSLY THE EQUITY CABINET,
00:45:10:00 00:45:13:00 THE ECONOMIC DEVELOPMENT AROUND
00:45:13:00 00:45:14:00 SORT OF HOW DO WE CONTINUE TO
00:45:14:00 00:45:18:00 IMPROVE OUR PROCUREMENT NUMBERS
00:45:18:00 00:45:20:00 AND IMPLEMENT THE ORDERS THAT
00:45:20:00 00:45:21:00 THE LAST TWO ORDERS THAT WERE
00:45:21:00 00:45:22:00 SIGNED AROUND IMPROVING
00:45:22:00 00:45:25:00 EQUITABLE PROCUREMENT AND THEN
00:45:25:00 00:45:25:00 FINALLY ON THE ENGAGEMENT
00:45:25:00 00:45:28:00 FRONT, I OBVIOUSLY THINK THERE
00:45:28:00 00:45:29:00 IS A TREMENDOUS AMOUNT OF FOCUS
00:45:29:00 00:45:29:00 AND A TREMENDOUS AMOUNT
00:45:29:00 00:45:32:00 OF INTEREST IN THE BUDGET WE
00:45:32:00 00:45:33:00 SORT OF WANT TO LOOK TO PARTNER
00:45:33:00 00:45:34:00 WITH BOTH THE COUNCIL AND YOUR
00:45:34:00 00:45:36:00 PROCESS AS WELL AS STARTING OUR
00:45:36:00 00:45:37:00 OWN PROCESSES AND DOING OUR OWN
00:45:37:00 00:45:37:00 WORK BECAUSE I THINK YOU CAN
00:45:37:00 00:45:38:00 NEVER HAVE ENOUGH ENGAGEMENT
00:45:38:00 00:45:39:00 THROUGH A PILOT PROGRAM WITH
00:45:39:00 00:45:40:00 MONIUM AROUND MOVING THROUGH
00:45:40:00 00:45:43:00 THE BUDGET, A DANCE PROGRAM
00:45:43:00 00:45:44:00 THAT WE'VE WORKED WITH WITH
00:45:44:00 00:45:45:00 IT'S AN EIGHT WEEK VIRTUAL
00:45:45:00 00:45:47:00 RESIDENCY WITH FOLKS STARTING
00:45:47:00 00:45:48:00 IN BOSTON AND POTENTIALLY
00:45:48:00 00:45:51:00 HOPEFULLY EXPANDING TO CITY
00:45:51:00 00:45:52:00 WIDE AROUND THE FBI.
00:45:52:00 00:45:53:00 TWENTY TWO BUDGET AND SORT
00:45:53:00 00:45:55:00 OF UNDERSTANDING THROUGH
00:45:55:00 00:45:56:00 DIFFERENT MEDIUMS AS WELL AS A
00:45:56:00 00:45:58:00 LONGER TERM CONVERSATION AROUND
00:45:58:00 00:45:59:00 THE BUDGET.
00:45:59:00 00:46:00:00 WE REALLY DO WHAT WE THINK
00:46:00:00 00:46:03:00 ABOUT THE BUDGET AS A ONE SORT
00:46:03:00 00:46:03:00 OF A ONE TIME EVENT.
00:46:03:00 00:46:04:00 WE REALLY DO WANT TO TAKE THIS
00:46:04:00 00:46:06:00 CONVERSATION TO THE COMMUNITY
00:46:06:00 00:46:07:00 AS A YEAR ROUND EVENT AND LOOK
00:46:07:00 00:46:08:00 TO CERTAINLY PARTNER WITH THE

00:46:08:00 00:46:11:00 COUNCIL AS AS YOU AS YOU WORK
00:46:11:00 00:46:15:00 ON THAT MOVING TO SOME OF OUR
00:46:15:00 00:46:15:00 MAJOR INVESTMENT AREAS FOR NY
00:46:15:00 00:46:16:00 TWENTY TWO.
00:46:16:00 00:46:18:00 SO AS I MENTIONED WE ARE
00:46:18:00 00:46:19:00 COMMITTING AND THE FBI TWENTY
00:46:19:00 00:46:20:00 TWO BUDGET COMMITS TO THE
00:46:20:00 00:46:22:00 SECOND YEAR OF THE HUNDRED
00:46:22:00 00:46:23:00 MILLION DOLLAR ALL NEW FUNDING
00:46:23:00 00:46:26:00 COMMITMENT.
00:46:26:00 00:46:27:00 SO THIS IS ALL NEW STUFF THAT
00:46:27:00 00:46:28:00 WE WERE ABLE TO AFFORD WITHIN
00:46:28:00 00:46:30:00 THIS TWENTY TWO BUDGET FOR BAPS
00:46:30:00 00:46:31:00 AND KEEPS US ON TRACK FOR THAT
00:46:31:00 00:46:35:00 FY TWENTY I'M SORRY TWENTY
00:46:35:00 00:46:35:00 THREE ONE HUNDRED MILLION
00:46:35:00 00:46:37:00 DOLLAR ALL IN COMMITMENT.
00:46:37:00 00:46:38:00 ONE OF THE THINGS WE'VE HEARD
00:46:38:00 00:46:39:00 SORT OF LOUD AND CLEAR FROM
00:46:39:00 00:46:42:00 BAPS IS HOW HELPFUL THAT THIS
00:46:42:00 00:46:42:00 COMMITMENT HAS BEEN IN TERMS
00:46:42:00 00:46:45:00 OF NOT ONLY THE DOLLARS BUT THE
00:46:45:00 00:46:46:00 CONSISTENCY AND THE THE SORT
00:46:46:00 00:46:49:00 OF PLANNING THAT IT'S ALLOWED
00:46:49:00 00:46:49:00 THEM TO DO WHERE MANY OTHER
00:46:49:00 00:46:50:00 DISTRICTS SCHOOL DISTRICTS
00:46:50:00 00:46:53:00 ACROSS MASSACHUSETTS AND ACROSS
00:46:53:00 00:46:54:00 THE COUNTRY ARE ALL TRYING TO
00:46:54:00 00:46:55:00 FIGURE OUT HOW TO USE THEIR
00:46:55:00 00:46:58:00 FEDERAL MONEY TO DO TO MAKE UP
00:46:58:00 00:46:58:00 LOSSES THAT THEY'VE SUSTAINED
00:46:58:00 00:46:59:00 EITHER THROUGH CUTS AT THE
00:46:59:00 00:47:01:00 LOCAL LEVEL, CUTS AT THE STATE
00:47:01:00 00:47:01:00 LEVEL.
00:47:01:00 00:47:02:00 WE HAVE NOT ONLY INSULATED BPS
00:47:02:00 00:47:05:00 FROM ALL OF THOSE CUTS, WE'VE
00:47:05:00 00:47:05:00 BEEN ABLE TO MAKE STRATEGIC
00:47:05:00 00:47:08:00 INVESTMENTS TO START THE WORK
00:47:08:00 00:47:08:00 OF COVERAGE.
00:47:08:00 00:47:10:00 SO THIS IS A LOT OF EFFORTS
00:47:10:00 00:47:12:00 AROUND FAMILY LIAISONS, SOCIAL
00:47:12:00 00:47:12:00 AND EMOTIONAL LEARNING AND I'M
00:47:12:00 00:47:16:00 SURE AS THE COUNCIL DIVES INTO
00:47:16:00 00:47:16:00 THE FIVE TWENTY TWO BUDGET
00:47:16:00 00:47:17:00 WOULD BE THEY'D BE HAPPY TO
00:47:17:00 00:47:19:00 WALK THROUGH ALL THE SPECIFIC
00:47:19:00 00:47:20:00 INVESTMENTS THAT ARE AFFORDED
00:47:20:00 00:47:20:00 WITHIN THIS WITHIN THIS
00:47:20:00 00:47:21:00 INCREASE.
00:47:21:00 00:47:24:00 SO WE WERE REALLY HAPPY TO DO
00:47:24:00 00:47:27:00 THAT ON POLICE ACCOUNTABILITY
00:47:27:00 00:47:28:00 AND SAFETY, JUSTICE AND
00:47:28:00 00:47:28:00 HEALING.
00:47:28:00 00:47:29:00 WE HAVE SORT OF A PACKAGE

00:47:29:00 00:47:32:00 OF PROPOSALS INVESTMENTS SO WE
00:47:32:00 00:47:32:00 OBVIOUSLY HAVE THE MILLION
00:47:32:00 00:47:35:00 DOLLARS TO STAND THROUGH THE
00:47:35:00 00:47:36:00 NEW EXECUTIVE DIRECTOR
00:47:36:00 00:47:38:00 STEPHANIE EVERET AROUND THE
00:47:38:00 00:47:39:00 OFFICE OF POLICE ACCOUNTABILITY
00:47:39:00 00:47:40:00 AND TRANSPARENCY WHICH INCLUDES
00:47:40:00 00:47:44:00 FUNDING FOR 10 STAFFERS AS WELL
00:47:44:00 00:47:45:00 AS TECHNOLOGY SUPPORTS REALLY
00:47:45:00 00:47:49:00 LOOK FORWARD PARTNERING WITH
00:47:49:00 00:47:50:00 WITH DIRECTOR EVERETT ON
00:47:50:00 00:47:50:00 BUILDING OUT HER NEEDS.
00:47:50:00 00:47:54:00 THAT BUDGET OBVIOUSLY WHEN SHE
00:47:54:00 00:47:54:00 GETS WHAT SHE GETS OBVIOUSLY
00:47:54:00 00:47:58:00 HIT THE GROUND RUNNING WITH THE
00:47:58:00 00:47:58:00 REVIEW BUT REVIEWS BUT ALSO
00:47:58:00 00:47:59:00 TRYING TO BUILD OUT HER
00:47:59:00 00:48:02:00 STAFFING AND WHAT MAKES THE
00:48:02:00 00:48:03:00 MOST SENSE GOING FORWARD.
00:48:03:00 00:48:06:00 WE HAVE A ONE POINT ONE POINT
00:48:06:00 00:48:06:00 SEVENTY FIVE DOLLARS MILLION
00:48:06:00 00:48:07:00 INVESTMENT IN THE HEALTH AND
00:48:07:00 00:48:10:00 HUMAN SERVICES CABINET AROUND
00:48:10:00 00:48:10:00 ALTERNATIVE POLICING.
00:48:10:00 00:48:13:00 SO CHIEF MARTINEZ AND OBVIOUSLY
00:48:13:00 00:48:14:00 AT LONG AND THE POLICE
00:48:14:00 00:48:15:00 DEPARTMENT WORKING TOGETHER TO
00:48:15:00 00:48:18:00 DEVELOP PILOT OF THIS PROGRAM
00:48:18:00 00:48:19:00 IN THE NEXT COUPLE OF MONTHS.
00:48:19:00 00:48:21:00 SO THIS IS FUNDING TO REALLY
00:48:21:00 00:48:22:00 START TO DO THE HARD WORK
00:48:22:00 00:48:22:00 OF TAKING THE IDEAS THAT ARE
00:48:22:00 00:48:25:00 OUT THERE AROUND ALTERNATIVE
00:48:25:00 00:48:25:00 POLICING AND RESPONDING TO
00:48:25:00 00:48:26:00 MENTAL HEALTH CASES IN
00:48:26:00 00:48:29:00 DIFFERENT TYPES OF CASES OR
00:48:29:00 00:48:30:00 CALLS IN THE CITY WITH A
00:48:30:00 00:48:32:00 DIFFERENT TYPE OF RESPONSE
00:48:32:00 00:48:33:00 NETWORK IS IS A REALLY
00:48:33:00 00:48:36:00 DIFFICULT TASK BUT IT REQUIRES
00:48:36:00 00:48:36:00 AN INVESTMENT.
00:48:36:00 00:48:37:00 SO THAT'S WHY WE'RE PUTTING
00:48:37:00 00:48:56:00 THIS INVESTMENT IN HERE AND
00:48:56:00 00:48:57:00 THEN FINALLY WITHIN THE POLICE
00:48:57:00 00:48:58:00 DEPARTMENT BUDGET, OBVIOUSLY
00:48:58:00 00:48:59:00 THIS HAS BEEN A TOPIC
00:48:59:00 00:48:59:00 OF CONVERSATION OVER THE LAST
00:48:59:00 00:49:00:00 COUPLE OF MONTHS WITH THE
00:49:00:00 00:49:01:00 COUNCIL AND WE APPRECIATE THE
00:49:01:00 00:49:01:00 MANY HEARINGS CERTAINLY
00:49:01:00 00:49:02:00 SPEARHEADED BY YOU, COUNCILOR
00:49:02:00 00:49:02:00 BROCK AROUND POLICE OVER TIME
00:49:02:00 00:49:03:00 AROUND MONITORING NUMBERS FOR
00:49:03:00 00:49:03:00 THE YEAR.

00:49:03:00 00:49:04:00 SO I THINK IT'S OBVIOUS IN THE
00:49:04:00 00:49:05:00 POLICE DEPARTMENT'S GOING TO
00:49:05:00 00:49:05:00 SPEND ABOUT SIXTY FIVE MILLION
00:49:05:00 00:49:06:00 DOLLARS WORTH OF OVERTIME IN
00:49:06:00 00:49:06:00 NY.
00:49:06:00 00:49:07:00 TWENTY ONE WHICH IS OBVIOUSLY
00:49:07:00 00:49:08:00 CONSIDERABLY OVER THE FBI.
00:49:08:00 00:49:08:00 TWENTY ONE BUDGET.
00:49:08:00 00:49:09:00 SO WE ARE PROPOSING A TWENTY
00:49:09:00 00:49:10:00 ONE MILLION DOLLAR CUT TO THE
00:49:10:00 00:49:10:00 FBI.
00:49:10:00 00:49:11:00 TWENTY ONE SPENDING LEVEL
00:49:11:00 00:49:12:00 OF SIXTY FIVE MILLION TO ABOUT
00:49:12:00 00:49:14:00 FORTY THREE POINT NINE MILLION
00:49:14:00 00:49:15:00 REPRESENTS ABOUT SIX HUNDRED
00:49:15:00 00:49:15:00 AND SEVENTY FIVE HOURS
00:49:15:00 00:49:18:00 OF OVERTIME FOR NEXT YEAR AND
00:49:18:00 00:49:19:00 OBVIOUSLY WE'VE MADE SOME
00:49:19:00 00:49:20:00 PROGRESS ON GETTING DOWN THE
00:49:20:00 00:49:22:00 OVERALL SPENDING NUMBER IN FY
00:49:22:00 00:49:23:00 TWENTY ONE CERTAINLY NOT ENOUGH
00:49:23:00 00:49:26:00 PROGRESS.
00:49:26:00 00:49:27:00 SO WE'RE TRYING TO MAKE SOME
00:49:27:00 00:49:27:00 INVESTMENTS TO GO ALONG WITH
00:49:27:00 00:49:29:00 THIS CUT TO HELP ACHIEVE THOSE
00:49:29:00 00:49:30:00 THAT REDUCTION THAT INCLUDES
00:49:30:00 00:49:34:00 GROWING THE SIZE OF THE SWORN
00:49:34:00 00:49:35:00 FORCE BY 30 OFFICERS AND TO
00:49:35:00 00:49:37:00 FULL POLICE CLASSES FOR NEXT
00:49:37:00 00:49:38:00 YEAR STARTING IN JUNE THIS
00:49:38:00 00:49:41:00 UPCOMING JULY AND DECEMBER TO
00:49:41:00 00:49:42:00 GET OFFICERS MORE OFFICERS ON
00:49:42:00 00:49:43:00 THE STREET AS WELL AS
00:49:43:00 00:49:46:00 INCREASING CADET CLASS FROM 40
00:49:46:00 00:49:48:00 TO 60 AS WELL AS AN INVESTMENT
00:49:48:00 00:49:49:00 IN THE MEDICAL TRIAGE UNIT
00:49:49:00 00:49:50:00 WHICH INCLUDES DOCTORS AND
00:49:50:00 00:49:52:00 CLINICIANS WHICH IS SUPER
00:49:52:00 00:49:53:00 IMPORTANT TO GETTING OFFICERS
00:49:53:00 00:49:56:00 WHO ARE ON MEDICAL LEAVE UNDER
00:49:56:00 00:49:57:00 THE HELP AND MEDICAL ATTENTION
00:49:57:00 00:49:58:00 THEY NEED OR GETTING THEM BACK
00:49:58:00 00:50:01:00 TO WORK SO THAT THEY CAN HELP
00:50:01:00 00:50:02:00 WORK ON THE OVERALL OVERTIME
00:50:02:00 00:50:02:00 NUMBER.
00:50:02:00 00:50:04:00 SO GOOD INVESTMENTS ON THE
00:50:04:00 00:50:04:00 OVERTIME SIDE AS WELL AS TRYING
00:50:04:00 00:50:08:00 TO GET THAT NUMBER DOWN AS WELL
00:50:08:00 00:50:09:00 AS ABOUT A MILLION DOLLARS
00:50:09:00 00:50:11:00 INVESTED IN RACIAL EQUITY
00:50:11:00 00:50:12:00 TRAINING.
00:50:12:00 00:50:12:00 ONE OF THE MAJOR
00:50:12:00 00:50:13:00 RECOMMENDATIONS OF THE TASK
00:50:13:00 00:50:16:00 FORCE FROM LAST YEAR THE POLICE

00:50:16:00 00:50:16:00 TASK FORCE FROM LAST YEAR WAS
00:50:16:00 00:50:17:00 AROUND TRAINING.
00:50:17:00 00:50:18:00 SO THERE'S A MILLION DOLLAR
00:50:18:00 00:50:22:00 INVESTMENT IN THAT AS WELL AS
00:50:22:00 00:50:23:00 MY LAST COUPLE OF SLIDES ARE
00:50:23:00 00:50:24:00 REALLY GOING TO FOCUS ON HOW
00:50:24:00 00:50:26:00 WE'RE SPENDING THAT OUR NEW
00:50:26:00 00:50:26:00 INVESTMENTS FOR NEXT YEAR AND
00:50:26:00 00:50:27:00 THEY'RE REALLY FOCUSED IN MAYOR
00:50:27:00 00:50:30:00 JANISE IDEAS ON RECOVERY ,
00:50:30:00 00:50:30:00 REOPENING AND RENEWAL.
00:50:30:00 00:50:31:00 SO THE FIRST ONE IS ABOUT A
00:50:31:00 00:50:34:00 FOURTEEN DOLLAR INVESTMENT TO
00:50:34:00 00:50:34:00 HOW DO WE HELP SUPPORT BOTH
00:50:34:00 00:50:37:00 REALLY HARD HIT INDUSTRIES BUT
00:50:37:00 00:50:38:00 ALSO INDIVIDUALS COME OUT
00:50:38:00 00:50:39:00 OF COVID STRONGER THERE.
00:50:39:00 00:50:41:00 THERE'S OBVIOUSLY BEEN
00:50:41:00 00:50:42:00 DISPROPORTIONATE EFFECTS
00:50:42:00 00:50:43:00 OF COVID-19 ON DIFFERENT
00:50:43:00 00:50:45:00 BUSINESSES AND DIFFERENT
00:50:45:00 00:50:46:00 POPULATIONS AND DIFFERENT TYPES
00:50:46:00 00:50:46:00 OF RESIDENTS.
00:50:46:00 00:50:47:00 SO WE'RE REALLY TRYING TO FOCUS
00:50:47:00 00:50:49:00 ON HOW DO WE SORT OF RECOVER
00:50:49:00 00:50:52:00 FROM COVID-19 THAT INCLUDES A
00:50:52:00 00:50:53:00 FIVE MILLION DOLLAR INVESTMENTS
00:50:53:00 00:50:54:00 IN NEW JOBS, A STRONG SUBSTANCE
00:50:54:00 00:50:56:00 IN MENTAL HEALTH SUPPORT
00:50:56:00 00:51:00:00 CERTAINLY COMING OUT OF THE
00:51:00:00 00:51:01:00 PUBLIC HEALTH EQUITY RACIAL
00:51:01:00 00:51:04:00 EQUITY TASK COVID-19 AS WELL AS
00:51:04:00 00:51:05:00 SUPPORTING FIVE THOUSAND SCHOOL
00:51:05:00 00:51:08:00 YEAR SORRY FIVE THOUSAND SUMMER
00:51:08:00 00:51:09:00 JOBS AND A THOUSAND SCHOOL YEAR
00:51:09:00 00:51:11:00 JOBS FOR NEXT YEAR INCLUDES
00:51:11:00 00:51:12:00 FOUR MILLION DOLLARS IN
00:51:12:00 00:51:13:00 DIFFERENT JOB TRAINING AND
00:51:13:00 00:51:15:00 ECONOMIC DEVELOPMENT SUPPORTS
00:51:15:00 00:51:16:00 AROUND THE ARTS, TOURISM, LOCAL
00:51:16:00 00:51:20:00 BUSINESSES, GREEN JOBS AS WELL
00:51:20:00 00:51:23:00 AS MOBILITY JOBS THROUGH THE
00:51:23:00 00:51:23:00 DEPARTMENT OF TRANSPORTATION
00:51:23:00 00:51:24:00 WHICH WE'RE EXCITED TO WORK ON
00:51:24:00 00:51:27:00 AS WELL AS TWO SUPPORT
00:51:27:00 00:51:27:00 OBVIOUSLY AS I MENTIONED
00:51:27:00 00:51:28:00 DIGITAL EQUITY CHILD CARE
00:51:28:00 00:51:31:00 ENTREPRENEURS AND THEN
00:51:31:00 00:51:32:00 SUBSIDIZING PUBLIC TRANSIT SOME
00:51:32:00 00:51:35:00 ADDITIONAL SUBSIDIES OF PUBLIC
00:51:35:00 00:51:36:00 TRANSIT OPTIONS WHICH WE'RE
00:51:36:00 00:51:38:00 EXCITED TO PARTNER WITH THE MTA
00:51:38:00 00:51:39:00 ON THE REOPEN SIDE WE HAVE
00:51:39:00 00:51:42:00 ABOUT NINE MILLION DOLLARS

00:51:42:00 00:51:43:00 WORTH OF INVESTMENTS IN
00:51:43:00 00:51:43:00 REOPENING OUR CITY.
00:51:43:00 00:51:46:00 THESE ARE INVESTMENTS REALLY
00:51:46:00 00:51:47:00 GEARED TOWARD HOW DO WE REOPEN
00:51:47:00 00:51:48:00 CITY SERVICES IN A SAFE AND
00:51:48:00 00:51:50:00 ENJOYABLE WAY FOR RESIDENTS,
00:51:50:00 00:51:51:00 OBVIOUSLY MANY OF WHICH HAVE
00:51:51:00 00:51:54:00 EITHER BEEN OPERATING LIMITED
00:51:54:00 00:51:55:00 CAPACITY OR BEEN UNABLE TO
00:51:55:00 00:51:58:00 OPERATE.
00:51:58:00 00:51:59:00 SO WE'RE REALLY FOCUSED ON HOW
00:51:59:00 00:52:00:00 DO WE SORT OF GET PEOPLE
00:52:00:00 00:52:01:00 EXCITED TO TO GET BACK TO THEIR
00:52:01:00 00:52:03:00 CITY SERVICES THAT THEY LOVE AS
00:52:03:00 00:52:06:00 WELL AS DOING IT IN A SAFE WAY
00:52:06:00 00:52:07:00 AS WE START TO THINK ABOUT A
00:52:07:00 00:52:07:00 RECOVERY AND REOPENING WHEN
00:52:07:00 00:52:09:00 IT'S SAFE TO DO SO.
00:52:09:00 00:52:10:00 SO THAT IS TWO MILLION TO
00:52:10:00 00:52:13:00 EXPAND PROGRAMING A WHOLE BUNCH
00:52:13:00 00:52:13:00 OF DIFFERENT DEPARTMENTS.
00:52:13:00 00:52:17:00 BUT THAT EXCUSE ME THAT'S ARTS
00:52:17:00 00:52:17:00 INCLUDING DEDICATED FUNDING
00:52:17:00 00:52:18:00 THROUGH THE STRAND THEATER FOR
00:52:18:00 00:52:21:00 PROGRAMING THERE EXPANDED
00:52:21:00 00:52:22:00 PROGRAMING IN THE PARKS
00:52:22:00 00:52:24:00 DEPARTMENT BISQUICK INCLUDING
00:52:24:00 00:52:25:00 WAIVING MEMBERSHIP FEES GOING
00:52:25:00 00:52:28:00 FORWARD AS PART OF CYF TO NOT
00:52:28:00 00:52:32:00 ONLY BREAK DOWN BARRIERS TO
00:52:32:00 00:52:33:00 ENTRY BUT ALSO MAKING SURE THAT
00:52:33:00 00:52:34:00 WE'RE GETTING FOLKS BACK TO BE
00:52:34:00 00:52:36:00 CYF CENTERS IN A MEANINGFUL
00:52:36:00 00:52:37:00 INVESTMENTS IN STRONG SUPPORTS
00:52:37:00 00:52:40:00 AND ADDITIONAL PROGRAMING AND
00:52:40:00 00:52:41:00 THEN NEW FUNDING FOR THE
00:52:41:00 00:52:41:00 DISABILITIES COMMISSION
00:52:41:00 00:52:43:00 VETERANS COMMISSION AND THE
00:52:43:00 00:52:44:00 HUMAN RIGHTS COMMISSION, ALL
00:52:44:00 00:52:45:00 OF WHICH FACED DIFFERENT
00:52:45:00 00:52:48:00 CHALLENGES WHEN IT COMES TO
00:52:48:00 00:52:48:00 COVID-19 AND CERTAINLY HAVE
00:52:48:00 00:52:51:00 DIFFERENT NEEDS WHEN IT'S WHEN
00:52:51:00 00:52:52:00 IT COMES TO COMING OUT
00:52:52:00 00:52:55:00 OF KOGURE 19 WE HAVE ABOUT A
00:52:55:00 00:52:56:00 MILLION AND A HALF DOLLARS TO
00:52:56:00 00:52:57:00 REOPEN CIVIC SPACES SAFELY.
00:52:57:00 00:52:59:00 SO THIS BOTH INCLUDES CITY
00:52:59:00 00:53:00:00 BUILDINGS AND MAKING SURE THAT
00:53:00:00 00:53:01:00 WE'RE DOING SO IN A WAY THAT'S
00:53:01:00 00:53:03:00 SAFE AND BUT FOR BOTH RESIDENTS
00:53:03:00 00:53:04:00 AND VISITORS BUT ALSO OUR
00:53:04:00 00:53:05:00 STAFFS TO MAKE SURE THAT
00:53:05:00 00:53:07:00 THEY'RE FULLY, FULLY SECURE

00:53:07:00 00:53:10:00 WHEN IT COMES TO REOPENING
00:53:10:00 00:53:11:00 BUILDINGS AS WELL AS A MILLION
00:53:11:00 00:53:14:00 DOLLARS OF THAT FUNDING FOR A
00:53:14:00 00:53:17:00 SAFE AND EFFECTIVE AND ROBUST
00:53:17:00 00:53:18:00 VOTING APPARATUS FOR NY TWENTY
00:53:18:00 00:53:18:00 TWO.
00:53:18:00 00:53:19:00 SO THERE OBVIOUSLY WILL BE AN
00:53:19:00 00:53:23:00 ELECTION UPCOMING AND THIS WILL
00:53:23:00 00:53:24:00 ENSURE THAT WE HAVE THE SAME
00:53:24:00 00:53:26:00 LEVELS OF EXPANDED MAIL AND
00:53:26:00 00:53:27:00 VOTING AND EARLY VOTING THAT WE
00:53:27:00 00:53:27:00 HAD FOR LAST YEAR'S VERY
00:53:27:00 00:53:30:00 SUCCESSFUL ELECTION IN TERMS
00:53:30:00 00:53:30:00 OF TURNOUT.
00:53:30:00 00:53:34:00 SO WE'RE EXCITED TO SUPPORT
00:53:34:00 00:53:34:00 THAT AND THEN ADDITIONAL
00:53:34:00 00:53:35:00 MILLION DOLLARS TO CONTINUE
00:53:35:00 00:53:38:00 SOME OF THE TECHNOLOGY AND
00:53:38:00 00:53:38:00 SERVICE CITY SERVICE DELIVERY
00:53:38:00 00:53:42:00 THAT WE'RE ABLE TO PROVIDE AS
00:53:42:00 00:53:42:00 PART OF THE EXISTING COVID-19
00:53:42:00 00:53:46:00 RESPONSE WE OBVIOUSLY HAD TO
00:53:46:00 00:53:47:00 TRANSITION MANY OF OUR EFFORTS
00:53:47:00 00:53:50:00 TO EITHER ONLINE OR DIGITAL OR
00:53:50:00 00:53:50:00 THROUGH DIFFERENT WEB PORTAL.
00:53:50:00 00:53:54:00 SO WE'RE IN SOME OF THOSE
00:53:54:00 00:53:55:00 THINGS ARE GOOD THINGS THAT WE
00:53:55:00 00:53:56:00 WANT TO KEEP GOING FORWARD TO
00:53:56:00 00:53:58:00 THAT REQUIRED ABOUT A MILLION
00:53:58:00 00:53:58:00 DOLLAR INVESTMENT TO MAINTAIN
00:53:58:00 00:54:00:00 SOME OF THOSE SERVICES INTO
00:54:00:00 00:54:01:00 TWENTY TWO.
00:54:01:00 00:54:04:00 AND THEN FINALLY WE HAVE ABOUT
00:54:04:00 00:54:05:00 SIXTY MILLION DOLLARS TO HOW DO
00:54:05:00 00:54:06:00 WE RENEW AND REALLY COME OUT
00:54:06:00 00:54:09:00 OF COVID-19 TO THINK ABOUT CITY
00:54:09:00 00:54:09:00 GOVERNMENT DIFFERENTLY.
00:54:09:00 00:54:10:00 THINK ABOUT OUR INVESTMENTS IN
00:54:10:00 00:54:11:00 LOCAL NEIGHBORHOODS AND
00:54:11:00 00:54:13:00 BUSINESSES DIFFERENTLY.
00:54:13:00 00:54:13:00 THAT INCLUDES ABOUT FIVE
00:54:13:00 00:54:16:00 MILLION DOLLARS FOR NEW HOUSING
00:54:16:00 00:54:17:00 HOMELESSNESS SUPPORTS AS WELL
00:54:17:00 00:54:18:00 AS EXPANDING HOUSING
00:54:18:00 00:54:21:00 OPPORTUNITIES IN ALL DIFFERENT
00:54:21:00 00:54:22:00 TYPES OF INCOME LEVELS ACROSS
00:54:22:00 00:54:24:00 ALL NEIGHBORHOODS INCLUDING
00:54:24:00 00:54:24:00 INDIVIDUAL SUPPORT FOR
00:54:24:00 00:54:28:00 COMMERCIAL TENANTS AS PART
00:54:28:00 00:54:29:00 OF HOUSING PROJECTS WHICH WE'RE
00:54:29:00 00:54:32:00 EXCITED ABOUT AS I MENTIONED,
00:54:32:00 00:54:33:00 WE HAVE ABOUT FIVE MILLION
00:54:33:00 00:54:33:00 DOLLARS TO NOT ONLY FUND THE
00:54:33:00 00:54:34:00 NEW EQUITY INCLUSION CABINET

00:54:34:00 00:54:36:00 BUT ALSO OBVIOUSLY SUPPORT THAT
00:54:36:00 00:54:37:00 IN DIFFERENT ALTERNATIVE
00:54:37:00 00:54:40:00 LEASING PRACTICES INCLUDING THE
00:54:40:00 00:54:41:00 NEW PILOT AND THEN TWO MILLION
00:54:41:00 00:54:41:00 DOLLARS INVESTMENTS ACROSS A
00:54:41:00 00:54:43:00 HOST OF DIFFERENT DEPARTMENTS.
00:54:43:00 00:54:44:00 AS WE THINK ABOUT THOSE
00:54:44:00 00:54:46:00 COVID-19 RECOVERY AND RENEWAL
00:54:46:00 00:54:47:00 AND COMING BACK BETTER
00:54:47:00 00:54:48:00 INVESTMENTS IN CLIMATE AND
00:54:48:00 00:54:54:00 EQUITY AND TECHNOLOGY.
00:54:54:00 00:54:55:00 SO I WILL MENTION MORE ABOUT
00:54:55:00 00:54:57:00 THIS ON THURSDAY AT THE HEARING
00:54:57:00 00:54:57:00 .
00:54:57:00 00:54:58:00 BUT THE FBI TWENTY TWO BUDGET
00:54:58:00 00:55:02:00 WEBSITE IS NOW LIVERIED CAN GO
00:55:02:00 00:55:03:00 IN AND SEE THE CAPITAL MAPS
00:55:03:00 00:55:04:00 FEATURE WHERE YOU CAN GO IN AND
00:55:04:00 00:55:05:00 SEE ALL THE NEW CAPITAL
00:55:05:00 00:55:06:00 PROJECTS AND EXISTING CAPITAL
00:55:06:00 00:55:09:00 PROJECTS FOR TWENTY TWO THREE
00:55:09:00 00:55:13:00 TWENTY SIX AS WELL AS OBVIOUSLY
00:55:13:00 00:55:14:00 TAKE A LOOK BY NEIGHBORHOOD AND
00:55:14:00 00:55:17:00 THEN WOULD CERTAINLY ENCOURAGE
00:55:17:00 00:55:18:00 EVERYONE TO GO TO THE FBI.
00:55:18:00 00:55:19:00 TWENTY TWO BUDGET WEBSITE WHICH
00:55:19:00 00:55:21:00 INCLUDES A WHOLE HOST WRITTEN
00:55:21:00 00:55:22:00 MATERIALS AS WELL AS THE PDF
00:55:22:00 00:55:25:00 OF THE BUDGET BOOK ITSELF AS
00:55:25:00 00:55:26:00 WELL AS A LINK TO THE OPEN DATA
00:55:26:00 00:55:28:00 PORTAL WHERE YOU CAN DOWNLOAD
00:55:28:00 00:55:29:00 AND SORT OF DIG INTO THE
00:55:29:00 00:55:29:00 DETAILS OF BOTH THE OPERATING
00:55:29:00 00:55:32:00 BUDGET, THE CAPITAL PLAN AND
00:55:32:00 00:55:33:00 THE REVENUE BUDGET.
00:55:33:00 00:55:36:00 SO WITH THAT I WILL STOP
00:55:36:00 00:55:37:00 TALKING AND TURN IT OVER TO THE
00:55:37:00 00:55:40:00 COUNCIL AND I JUST WANT TO
00:55:40:00 00:55:44:00 THANK THE ENTIRE OBM STAFF WHO
00:55:44:00 00:55:45:00 WORKED WORKED TIRELESSLY ALL
00:55:45:00 00:55:45:00 THE TIME.
00:55:45:00 00:55:48:00 BUT IN A CAUVIN ENVIRONMENT
00:55:48:00 00:55:49:00 WITH OBVIOUSLY DOING REMOTE
00:55:49:00 00:55:51:00 COMING IN THE OFFICE PARTLY
00:55:51:00 00:55:52:00 UNABLE TO GATHER AND AND REALLY
00:55:52:00 00:55:56:00 BRING TOGETHER SOME OF THE THE
00:55:56:00 00:55:57:00 NATURAL FRICTION AND FUN AND
00:55:57:00 00:56:00:00 ENERGY THAT COMES FROM BUILDING
00:56:00:00 00:56:01:00 A BUDGET WHEN YOU'RE ALL IN THE
00:56:01:00 00:56:02:00 SAME ROOM WE'RE ABLE TO PRODUCE
00:56:02:00 00:56:04:00 A REALLY THOUGHTFUL AND
00:56:04:00 00:56:04:00 MEANINGFUL BUDGET IN A TIME
00:56:04:00 00:56:07:00 WHEN I THINK I CERTAINLY AGREE.
00:56:07:00 00:56:11:00 COUNCILOR, THE STEWARDSHIP

00:56:11:00 00:56:12:00 OF PUBLIC RESOURCES ESPECIALLY
00:56:12:00 00:56:12:00 COMING OUT OF COVID-19 IS
00:56:12:00 00:56:15:00 ESPECIALLY IMPORTANT THIS YEAR
00:56:15:00 00:56:15:00 NOT THAT IT'S NOT IMPORTANT
00:56:15:00 00:56:16:00 EVERY YEAR BUT IS VERY VITAL
00:56:16:00 00:56:19:00 AND I REALLY WANT TO THANK THE
00:56:19:00 00:56:20:00 BUDGET OFFICE THE ENTIRE
00:56:20:00 00:56:23:00 OF CABINET, THE MAYOR'S OFFICE
00:56:23:00 00:56:24:00 AND ALL OF THE CITY DEPARTMENTS
00:56:24:00 00:56:26:00 AND THEIR EINAV FOLKS AND
00:56:26:00 00:56:26:00 DEPARTMENT HEADS AND CABINET
00:56:26:00 00:56:29:00 CHIEFS FOR REALLY COLLABORATIVE
00:56:29:00 00:56:30:00 PROCESS AND LOOK FORWARD TO
00:56:30:00 00:56:33:00 BOTH YOUR QUESTIONS TODAY,
00:56:33:00 00:56:34:00 COUNCILORS THE FOLLOW UP
00:56:34:00 00:56:35:00 QUESTIONS WHEN IT COMES TO THE
00:56:35:00 00:56:38:00 MATERIALS AS WELL THE 30 OR SO
00:56:38:00 00:56:41:00 HEARINGS OVER THE NEXT MONTH OR
00:56:41:00 00:56:42:00 AND HAVING A REALLY GOOD DIALOG
00:56:42:00 00:56:45:00 AND WITH THAT I WILL STOP
00:56:45:00 00:56:46:00 CHAIRING AND TURN IT OVER TO
00:56:46:00 00:56:46:00 YOU.
00:56:46:00 00:56:49:00 GREAT.
00:56:49:00 00:56:50:00 THANK YOU SO MUCH, CHIEF
00:56:50:00 00:56:50:00 STERRETT.
00:56:50:00 00:56:50:00 THANKS FOR THE THOROUGH
00:56:50:00 00:56:53:00 PRESENTATION FOR US FOR MEMBERS
00:56:53:00 00:56:54:00 OF THE PUBLIC WHICH I THINK IS
00:56:54:00 00:56:56:00 IMPORTANT AT THE AT THE START
00:56:56:00 00:56:58:00 OF AS I SAY IT WAS GOING TO BE
00:56:58:00 00:56:58:00 A LONG PROCESS.
00:56:58:00 00:57:00:00 I THINK I'M GOING TO MAINLY
00:57:00:00 00:57:02:00 DEFER MY QUESTIONS TO THE END
00:57:02:00 00:57:02:00 AND INTERESTS OF COLLEAGUES.
00:57:02:00 00:57:05:00 I JUST ONE QUESTION AND ONE
00:57:05:00 00:57:05:00 COMMENT.
00:57:05:00 00:57:09:00 I THINK IT'S WORTH I MEAN I
00:57:09:00 00:57:10:00 JUST THINK IT'S WORTH FLAGGING
00:57:10:00 00:57:10:00 FOR COLLEAGUES.
00:57:10:00 00:57:13:00 I'VE HAD SOME CONVERSATION THE
00:57:13:00 00:57:14:00 CHIEF ABOUT THIS ALREADY BUT I
00:57:14:00 00:57:16:00 THINK THAT THE THE IDEA THAT WE
00:57:16:00 00:57:20:00 WANT THE FEDERAL MONEY THINKING
00:57:20:00 00:57:21:00 ABOUT HOW WE'RE GOING TO SPEND
00:57:21:00 00:57:22:00 THAT TO GO THROUGH A PROCESS
00:57:22:00 00:57:24:00 THAT'S IN PARTNERSHIP WITH OUR
00:57:24:00 00:57:25:00 DEPARTMENTS THAT IS FOCUSED ON
00:57:25:00 00:57:28:00 EQUITY THAT HAS SPACE FOR KIND
00:57:28:00 00:57:29:00 OF LIKE THE GRASSROOTS GUT
00:57:29:00 00:57:31:00 CHECK UP WHERE DO WE REALLY SEE
00:57:31:00 00:57:33:00 THE NEEDS IN THIS MOMENT ON THE
00:57:33:00 00:57:35:00 ECONOMIC PERSPECTIVE?
00:57:35:00 00:57:36:00 IT'S ALL ABSOLUTELY RIGHT.
00:57:36:00 00:57:39:00 I THINK WE CAN PURSUE ALL THOSE

00:57:39:00 00:57:40:00 THINGS WITHOUT MOVING INTO A
00:57:40:00 00:57:41:00 FRAMEWORK THAT REMOVES THE
00:57:41:00 00:57:43:00 COUNCIL SORT OF DEMOCRATIC
00:57:43:00 00:57:44:00 ACCOUNTABILITY PIECE OVER THAT
00:57:44:00 00:57:47:00 MONEY AND SO LOOKING FORWARD TO
00:57:47:00 00:57:48:00 WORKING WITH THE ADMINISTRATION
00:57:48:00 00:57:49:00 IN A WAY THAT KIND OF BRINGS
00:57:49:00 00:57:51:00 THOSE THINGS FOR BUT ALSO
00:57:51:00 00:57:52:00 THAT'S THEM THROUGH A COUNCIL
00:57:52:00 00:57:54:00 PROCESS RATHER SORT OF HAVING
00:57:54:00 00:57:58:00 THAT PROCESS BE COAST COUNCIL.
00:57:58:00 00:57:59:00 SO I THINK WE'LL HAVE MORE
00:57:59:00 00:58:00:00 CONVERSATION ON THAT IN MAY BUT
00:58:00:00 00:58:03:00 DEFINITELY APPRECIATE THE
00:58:03:00 00:58:04:00 BUDGET OFFICE'S PARTNERSHIP ON
00:58:04:00 00:58:07:00 THAT AND THEN I GUESS I WANTED
00:58:07:00 00:58:08:00 TO ASK AND IT WOULD BE FINE
00:58:08:00 00:58:11:00 JUST IF THIS JUST TURNS INTO A
00:58:11:00 00:58:11:00 FOLLOW UP BUT YOU REFERENCE
00:58:11:00 00:58:14:00 KIND OF ADDING EQUITY LINES TO
00:58:14:00 00:58:15:00 THE BUDGET THIS YEAR.
00:58:15:00 00:58:18:00 WHAT LIKE WHAT THE ACTUAL TOOLS
00:58:18:00 00:58:19:00 OF ANALYSIS OR SORT
00:58:19:00 00:58:22:00 OF FRAMEWORKS THAT ARE USED TO
00:58:22:00 00:58:25:00 DO THAT SHORT.
00:58:25:00 00:58:26:00 SO IT'S OBVIOUSLY AN EVOLVING
00:58:26:00 00:58:27:00 PROCESS AND ONE THAT I THINK
00:58:27:00 00:58:30:00 WE'VE ALWAYS WE'VE DONE A VERY
00:58:30:00 00:58:30:00 DIFFUSED LEVEL OF EQUITY REVIEW
00:58:30:00 00:58:34:00 WHERE DEPARTMENT WILL SAY AND I
00:58:34:00 00:58:34:00 THINK THE STREETS DEPARTMENT
00:58:34:00 00:58:35:00 DOES A PARTICULARLY GOOD JOB
00:58:35:00 00:58:38:00 OF THIS ARE THEY THEY GO
00:58:38:00 00:58:38:00 NEIGHBORHOOD BY NEIGHBORHOOD,
00:58:38:00 00:58:39:00 SIDEWALK BY SIDEWALK, DID
00:58:39:00 00:58:41:00 REALLY PUT AN EQUITY LENS ON
00:58:41:00 00:58:42:00 ALL THEIR INVESTMENTS AND THAT
00:58:42:00 00:58:43:00 THAT ALWAYS KIND OF HAPPENED AT
00:58:43:00 00:58:45:00 THE DEPARTMENTAL LEVEL.
00:58:45:00 00:58:46:00 WHAT WE DID THIS YEAR WAS AS
00:58:46:00 00:58:49:00 DEPARTMENTS WERE EITHER SEEKING
00:58:49:00 00:58:50:00 NEW INVESTMENTS OR SEEKING NEW
00:58:50:00 00:58:51:00 PROPOSALS AS THEY'RE REQUIRED
00:58:51:00 00:58:53:00 TO SUBMIT FORMS SORT OF TALK
00:58:53:00 00:58:54:00 OBVIOUSLY ABOUT THE NARRATIVE
00:58:54:00 00:58:55:00 PORTION OF WHAT THE INVESTMENT
00:58:55:00 00:58:55:00 IS.
00:58:55:00 00:58:57:00 BUT WE ALSO ASKED THEM TO
00:58:57:00 00:58:58:00 SUBMIT A LIST OF QUESTIONS AND
00:58:58:00 00:59:17:00 ANSWERS TO QUESTIONS AROUND
00:59:17:00 00:59:18:00 SORT OF WHAT TYPE OF COMMUNITY
00:59:18:00 00:59:19:00 PROCESS THEY WENT THROUGH.
00:59:19:00 00:59:20:00 WHAT TYPES OF POPULATIONS WILL
00:59:20:00 00:59:20:00 THESE INVESTMENTS SERVE?

00:59:20:00 00:59:21:00 WHAT ARE THE EFFECTS ON THOSE
00:59:21:00 00:59:22:00 TYPES OF POPULATIONS BOTH WITH
00:59:22:00 00:59:23:00 THIS INVESTMENT AND IT COULD BE
00:59:23:00 00:59:23:00 REDUCTIONS.
00:59:23:00 00:59:23:00 IT COULD BE INVESTMENTS.
00:59:23:00 00:59:24:00 IT COULD BE NEW REFORM
00:59:24:00 00:59:25:00 PROPOSALS THE WAY SERVICES ARE
00:59:25:00 00:59:26:00 DELIVERED AND THEN ASK THEM TO
00:59:26:00 00:59:26:00 SORT OF SUBMIT THAT INFORMATION
00:59:26:00 00:59:27:00 TO THE BUDGET OFFICE WHERE WE
00:59:27:00 00:59:28:00 THEN SORT OF PARTNERED WITH
00:59:28:00 00:59:28:00 CROCKET OR CHIEF CROCKET AT THE
00:59:28:00 00:59:29:00 TIME AND NOW GOING FORWARD WITH
00:59:29:00 00:59:30:00 CHIEF BARONESS MILNER AROUND
00:59:30:00 00:59:31:00 SORT OF UNDERSTANDING THOSE
00:59:31:00 00:59:32:00 IMPACTS AND UNDERSTANDING HOW
00:59:32:00 00:59:32:00 TO BEST INTERPRET THEM AS WHEN
00:59:32:00 00:59:34:00 IT COMES TO THE DECISION MAKING
00:59:34:00 00:59:35:00 PROCESS.
00:59:35:00 00:59:36:00 SO OBVIOUSLY SORT OF AN
00:59:36:00 00:59:36:00 EXCITING NEW THING THAT WE WERE
00:59:36:00 00:59:38:00 ABLE TO DO THIS ONE THAT I KNOW
00:59:38:00 00:59:42:00 WILL TAKE ON MORE FORMS AS WE
00:59:42:00 00:59:43:00 GO FORWARD AND DOVE DEEPER INTO
00:59:43:00 00:59:43:00 DATA.
00:59:43:00 00:59:45:00 THERE'S A LOT OF DIFFERENT
00:59:45:00 00:59:47:00 TYPES OF SORT OF DATA WAYS WE
00:59:47:00 00:59:50:00 CAN LOOK AT EQUITY AND LOOK AT
00:59:50:00 00:59:51:00 SORT OF INVESTMENT.
00:59:51:00 00:59:52:00 SO REALLY LOOKING FORWARD TO
00:59:52:00 00:59:54:00 BUILDING A PROCESS GOING
00:59:54:00 00:59:55:00 FORWARD BUT EXCITED THAT WE'RE
00:59:55:00 00:59:56:00 ABLE TO TAKE THAT FIRST STEP
00:59:56:00 00:59:57:00 THIS YEAR.
00:59:57:00 00:59:58:00 YEAH, I THINK THAT'S SOMETHING
00:59:58:00 00:59:58:00 WE'LL BE FOLLOWING UP FURTHER
00:59:58:00 01:00:01:00 WITH APARTMENTS ON.
01:00:01:00 01:00:01:00 AND JUST A QUICK INFORMATIONAL
01:00:01:00 01:00:02:00 THING.
01:00:02:00 01:00:04:00 I KNOW THAT IN SOME PLACES THE
01:00:04:00 01:00:05:00 ONE POINT SEVEN FIVE PILOT
01:00:05:00 01:00:06:00 RELATED TO ALTERNATIVE RESPONSE
01:00:06:00 01:00:08:00 WHICH OF COURSE IS SOMETHING
01:00:08:00 01:00:09:00 THAT COUNCILORS HAVE PROPOSED
01:00:09:00 01:00:12:00 AND ARE INTERESTED IN AND THERE
01:00:12:00 01:00:16:00 WAS A 90 DAY NUMBER ATTACHED TO
01:00:16:00 01:00:17:00 THAT AT SOME POINT AND I WASN'T
01:00:17:00 01:00:18:00 SURE AND YOU MENTIONED IT AGAIN
01:00:18:00 01:00:20:00 A FEW MONTHS TODAY AND I WAS
01:00:20:00 01:00:21:00 WONDERING IS THAT 90 DAYS FROM
01:00:21:00 01:00:24:00 JULY ONE OR IS 90 DAYS FROM THE
01:00:24:00 01:00:25:00 APRIL ANNOUNCEMENT IN TERMS
01:00:25:00 01:00:28:00 OF DESIGN OR WHAT WAS THE THERE
01:00:28:00 01:00:31:00 I THINK IT'S 90 DAYS FROM THE

01:00:31:00 01:00:32:00 ANNOUNCEMENT WHICH WOULD PUT US
01:00:32:00 01:00:35:00 SORT OF INTO THE JULY AUGUST
01:00:35:00 01:00:35:00 TIMEFRAME.
01:00:35:00 01:00:36:00 I THINK BASICALLY THE 90 DAYS
01:00:36:00 01:00:39:00 IS MORE RELATED TO CHIEF
01:00:39:00 01:00:40:00 MARTINEZ AND THE POLICE
01:00:40:00 01:00:40:00 DEPARTMENT WORKING TOGETHER TO
01:00:40:00 01:00:43:00 COME UP WITH THE PROPOSAL.
01:00:43:00 01:00:44:00 I THINK WE'RE OBVIOUSLY GOING
01:00:44:00 01:00:45:00 TO THEY'RE GOING TO HAVE A
01:00:45:00 01:00:45:00 COMMUNITY PROCESS AND
01:00:45:00 01:00:47:00 UNDERSTAND THE IMPACTS OF IT
01:00:47:00 01:00:48:00 AND THEN HOPEFULLY AS AS WE
01:00:48:00 01:00:50:00 NEAR JULY ONE THAT BOTH THAT
01:00:50:00 01:00:51:00 PROCESS AS WELL AS THE BUDGET
01:00:51:00 01:00:52:00 PROCESS ARE SINKING UP SO WE
01:00:52:00 01:00:55:00 CAN LAUNCH LATER THIS YEAR AT
01:00:55:00 01:00:59:00 GREAT I I THINK I'LL DEFER
01:00:59:00 01:00:59:00 FURTHER QUESTIONS FOR ME.
01:00:59:00 01:01:00:00 GO TO COLLEAGUES.
01:01:00:00 01:01:02:00 I WANT TO NOTE THAT WE WERE
01:01:02:00 01:01:03:00 JOINED ACTUALLY JUST AFTER I
01:01:03:00 01:01:04:00 HAD DONE THE LIST.
01:01:04:00 01:01:05:00 WE'RE JOINED BY COUNCILOR FRANK
01:01:05:00 01:01:06:00 BAKER FROM DISTRICT THREE AND
01:01:06:00 01:01:10:00 ALSO BY COUNCILOR ED FLYNN FROM
01:01:10:00 01:01:11:00 DISTRICT TWO.
01:01:11:00 01:01:12:00 SO GRATEFUL TO ALL MY COUNCIL
01:01:12:00 01:01:13:00 COLLEAGUES FOR BEING ON TODAY
01:01:13:00 01:01:17:00 THE ORDER OF QUESTIONS THAT
01:01:17:00 01:01:18:00 WE'LL BE DOING IS AFTER MYSELF.
01:01:18:00 01:01:21:00 MY VICE COUNCILOR ESSAIBI
01:01:21:00 01:01:22:00 GEORGE COUNCILOR MICHAEL
01:01:22:00 01:01:26:00 FLAHERTY, LIZ BRADIN CAMPBELL,
01:01:26:00 01:01:30:00 JULIE SHALU, ADAM ALI VICTORIA
01:01:30:00 01:01:34:00 FRANK BAKER, ED FLYNN AND WE'LL
01:01:34:00 01:01:36:00 COME BACK TO THE TOP.
01:01:36:00 01:01:38:00 SO AGAIN I WOULD I WOULD JUST
01:01:38:00 01:01:40:00 ENCOURAGE COLLEAGUES OBVIOUSLY
01:01:40:00 01:01:41:00 WE'RE GOING TO BE IN THE WEEDS
01:01:41:00 01:01:42:00 WITH EACH OF THE DEPARTMENTS IF
01:01:42:00 01:01:45:00 YOU HAVE SUPER IN THE WEEDS
01:01:45:00 01:01:46:00 WITH THE DEPARTMENT QUESTION
01:01:46:00 01:01:49:00 MAYBE SAVE THAT FOR ONE OF THE
01:01:49:00 01:01:49:00 OTHER THIRTY FIVE HEARINGS.
01:01:49:00 01:01:52:00 BUT BUT OF COURSE LIKE SHE
01:01:52:00 01:01:53:00 STARTED HIS TEAM HAVE BEEN OVER
01:01:53:00 01:01:56:00 ALL OF THIS ON THE BUDGET AND
01:01:56:00 01:01:56:00 REVENUE SIDE.
01:01:56:00 01:02:00:00 SO ANY QUESTIONS FOR ME I WILL
01:02:00:00 01:02:01:00 BE RUNNING A TIMER AND AS AS
01:02:01:00 01:02:02:00 WITH THE PAST I'LL HOLD MY
01:02:02:00 01:02:03:00 GAVEL WHEN YOU'RE GETTING CLOSE
01:02:03:00 01:02:07:00 TO THE END AND THEN YOU'LL HEAR

01:02:07:00 01:02:08:00 THE TIMER GO OFF.
01:02:08:00 01:02:09:00 SO THANKS SO MUCH WITH THAT
01:02:09:00 01:02:10:00 COUNCILOR SAVAGE.
01:02:10:00 01:02:11:00 THANK YOU VERY MUCH, MADAM
01:02:11:00 01:02:15:00 CHAIR FOR LEADING US THROUGH
01:02:15:00 01:02:16:00 THIS PROCESS AND SETTING SUCH A
01:02:16:00 01:02:18:00 STRICT GUIDELINES AND RULES.
01:02:18:00 01:02:20:00 I THINK THAT WE'RE OFF TO THE
01:02:20:00 01:02:22:00 RIGHT START TODAY.
01:02:22:00 01:02:23:00 I THINK THE ADMINISTRATION FOR
01:02:23:00 01:02:24:00 THEIR CONTINUED WORK ON OUR
01:02:24:00 01:02:27:00 CITY'S RECOVERY AND ENSURING
01:02:27:00 01:02:27:00 CONTINUED STABILITY, ESPECIALLY
01:02:27:00 01:02:30:00 CONTINUED FINANCIAL STABILITY
01:02:30:00 01:02:31:00 AS AN AT LARGE CITY COUNCIL
01:02:31:00 01:02:32:00 REPRESENTING THE ENTIRE CITY
01:02:32:00 01:02:32:00 OF BOSTON.
01:02:32:00 01:02:35:00 I USE THIS BUDGET SEASON TO
01:02:35:00 01:02:36:00 ASSESS AND MAKE IMPROVEMENTS ON
01:02:36:00 01:02:38:00 HOW THE CITY IS RESPONDING TO
01:02:38:00 01:02:39:00 THE NEEDS AND ISSUES OF ALL
01:02:39:00 01:02:42:00 OF ITS RESIDENTS AS CHAIR
01:02:42:00 01:02:42:00 OF THE EDUCATION COMMITTEE AND
01:02:42:00 01:02:43:00 VICE CHAIR OF THIS COMMITTEE
01:02:43:00 01:02:46:00 WAYS AND MEANS AS WELL AS
01:02:46:00 01:02:46:00 PUBLIC HEALTH.
01:02:46:00 01:02:47:00 IT'S INCREDIBLY IMPORTANT.
01:02:47:00 01:02:50:00 IT'S AN INCREDIBLY IMPORTANT
01:02:50:00 01:02:50:00 RESPONSIBILITY TO ENSURE THAT
01:02:50:00 01:02:51:00 OUR CITY IS FINANCIALLY
01:02:51:00 01:02:54:00 RESPONSIBLE AND THOUGHTFUL WITH
01:02:54:00 01:02:55:00 OUR SPENDING AS AN ELECTED
01:02:55:00 01:02:58:00 OFFICIAL, A MOTHER, A FORMER
01:02:58:00 01:02:59:00 TEACHER AND A SMALL BUSINESS
01:02:59:00 01:03:00:00 OWNER, I REFLECTED ON MY
01:03:00:00 01:03:02:00 PRIORITIES AND THE PRIORITIES
01:03:02:00 01:03:03:00 OF OUR WORK AS AN OFFICE.
01:03:03:00 01:03:04:00 I'LL HIGHLIGHT SOME OF THE
01:03:04:00 01:03:06:00 THINGS I'LL BE ADVOCATING FOR
01:03:06:00 01:03:07:00 THROUGHOUT THIS PROCESS.
01:03:07:00 01:03:10:00 LOOKING AT THE FIVE TWENTY TWO
01:03:10:00 01:03:11:00 BUDGET AND ALSO NOTE THAT I'VE
01:03:11:00 01:03:14:00 SUBMITTED A LETTER DETAILING
01:03:14:00 01:03:15:00 SOME OF THIS OR IN GREATER
01:03:15:00 01:03:17:00 DETAIL TO THE ADMINISTRATION
01:03:17:00 01:03:18:00 WITH THE LIST OF THOSE
01:03:18:00 01:03:18:00 PRIORITIES.
01:03:18:00 01:03:21:00 BUT A FEW OF THEM THAT I'LL BE
01:03:21:00 01:03:22:00 LOOKING FORWARD TO SEEING
01:03:22:00 01:03:25:00 THROUGH WE'VE SEEN SOME OF IT
01:03:25:00 01:03:26:00 HIGHLIGHTED IN TODAY'S HEARING
01:03:26:00 01:03:26:00 AND CERTAINLY AS WE GET INTO
01:03:26:00 01:03:29:00 THE WEEDS AS MADAM CHAIR BUCK
01:03:29:00 01:03:30:00 HAS MENTIONED, WE'LL GO THROUGH

01:03:30:00 01:03:32:00 IN GREATER DETAIL.
01:03:32:00 01:03:33:00 BUT I'M LOOKING FORWARD TO
01:03:33:00 01:03:33:00 SEEING FEDERAL MONEY BEING USED
01:03:33:00 01:03:36:00 TO SUPPORT SOME SIGNIFICANT
01:03:36:00 01:03:37:00 PUBLIC HEALTH EFFORTS,
01:03:37:00 01:03:40:00 ESPECIALLY AROUND THE WORK AT
01:03:40:00 01:03:41:00 MARCINKUS AND THOSE DEALING
01:03:41:00 01:03:44:00 WITH HOMELESSNESS SUBSTANCE USE
01:03:44:00 01:03:45:00 DISORDER AND MENTAL ILLNESS.
01:03:45:00 01:03:46:00 I ALSO WANT TO MAKE SURE THAT
01:03:46:00 01:03:48:00 WE ARE VERY DIRECTLY SUPPORTING
01:03:48:00 01:03:49:00 OUR SMALL BUSINESSES THROUGH
01:03:49:00 01:03:52:00 SOME GRANT WORK.
01:03:52:00 01:03:53:00 I'D ALSO LIKE TO SEE AN
01:03:53:00 01:03:54:00 INCREASE IN FUNDING FOR THE
01:03:54:00 01:03:56:00 MOBILE SHARPES TEAM AS WE
01:03:56:00 01:03:57:00 CONTINUE TO SEE INCREASED
01:03:57:00 01:04:00:00 IMPACT OF IMPROPERLY DISCARDED
01:04:00:00 01:04:01:00 SHOPS IN OUR NEIGHBORHOODS AND
01:04:01:00 01:04:03:00 ACROSS OUR CITY.
01:04:03:00 01:04:04:00 I'D ALSO LIKE TO SEE AN
01:04:04:00 01:04:05:00 INCREASE IN FUNDING FOR OUR
01:04:05:00 01:04:07:00 COMMUNITY HEALTH CENTERS
01:04:07:00 01:04:08:00 THROUGH THE HEALTH COMMISSION
01:04:08:00 01:04:11:00 TO CONTINUE TOWARDS A COVID-19
01:04:11:00 01:04:12:00 RECOVERY AND RESPOND TO THE
01:04:12:00 01:04:13:00 INCREASE OF INFECTIOUS DISEASES
01:04:13:00 01:04:15:00 SPECIFICALLY HIV AIDS.
01:04:15:00 01:04:16:00 WE'D ALSO LOVE TO SEE AND THIS
01:04:16:00 01:04:20:00 HAS COME UP OVER THIS LAST YEAR
01:04:20:00 01:04:21:00 THROUGH SOME OF OUR WORK AROUND
01:04:21:00 01:04:23:00 THE OPIOID CRISIS AND
01:04:23:00 01:04:24:00 HOMELESSNESS AND MENTAL HEALTH
01:04:24:00 01:04:26:00 ILLNESSES THAT MANY OF OUR
01:04:26:00 01:04:27:00 UNSHELTERED RESIDENTS ARE
01:04:27:00 01:04:27:00 FACING.
01:04:27:00 01:04:28:00 BUT I'D LIKE TO SEE AN
01:04:28:00 01:04:30:00 ADDITIONAL INVESTMENT TO
01:04:30:00 01:04:31:00 INCREASE THE CAPACITY FOR
01:04:31:00 01:04:31:00 BOSTON MS.
01:04:31:00 01:04:35:00 WARD, A TEAM AS WELL AS SOME
01:04:35:00 01:04:38:00 OF THE OTHER OUTREACH EFFORTS
01:04:38:00 01:04:39:00 THAT ARE HAPPENING ACROSS OUR
01:04:39:00 01:04:40:00 CITIES AGENCIES AS WELL AS THE
01:04:40:00 01:04:43:00 BEST TEAM WHICH WAS I'M
01:04:43:00 01:04:43:00 GRATEFUL TO SEE THAT THAT
01:04:43:00 01:04:44:00 INVESTMENT OF TWO MILLION
01:04:44:00 01:04:46:00 DOLLARS WILL CONTINUE THROUGH
01:04:46:00 01:04:47:00 THIS YEAR AS WE'VE SLOWLY BEEN
01:04:47:00 01:04:51:00 INCREASING THE SIZE OF THE
01:04:51:00 01:04:54:00 NUMBER OF RESPONDERS WORKING
01:04:54:00 01:04:55:00 WITH BOSTON POLICE BOTH AS
01:04:55:00 01:04:58:00 RESPONDERS AND MORE AND MORE
01:04:58:00 01:04:59:00 PROACTIVE EFFORTS.

01:04:59:00 01:05:00:00 WE KNOW THAT WE NEED AN
01:05:00:00 01:05:02:00 INCREASE IN TRAUMA SUPPORTS
01:05:02:00 01:05:02:00 THAT ARE DIRECTLY ACCESSIBLE TO
01:05:02:00 01:05:06:00 OUR RESIDENTS AND WE'LL TALK
01:05:06:00 01:05:07:00 MORE ABOUT THAT I'M CERTAIN
01:05:07:00 01:05:07:00 THROUGH THE HEALTH COMMISSION'S
01:05:07:00 01:05:10:00 WORK AS WELL AS SOME OF OUR CYF
01:05:10:00 01:05:14:00 EFFORTS AND OUR BOSTON POLICE
01:05:14:00 01:05:14:00 DEPARTMENT.
01:05:14:00 01:05:15:00 AND THEN LAST BUT CERTAINLY NOT
01:05:15:00 01:05:17:00 LEAST AND CERTAINLY THIS ISN'T
01:05:17:00 01:05:19:00 A FULL LIST BUT I WOULD LIKE TO
01:05:19:00 01:05:21:00 SEE ADDITIONAL INVESTMENTS
01:05:21:00 01:05:22:00 TOWARDS SUPPORTIVE HOUSING,
01:05:22:00 01:05:23:00 AFFORDABLE HOUSING AND FAMILY
01:05:23:00 01:05:26:00 SIZE HOUSING THROUGH OUR WORK
01:05:26:00 01:05:27:00 AS A CITY AND THAT WILL
01:05:27:00 01:05:29:00 CERTAINLY COME UP IN THE
01:05:29:00 01:05:30:00 DEPARTMENT OF NEIGHBORHOOD
01:05:30:00 01:05:30:00 DEVELOPMENT'S HEARING.
01:05:30:00 01:05:33:00 BUT FOR TODAY MY QUESTIONS ARE
01:05:33:00 01:05:34:00 VERY SPECIFIC AROUND SOME
01:05:34:00 01:05:37:00 OF THE FEDERAL FUNDING THAT'S
01:05:37:00 01:05:37:00 COMING IN AND GRATEFUL FOR THE
01:05:37:00 01:05:38:00 FEDERAL FUNDING THAT WE
01:05:38:00 01:05:41:00 RECEIVED THROUGH A GREAT DEAL
01:05:41:00 01:05:45:00 OF ADVOCACY OVER THIS LAST YEAR
01:05:45:00 01:05:46:00 THROUGH THE WALSH
01:05:46:00 01:05:49:00 ADMINISTRATION AND NOW THROUGH
01:05:49:00 01:05:49:00 THE CURRENT ADMINISTRATION.
01:05:49:00 01:05:51:00 SO I'M CURIOUS HOW THE CITY HAS
01:05:51:00 01:05:52:00 APPROACHED EACH TYPE OF THESE
01:05:52:00 01:05:53:00 FINDINGS AND HOW HAVE WE
01:05:53:00 01:05:56:00 DECIDED TO SPEND AND THEN CAN
01:05:56:00 01:05:57:00 WE ALSO GET A BRIEF UPDATE ON
01:05:57:00 01:06:00:00 HOW ANY LEFTOVER FEDERAL MONEY
01:06:00:00 01:06:01:00 FROM THIS LAST YEAR IS BEING
01:06:01:00 01:06:04:00 USED AND THAT WILL BE IT FOR MY
01:06:04:00 01:06:05:00 QUESTIONS AT LEAST IN THIS
01:06:05:00 01:06:07:00 ROUND SOMETHING MAY COME UP
01:06:07:00 01:06:08:00 LATER THROUGH THIS HEARING.
01:06:08:00 01:06:12:00 THANK YOU, MADAM CHAIR.
01:06:12:00 01:06:15:00 THANKS, COUNCILOR FOR THOSE
01:06:15:00 01:06:15:00 GREAT QUESTIONS.
01:06:15:00 01:06:18:00 I'LL TAKE THE FIRST ONE FIRST
01:06:18:00 01:06:19:00 EACH OF THE DIFFERENT POTS
01:06:19:00 01:06:20:00 OF MONEY THAT WE'VE BEEN ABLE
01:06:20:00 01:06:23:00 TO ACCESS AS A CITY TYPICALLY
01:06:23:00 01:06:23:00 COME WITH DIFFERENT
01:06:23:00 01:06:24:00 REQUIREMENTS.
01:06:24:00 01:06:27:00 SOME OF THEM ARE REIMBURSEMENT
01:06:27:00 01:06:27:00 .
01:06:27:00 01:06:28:00 SOME OF THEM ARE GRANTS.
01:06:28:00 01:06:29:00 SOME OF THEM ARE GRANTS TO THE

01:06:29:00 01:06:31:00 SCHOOL DISTRICT.
01:06:31:00 01:06:32:00 SO THERE'S A DIFFERENT CATEGORY
01:06:32:00 01:06:32:00 THAT COMES WITH EACH OF THEM.
01:06:32:00 01:06:33:00 SO THERE'S A PROBABLY A
01:06:33:00 01:06:34:00 DIFFERENT A SLIGHTLY DIFFERENT
01:06:34:00 01:06:35:00 PROCESS FOR EACH OF THEM.
01:06:35:00 01:06:38:00 I THINK THE TWO BIG BUCKETS
01:06:38:00 01:06:39:00 I'LL TALK ABOUT FOR THE CITY
01:06:39:00 01:06:40:00 MONEY ARE REALLY THE
01:06:40:00 01:06:43:00 CORONAVIRUS RELIEF FUND WHICH
01:06:43:00 01:06:44:00 WAS THE ONE HUNDRED AND TWENTY
01:06:44:00 01:06:45:00 ONE MILLION DOLLARS THAT THE
01:06:45:00 01:06:46:00 CITY GOT AT THE HEIGHT OF THE
01:06:46:00 01:06:47:00 PANDEMIC OR SORT OF THE ONSET
01:06:47:00 01:06:48:00 OF THE PANDEMIC BACK IN BACK IN
01:06:48:00 01:06:51:00 MARCH OF TWENTY TWENTY WHICH WE
01:06:51:00 01:06:51:00 DIDN'T ACCEPT AND EXTEND
01:06:51:00 01:06:54:00 THROUGH THE COUNCIL WITH LAID
01:06:54:00 01:06:55:00 OUT SOME PRIORITIES AND THEN
01:06:55:00 01:06:55:00 REALLY USED TO FUND THE PUBLIC
01:06:55:00 01:06:57:00 HEALTH CRISIS OVER THE PAST 12
01:06:57:00 01:06:58:00 MONTHS I BELIEVE IT WAS
01:06:58:00 01:06:59:00 PROBABLY A MONTH OR TWO MONTHS
01:06:59:00 01:07:02:00 AGO THAT WE HAD THE COUNCIL
01:07:02:00 01:07:02:00 HEARING ON THAT FUNDING SO THAT
01:07:02:00 01:07:06:00 FUNDING IS FULLY SPENT AND WILL
01:07:06:00 01:07:07:00 BE FULLY SPENT BY THE END
01:07:07:00 01:07:07:00 OF THE END OF THE MONTH
01:07:07:00 01:07:09:00 BASICALLY AROUND THAT FIRST
01:07:09:00 01:07:10:00 TRANCHE OF MONEY THAT WE
01:07:10:00 01:07:13:00 RECEIVED IN THAT FUNDING WENT
01:07:13:00 01:07:14:00 TOWARDS ABOUT TWENTY THREE
01:07:14:00 01:07:14:00 MILLION DOLLARS DIRECTLY TO THE
01:07:14:00 01:07:17:00 BOSTON PUBLIC HEALTH COMMISSION
01:07:17:00 01:07:18:00 , ABOUT TWENTY THREE MILLION
01:07:18:00 01:07:18:00 DOLLARS TO THE SCHOOLS, ABOUT
01:07:18:00 01:07:21:00 TWENTY MILLION DOLLARS TO THE
01:07:21:00 01:07:22:00 RENT RELIEF FUND AS WELL AS IN
01:07:22:00 01:07:25:00 EXCESS OF 20 MILLION TO
01:07:25:00 01:07:26:00 ECONOMIC DEVELOPMENT, SMALL
01:07:26:00 01:07:26:00 BUSINESS SUPPORT.
01:07:26:00 01:07:29:00 SO THAT STUFF LIKE THE WINTER
01:07:29:00 01:07:30:00 RELIEF FUND, THE RE-OPENED
01:07:30:00 01:07:30:00 BOSTON FUND, ALL THOSE
01:07:30:00 01:07:33:00 DIFFERENT FUNDS THAT WE HAD TO
01:07:33:00 01:07:34:00 STAND UP OVER THE LAST COUPLE
01:07:34:00 01:07:35:00 MONTHS AS WELL AS STUFF LIKE
01:07:35:00 01:07:37:00 BOSTON AND THE MEDICAL RESPONSE
01:07:37:00 01:07:37:00 THAT WE'VE HAD.
01:07:37:00 01:07:38:00 SO THERE'S BEEN A THAT WAS A
01:07:38:00 01:07:41:00 VERY MUCH SORT OF IN THE WEEDS
01:07:41:00 01:07:41:00 TYPE.
01:07:41:00 01:07:44:00 WE GOT TO SET UP A FIELD
01:07:44:00 01:07:44:00 HOSPITAL.

01:07:44:00 01:07:46:00 WE GOT TO DO X, Y OR Z AND
01:07:46:00 01:07:48:00 WORKING CLOSELY AND GLAD THAT
01:07:48:00 01:07:49:00 WE WERE ABLE TO SPEND THAT
01:07:49:00 01:07:50:00 MONEY IN AN EFFECTIVE WAY FOR
01:07:50:00 01:07:53:00 THIS SECOND TRANCHE OF MONEY,
01:07:53:00 01:07:54:00 THE AMERICAN RECOVERY ACT MONEY
01:07:54:00 01:07:55:00 WE'RE REALLY TRYING TO BE
01:07:55:00 01:07:56:00 THOUGHTFUL ABOUT IT AND REALLY
01:07:56:00 01:07:57:00 TRYING TO DO TWO THINGS.
01:07:57:00 01:07:57:00 WE'RE TRYING TO MAKE SURE WE'RE
01:07:57:00 01:08:00:00 USING IT IN AN EFFICIENT WAY.
01:08:00:00 01:08:01:00 SO THAT'S WHY WE'RE STANDING UP
01:08:01:00 01:08:02:00 THIS COMMITTEE TO SORT OF DO A
01:08:02:00 01:08:03:00 LOT OF THIS CROSS-FUNCTIONAL
01:08:03:00 01:08:04:00 COLLABORATION BETWEEN SCHOOLS
01:08:04:00 01:08:07:00 AND US IN PUBLIC HEALTH AND
01:08:07:00 01:08:08:00 IDENTIFYING MANY OF THE NEEDS
01:08:08:00 01:08:09:00 THAT YOU RAISED I THINK AS TOP
01:08:09:00 01:08:11:00 PRIORITIES FOR INVESTMENT AND
01:08:11:00 01:08:12:00 LOOK FORWARD TO FILING THAT
01:08:12:00 01:08:13:00 ORDER WITH THE COUNCIL ONCE WE
01:08:13:00 01:08:16:00 RECEIVED WORD FROM THE FEDS.
01:08:16:00 01:08:17:00 I KNOW THERE'S BEEN A LOT
01:08:17:00 01:08:19:00 OF SPECULATION ABOUT HOW MUCH
01:08:19:00 01:08:19:00 WE'RE GETTING AND WHAT WE CAN
01:08:19:00 01:08:20:00 USE IT FOR.
01:08:20:00 01:08:22:00 WE STILL HAVE NOT HEARD
01:08:22:00 01:08:23:00 DIRECTLY FROM THE FEDS ON WHEN
01:08:23:00 01:08:24:00 THIS MONEY WILL COME.
01:08:24:00 01:08:25:00 WE THINK IT WILL COME IN MAY
01:08:25:00 01:08:26:00 AND WE ARE AWAITING FINAL
01:08:26:00 01:08:27:00 GUIDANCE.
01:08:27:00 01:08:28:00 SO THAT'LL REALLY DICTATE I
01:08:28:00 01:08:28:00 THINK THE THE FINAL APPROACH.
01:08:28:00 01:08:31:00 BUT WE DON'T WANT TO MAKE SURE
01:08:31:00 01:08:32:00 THAT WE WERE REFLECTING IT IN
01:08:32:00 01:08:32:00 THIS YEAR'S BUDGET.
01:08:32:00 01:08:35:00 THAT'S WHY WE HAVE SORT OF SOME
01:08:35:00 01:08:35:00 MEANINGFUL INVESTMENTS IN THE
01:08:35:00 01:08:36:00 TWENTY TWO BUDGET USING THIS
01:08:36:00 01:08:39:00 MONEY AS WELL, SETTING UP A
01:08:39:00 01:08:40:00 PUBLIC PROCESS AROUND HOW TO
01:08:40:00 01:08:40:00 MAKE DECISIONS ON IT GOING
01:08:40:00 01:08:42:00 FORWARD AND WE LOOK FORWARD TO
01:08:42:00 01:08:43:00 PARTNERING WITH THE COUNCIL ON
01:08:43:00 01:08:46:00 THAT AS WE AS WE THINK ABOUT
01:08:46:00 01:08:47:00 THE NEXT YEAR THERE IS A WHOLE
01:08:47:00 01:08:48:00 BUNCH OF OTHER POTS OF MONEY
01:08:48:00 01:08:50:00 AROUND SCHOOLS AND RENTAL
01:08:50:00 01:08:51:00 RELIEF THAT I KNOW EITHER WE'LL
01:08:51:00 01:08:54:00 HAVE CONVERSATIONS OR HAVE HAD
01:08:54:00 01:08:54:00 CONVERSATIONS.
01:08:54:00 01:08:57:00 I KNOW THE COUNCIL HAS HAD
01:08:57:00 01:08:58:00 SEVERAL HEARINGS AROUND THE

01:08:58:00 01:08:59:00 FUNDING FOR THE RENTAL RELIEF
01:08:59:00 01:09:01:00 FUND TODAY AND I THINK THAT
01:09:01:00 01:09:02:00 THAT WOULD BE A SEPARATE
01:09:02:00 01:09:05:00 PROCESS SET UP EITHER THROUGH
01:09:05:00 01:09:06:00 THE SCHOOL COMMITTEE PROCESS OR
01:09:06:00 01:09:08:00 THIS PROCESS DEPENDING ON THE
01:09:08:00 01:09:09:00 SORT OF OWNER OF THE FUND AT
01:09:09:00 01:09:12:00 THE END OF THE THANK YOU VERY
01:09:12:00 01:09:13:00 MUCH, MA'AM.
01:09:13:00 01:09:16:00 I APPRECIATE AND APPRECIATE THE
01:09:16:00 01:09:20:00 TIME AND THANK YOU VERY MUCH.
01:09:20:00 01:09:20:00 GREAT.
01:09:20:00 01:09:21:00 THANK YOU SO MUCH.
01:09:21:00 01:09:41:00 COUNCILOR ESSAIBI GEORGE AND
01:09:41:00 01:09:42:00 AND I'LL JUST SAY THAT ONCE I
01:09:42:00 01:10:02:00 GET MY GOSH I'LL JUST SAY THAT
01:10:02:00 01:10:02:00 CERTAINLY ALTHOUGH THERE IS NOT
01:10:02:00 01:10:03:00 AN APPROPRIATION ORDER THAT
01:10:03:00 01:10:04:00 COMES THROUGH COUNCIL FOR THE
01:10:04:00 01:10:04:00 SCHOOL MONEY BUT WE'VE BEEN
01:10:04:00 01:10:05:00 CLEAR WITH BP AND WILL BE CLEAR
01:10:05:00 01:10:06:00 THROUGHOUT THE PROCESS IN THE
01:10:06:00 01:10:07:00 WEEKS AHEAD THAT WE DO EXPECT
01:10:07:00 01:10:07:00 TO BE HAVING A CONVERSATION
01:10:07:00 01:10:08:00 ABOUT HOW BP IS USING THAT
01:10:08:00 01:10:08:00 MONEY.
01:10:08:00 01:10:09:00 AND I THINK IN ADDITION TO THE
01:10:09:00 01:10:10:00 TWO HUNDRED ODD MILLION RIGHT
01:10:10:00 01:10:11:00 CHIEF STAFF THAT YOU MENTIONED,
01:10:11:00 01:10:11:00 THERE'S ALSO ASSIR FUNDS GOING
01:10:11:00 01:10:12:00 BACK TO THE DECEMBER BILL THAT
01:10:12:00 01:10:13:00 I THINK HAVE NOT BEEN ALLOCATED
01:10:13:00 01:10:13:00 BY THE SCHOOL DEPARTMENT.
01:10:13:00 01:10:14:00 IS THAT ACCURATE?
01:10:14:00 01:10:15:00 THEY HAVE OUTLINED SOME PLANS
01:10:15:00 01:10:15:00 FOR SOME OF THE MONEY.
01:10:15:00 01:10:16:00 BUT I I I DO THINK THERE'S
01:10:16:00 01:10:17:00 AMPLE CONVERSATION TO HAVE
01:10:17:00 01:10:18:00 AROUND THE REST OF THE YEAH.
01:10:18:00 01:10:19:00 SO WE'LL JUST WANT TO ASSURE
01:10:19:00 01:10:19:00 EVERYONE THAT WE WILL BE DOING
01:10:19:00 01:10:20:00 THAT AS PART OF THIS PROCESS AS
01:10:20:00 01:10:20:00 WELL.
01:10:20:00 01:10:21:00 NEXT UP IS COUNCILOR FLAHERTY
01:10:21:00 01:10:22:00 AND THEN IT'LL BE CELEBRATED.
01:10:22:00 01:10:22:00 THANK YOU.
01:10:22:00 01:10:23:00 THANK YOU MADAM CHAIRMAN AND
01:10:23:00 01:10:24:00 GOOD GOOD MORNING TO JUSTIN AND
01:10:24:00 01:10:25:00 HIS TEAM AND JUSTIN THAT AT THE
01:10:25:00 01:10:26:00 ONSET THERE'S NO WAY TO
01:10:26:00 01:10:27:00 SUGARCOAT THE PROPERTY TAX
01:10:27:00 01:10:28:00 INCREASE TO THE RESIDENTS
01:10:28:00 01:10:28:00 ACROSS THE CITY WHO ARE
01:10:28:00 01:10:29:00 STRUGGLING.

01:10:29:00 01:10:31:00 OBVIOUSLY THEMSELVES THROUGH
01:10:31:00 01:10:32:00 OF THE PANDEMIC AND THEN TO TO
01:10:32:00 01:10:36:00 GET HIT WITH THAT FOR SOME IT'S
01:10:36:00 01:10:39:00 IT'S BEEN DEVASTATING.
01:10:39:00 01:10:40:00 SO I KNOW THAT I SAW A
01:10:40:00 01:10:41:00 SLIDESHOW PRESENTATION SO
01:10:41:00 01:10:43:00 THERE'S NO WAY TO SUGARCOAT THE
01:10:43:00 01:10:44:00 INCREASED PROPERTY TAX ACROSS
01:10:44:00 01:10:46:00 THE BOARD.
01:10:46:00 01:10:47:00 FOLKS ARE OUTRAGED AND
01:10:47:00 01:10:50:00 OBVIOUSLY BEWILDERED AS TO WHY
01:10:50:00 01:10:51:00 THEY WOULD RECEIVE SUCH A HEFTY
01:10:51:00 01:10:55:00 INCREASE WHEN WE'RE IN THE
01:10:55:00 01:10:58:00 MIDDLE OF A PANDEMIC ETC. SO SO
01:10:58:00 01:10:59:00 THAT PART CONTINUES TO BE AND
01:10:59:00 01:11:02:00 WILL CONTINUE TO DOG US
01:11:02:00 01:11:02:00 THROUGHOUT THE BUDGET PROCESS
01:11:02:00 01:11:06:00 AND BEYOND ALSO ON A SIMILAR
01:11:06:00 01:11:10:00 NOTE AS THE NEW CHAIR OF THE
01:11:10:00 01:11:11:00 NEW COMMITTEE ON BOSTON'S
01:11:11:00 01:11:14:00 COVID-19 RECOVERY , I LOOK
01:11:14:00 01:11:15:00 FORWARD TO WORKING WITH YOU AND
01:11:15:00 01:11:16:00 YOUR TEAM TO IN MY COLLEAGUES
01:11:16:00 01:11:18:00 TO TO TO GET ANSWERS TO THE
01:11:18:00 01:11:19:00 QUESTIONS THAT SOME HAVE JUST
01:11:19:00 01:11:22:00 MENTIONED THIS MORNING SORT
01:11:22:00 01:11:22:00 OF THE WHO WHAT WHERE WHEN
01:11:22:00 01:11:25:00 AROUND THE FEDERAL FUNDS ETC.
01:11:25:00 01:11:26:00 SO SO IN ADDITION TO OBVIOUSLY
01:11:26:00 01:11:30:00 BEING IN TOUCH ON THIS BUDGET
01:11:30:00 01:11:30:00 THROUGHOUT THE BUDGET PROCESS
01:11:30:00 01:11:33:00 WILL BE OBVIOUSLY WORKING
01:11:33:00 01:11:34:00 CLOSELY AS THOSE FUNDS BECOME
01:11:34:00 01:11:37:00 AVAILABLE AND THERE'S
01:11:37:00 01:11:38:00 DISCUSSION ABOUT DISBURSEMENT,
01:11:38:00 01:11:38:00 ET CETERA.
01:11:38:00 01:11:42:00 SO AND AGAIN WE'LL BE TAKING
01:11:42:00 01:11:44:00 CUES FROM FROM MY COLLEAGUES AS
01:11:44:00 01:11:45:00 IT PERTAINS TO THEIR RESPECTIVE
01:11:45:00 01:11:49:00 DISTRICTS OR MY LARGE CITY WIDE
01:11:49:00 01:11:50:00 AND JUST WANT TO TRY TO DO A
01:11:50:00 01:11:53:00 QUICK RAPID FIRE I THINK, YOU
01:11:53:00 01:11:54:00 KNOW, MY MAIN CONCERN OBVIOUSLY
01:11:54:00 01:11:57:00 AROUND MAKING SURE CHIROPRACTIC
01:11:57:00 01:11:57:00 SERVICES ARE ADDED TO THE
01:11:57:00 01:11:58:00 FORMULA THAT SHOULD NOT BE A
01:11:58:00 01:12:01:00 BARGAIN OR ISSUE.
01:12:01:00 01:12:02:00 WE SHOULD USE THE STRENGTH
01:12:02:00 01:12:04:00 OF OUR NUMBERS IF YOU WILL,
01:12:04:00 01:12:04:00 WITH THE INSURANCE COMPANIES
01:12:04:00 01:12:05:00 AND DEMAND THAT THAT BE PART
01:12:05:00 01:12:08:00 OF IT TO REDUCE HEALTH CARE AND
01:12:08:00 01:12:11:00 COPAY COSTS TO REDUCE DOCTOR
01:12:11:00 01:12:12:00 VISITS AND ALSO TO GET FOLKS

01:12:12:00 01:12:15:00 BACK TO WORK SOONER AND MAKE
01:12:15:00 01:12:16:00 SURE THAT THERE'S NOT A PATH
01:12:16:00 01:12:22:00 OF OPIOID AND SIGNIFICANT TIME
01:12:22:00 01:12:26:00 OFF FROM WORK WITH WITH THE
01:12:26:00 01:12:26:00 SIMPLE ADJUSTMENT THAT THEY
01:12:26:00 01:12:27:00 COULD BE BACK TO WORK IN A
01:12:27:00 01:12:28:00 RELATIVELY SHORT PERIOD
01:12:28:00 01:12:28:00 OF TIME.
01:12:28:00 01:12:30:00 WE HAVE A FISCAL RESPONSIBILITY
01:12:30:00 01:12:30:00 TO THE TAXPAYERS.
01:12:30:00 01:12:34:00 WE ALSO KNOW SORT OF THE COST
01:12:34:00 01:12:35:00 ME AND THEN WITHIN HOURS THAT
01:12:35:00 01:12:38:00 GOES INTO ON JOB INJURIES AND
01:12:38:00 01:12:39:00 IT SHOULD BE SOMETHING THAT WE
01:12:39:00 01:12:41:00 AS A CITY ARE DICTATING WITH
01:12:41:00 01:12:42:00 RESPECT TO THE INSURANCE
01:12:42:00 01:12:45:00 COMPANIES NOT THROWING IT TO
01:12:45:00 01:12:45:00 THE INDIVIDUAL BARGAINING UNITS
01:12:45:00 01:12:46:00 ASKING THEM WHAT THEY THINK
01:12:46:00 01:12:49:00 BECAUSE AT THE END OF DAY
01:12:49:00 01:12:49:00 THEY'RE ALWAYS GOING TO TAKE
01:12:49:00 01:12:52:00 YOU KNOW, INCREASE WAGES AND
01:12:52:00 01:12:53:00 THEY'LL HAVE A LAUNDRY LIST
01:12:53:00 01:12:53:00 OF OTHER THINGS THAT MAY TAKE
01:12:53:00 01:12:56:00 PRECEDENCE BUT WE HAVE A
01:12:56:00 01:12:57:00 RESPONSIBILITY TO REDUCE THOSE
01:12:57:00 01:12:58:00 COSTS AND TO GET FOLKS BACK TO
01:12:58:00 01:13:00:00 WORK AS QUICKLY AND AS SAFELY
01:13:00:00 01:13:01:00 AS POSSIBLE AND THAT WILL DO
01:13:01:00 01:13:04:00 JUST THAT.
01:13:04:00 01:13:05:00 SO I LOOK FORWARD TO A RESPONSE
01:13:05:00 01:13:06:00 ON THAT AND THEN SOME RAPID
01:13:06:00 01:13:08:00 FIRE CAPITAL FUNDING SUPPORT
01:13:08:00 01:13:09:00 FOR PROVISION ZERO INITIATIVES
01:13:09:00 01:13:14:00 ACROSS THE CITY WITH CONCERNS
01:13:14:00 01:13:15:00 ABOUT THE OCTOPUS INTERSECTION
01:13:15:00 01:13:18:00 NOW THAT'S THE FIVE WAY
01:13:18:00 01:13:20:00 INTERSECTION, PARTICULARLY THE
01:13:20:00 01:13:24:00 OVER AND ROSSDALE COMING
01:13:24:00 01:13:25:00 HIGHWAY CANTERBURY HIGHWAY L.H.
01:13:25:00 01:13:28:00 AMERICAN LEGION CAPITAL FUNDING
01:13:28:00 01:13:29:00 FOR CLIMATE READY INITIATIVES
01:13:29:00 01:13:32:00 AND THEN FROM OPERATING BUDGET
01:13:32:00 01:13:34:00 FUNDING FOR OUR PUBLIC SAFETY
01:13:34:00 01:13:38:00 DEPARTMENTS.
01:13:38:00 01:13:39:00 I GOT TO GET A BIT OF SENSE
01:13:39:00 01:13:42:00 AROUND THE DEPARTMENT'S HIRING
01:13:42:00 01:13:43:00 EFFORTS TO KEEP UP WITH
01:13:43:00 01:13:43:00 ATTRITION.
01:13:43:00 01:13:44:00 GOING TO GET YOUR SENSE AROUND
01:13:44:00 01:13:46:00 THE STRATEGY TO REDUCE THE
01:13:46:00 01:13:47:00 OVERTIME BUDGET AND OBVIOUSLY
01:13:47:00 01:13:50:00 HOW CAN WE SHIFT OUR SPENDING
01:13:50:00 01:13:51:00 SO FOLKS THAT PARTICULARLY IN

01:13:51:00 01:13:54:00 THE COMMUNITY THAT THAT LIKE TO
01:13:54:00 01:13:55:00 SEE THE BICYCLE UNITS,
01:13:55:00 01:13:58:00 PARTICULARLY DURING THE WARMER
01:13:58:00 01:13:59:00 WEATHER AND MAKE SURE THAT THEY
01:13:59:00 01:14:02:00 CONTINUE TO SEE THOSE AS WELL
01:14:02:00 01:14:03:00 AS INCREASED FUNDING FOR THE
01:14:03:00 01:14:05:00 BEST CLINICIANS AND OTHER
01:14:05:00 01:14:06:00 INITIATIVES AROUND THE
01:14:06:00 01:14:09:00 MARCINKUS AREA FUNDING FOR
01:14:09:00 01:14:10:00 PUBLIC WORKS, AN OPERATING
01:14:10:00 01:14:13:00 BUDGET THAT WOULD SUPPORT A
01:14:13:00 01:14:14:00 MORE COMPREHENSIVE APPROACH TO
01:14:14:00 01:14:14:00 SIDEWALK REPAIR.
01:14:14:00 01:14:17:00 WE HAVE A LOT OF SIDEWALKS
01:14:17:00 01:14:18:00 BEING UPROOTED BY THOSE BIG
01:14:18:00 01:14:20:00 TREES AND OR IN DISREPAIR.
01:14:20:00 01:14:22:00 SO HAVING SORT OF A CLEARLY
01:14:22:00 01:14:28:00 DEFINED AND PREDICTABLE ROAD TO
01:14:28:00 01:14:29:00 HAVING THESE REPAIRED WOULD BE
01:14:29:00 01:14:31:00 GREAT FUNDING FOR INSPECTION
01:14:31:00 01:14:32:00 SERVICES, PARTICULARLY ALL
01:14:32:00 01:14:35:00 OF THE ZIBA REFORMS THAT HAVE
01:14:35:00 01:14:36:00 BEEN IMPLEMENTED AS WELL AS
01:14:36:00 01:14:39:00 FUNDING FOR MORE INSPECTORS AND
01:14:39:00 01:14:40:00 ADDITIONAL RESOURCES FOR THE
01:14:40:00 01:14:41:00 SHORT TERM RENTAL ISSUES THAT
01:14:41:00 01:14:44:00 WE CONTINUE TO STILL DEAL WITH
01:14:44:00 01:14:45:00 AS A CITY AND ALSO FUNDING TO
01:14:45:00 01:14:47:00 SUPPORT THE NEEDLE CLEAN UP
01:14:47:00 01:14:50:00 ROUTINE MAINTENANCE IN AROUND
01:14:50:00 01:14:51:00 THE HIGH TRAFFIC AREAS
01:14:51:00 01:14:54:00 PARTICULARLY IN OUR PARKS AND
01:14:54:00 01:14:55:00 PLAYGROUNDS AND BALL FIELDS
01:14:55:00 01:14:58:00 WHERE PEOPLE STILL CONTINUE TO
01:14:58:00 01:15:03:00 BE DISCARDED UNUSED NEEDLES,
01:15:03:00 01:15:03:00 SYRINGES, ET CETERA.
01:15:03:00 01:15:06:00 SO WE ALSO NEED TO TALK WITH
01:15:06:00 01:15:07:00 THE DIGITAL INFRASTRUCTURE.
01:15:07:00 01:15:08:00 HOW CAN WE SUPPORT THE
01:15:08:00 01:15:09:00 TRANSITION OF CITY SERVICES
01:15:09:00 01:15:13:00 ONLINE AND IS THERE I GUESS
01:15:13:00 01:15:14:00 FUNDING BUDGETED FOR THIS AND
01:15:14:00 01:15:15:00 THIS FISCAL YEAR?
01:15:15:00 01:15:18:00 THE TEKO CHECK GOES ON PROGRAM.
01:15:18:00 01:15:19:00 WE SAW FIRST HAND THE DIGITAL
01:15:19:00 01:15:23:00 INFRASTRUCTURE, A DIGITAL
01:15:23:00 01:15:24:00 DIVIDE THAT WE EXPERIENCE AS WE
01:15:24:00 01:15:26:00 ARE RAMPING UP OURSELVES AND
01:15:26:00 01:15:27:00 TRYING TO ENGAGE THE PUBLIC
01:15:27:00 01:15:30:00 ACROSS THE CITY SO BP'S FUNDING
01:15:30:00 01:15:34:00 OBVIOUSLY LOOKING TO TO FUNDING
01:15:34:00 01:15:35:00 THAT WILL GO TOWARDS A MORE
01:15:35:00 01:15:37:00 TRANSPARENT SUSTAINABLE
01:15:37:00 01:15:38:00 PARTNERSHIPS THAT CAN REDUCE

01:15:38:00 01:15:39:00 THE LEARNING LOSS AND SUPPORT
01:15:39:00 01:15:41:00 STUDENTS THAT WERE
01:15:41:00 01:15:42:00 DISPROPORTIONATELY IMPACTED BY
01:15:42:00 01:15:45:00 COVID GETTING FOLKS BACK UP TO
01:15:45:00 01:15:46:00 THEIR GRADE LEVEL WOULD BE IN
01:15:46:00 01:15:49:00 PORT PRIORITY.
01:15:49:00 01:15:50:00 WE'RE IN A GLOBAL ECONOMY.
01:15:50:00 01:15:53:00 WE'RE COMPETING WITH WITH FOLKS
01:15:53:00 01:15:54:00 LOCALLY AND SURROUNDING
01:15:54:00 01:15:57:00 COMMUNITIES OF OUR STATE BUT
01:15:57:00 01:15:58:00 AROUND THE WORLD AND THAT LOSS
01:15:58:00 01:16:00:00 ACADEMIC YEAR OF ACADEMIC LOSS
01:16:00:00 01:16:04:00 IS GOING TO BE THE SHORT PIECE
01:16:04:00 01:16:05:00 OF THAT YEARS DOWN THE ROAD IF
01:16:05:00 01:16:08:00 WE DON'T JUMP ON THIS AND GET
01:16:08:00 01:16:09:00 AND GET FOLKS BACK INTO THE
01:16:09:00 01:16:11:00 CLASSROOM AND MORE IMPORTANTLY
01:16:11:00 01:16:15:00 GET THEM CAUGHT UP.
01:16:15:00 01:16:16:00 OBVIOUSLY THE FINCHUM WE TALKED
01:16:16:00 01:16:19:00 A LOT ABOUT THAT LAST YEAR THE
01:16:19:00 01:16:20:00 NEED TO INCREASE FUNDING FOR
01:16:20:00 01:16:20:00 FINCORP SO THEY CAN EXPAND
01:16:20:00 01:16:22:00 THEIR OVERVIEW OFFICE OF FOOD
01:16:22:00 01:16:23:00 ACCESS INCREASING OPERATING
01:16:23:00 01:16:26:00 BUDGET TO SUPPORT ADDITIONAL
01:16:26:00 01:16:28:00 STAFF TO GIVE US THE ABILITY TO
01:16:28:00 01:16:31:00 TO DEAL WITH THE FOOD AND
01:16:31:00 01:16:31:00 SECURITY ISSUES.
01:16:31:00 01:16:32:00 SO THAT'S SORT OF A LAUNDRY
01:16:32:00 01:16:34:00 LIST OFF THE TOP OF MY HEAD
01:16:34:00 01:16:35:00 WE'RE SORT OF STEPPING OFF WITH
01:16:35:00 01:16:37:00 TODAY'S BUDGET AGAIN.
01:16:37:00 01:16:38:00 LOOK FORWARD TO WORKING WITH
01:16:38:00 01:16:41:00 YOU, JUSTIN AND YOUR TEAM ONE
01:16:41:00 01:16:42:00 ON BUDGET ISSUES AS WELL AS OUR
01:16:42:00 01:16:43:00 COVID-19 RECOVERY AND
01:16:43:00 01:16:45:00 APPRECIATE YOU CAN ADDRESS IN
01:16:45:00 01:16:49:00 THE SHORT TIME THAT WE HAVE OR
01:16:49:00 01:16:50:00 THANK YOU.
01:16:50:00 01:16:50:00 THANK YOU, COUNCILOR.
01:16:50:00 01:16:51:00 A LOT OF SHARED PRIORITIES I
01:16:51:00 01:16:53:00 THINK BOTH IN THE BUDGET AND
01:16:53:00 01:16:54:00 LOOK FORWARD TO TALKING ABOUT
01:16:54:00 01:16:54:00 THEM.
01:16:54:00 01:16:55:00 I'LL JUST HIGHLIGHT TWO QUICK
01:16:55:00 01:16:55:00 THINGS.
01:16:55:00 01:16:58:00 ONE, IN MY NEW CAPACITY AS CFO
01:16:58:00 01:16:59:00 WE'RE HAPPY TO PARTNER WITH YOU
01:16:59:00 01:17:01:00 ON THE HYDROCRACKER ISSUE TO
01:17:01:00 01:17:02:00 TALK ABOUT WHAT THAT MIGHT LOOK
01:17:02:00 01:17:05:00 LIKE AND THEN THE POINT YOU
01:17:05:00 01:17:08:00 RAISE AROUND MIDDLE'S BOTH YOU
01:17:08:00 01:17:09:00 AND COUNCILOR ESSAIBI GEORGE
01:17:09:00 01:17:12:00 MENTIONED THERE IS A FIVE

01:17:12:00 01:17:13:00 HUNDRED THOUSAND DOLLAR
01:17:13:00 01:17:13:00 INVESTMENT WITHIN THE PUBLIC
01:17:13:00 01:17:14:00 HEALTH COMMISSION OF NEW
01:17:14:00 01:17:17:00 FUNDING OF WHICH ABOUT ONE
01:17:17:00 01:17:17:00 HUNDRED AND EIGHTY ONE HUNDRED
01:17:17:00 01:17:18:00 AND SEVENTY FIVE THOUSAND THREE
01:17:18:00 01:17:21:00 HUNDRED SEVENTY FIVE THOUSAND
01:17:21:00 01:17:21:00 IS FOR THE COMMUNITY SYRINGE
01:17:21:00 01:17:24:00 PROGRAM WHICH IS A NEW PROGRAM
01:17:24:00 01:17:28:00 OF ACTUALLY INVESTING OR PAYING
01:17:28:00 01:17:29:00 FOR FOLKS TO TURN IN NEEDLES
01:17:29:00 01:17:30:00 THAT THEY MAY THEY MAY FIND AND
01:17:30:00 01:17:32:00 THEY MAY HAVE WHAT THEY MAY BE
01:17:32:00 01:17:33:00 SORT OF IN CONTACT WITH.
01:17:33:00 01:17:34:00 SO WE THINK THAT THAT NOT ONLY
01:17:34:00 01:17:36:00 IS A PUBLIC HEALTH INVESTMENT
01:17:36:00 01:17:37:00 BUT AS WELL AS A CERTAINLY WILL
01:17:37:00 01:17:40:00 HELP WITH SOME OF THE ISSUES
01:17:40:00 01:17:40:00 AROUND DISCARDED NEEDLES THAT I
01:17:40:00 01:17:43:00 KNOW IS TOP OF MIND FOR MANY
01:17:43:00 01:17:43:00 FOLKS.
01:17:43:00 01:17:44:00 SO DEFINITELY SOME GOOD
01:17:44:00 01:17:47:00 INVESTMENTS THERE TO HELP TO
01:17:47:00 01:17:48:00 START TO ADDRESS THAT AS WELL
01:17:48:00 01:17:50:00 AS WHAT WE IMAGINE WILL BE
01:17:50:00 01:17:51:00 ADDITIONAL INVESTMENTS THROUGH
01:17:51:00 01:17:54:00 THE FEDERAL FUNDING AROUND
01:17:54:00 01:17:55:00 PUBLIC HEALTH AND CERTAINLY
01:17:55:00 01:17:56:00 THAT'S CASH THAT WHOLE AREA.
01:17:56:00 01:17:58:00 SO DEFINITELY LOOK FORWARD TO
01:17:58:00 01:18:00:00 PARTNERING WITH YOU ON ALL THE
01:18:00:00 01:18:03:00 ISSUES YOU OUTLINED IN AND
01:18:03:00 01:18:07:00 GOING FROM THERE.
01:18:07:00 01:18:07:00 GREAT.
01:18:07:00 01:18:08:00 THANK YOU SO MUCH.
01:18:08:00 01:18:09:00 TEACHER AND COUNCILOR FLAHERTY
01:18:09:00 01:18:11:00 NEXT COUNCILOR BRADEN AND THEN
01:18:11:00 01:18:12:00 IT'LL BE CAMPBELL COUNCILOR
01:18:12:00 01:18:15:00 BRIGHTON.
01:18:15:00 01:18:16:00 THANK YOU, MADAM CHAIR AND
01:18:16:00 01:18:19:00 THANK YOU TO JUSTIN ALL OF YOUR
01:18:19:00 01:18:20:00 TEAM FOR PRODUCING SUCH AN
01:18:20:00 01:18:23:00 INCREDIBLY COMPREHEND STIFFENED
01:18:23:00 01:18:27:00 AND WELL PRESENTED A BUDGET
01:18:27:00 01:18:27:00 OUTLINE THIS MORNING.
01:18:27:00 01:18:32:00 A FEW QUESTIONS I WAS WONDERING
01:18:32:00 01:18:35:00 ABOUT PILOT PAYMENTS.
01:18:35:00 01:18:36:00 I KNOW IT'S A VOLUNTARY PROGRAM
01:18:36:00 01:18:39:00 BY OUR NON-PROFITS AND HAVE WE
01:18:39:00 01:18:40:00 SEEN IT WELL?
01:18:40:00 01:18:43:00 ARE WE EXPECTING TO SEE A DROP
01:18:43:00 01:18:46:00 OF PAYMENTS OR HOW MUCH OR HOW
01:18:46:00 01:18:47:00 MUCH ARE WE WHERE WE EXPECT TO
01:18:47:00 01:18:50:00 SEE FROM PILOT I HAD A QUESTION

01:18:50:00 01:18:54:00 ABOUT YOUTH SERVICES AND YOUTH
01:18:54:00 01:18:58:00 WORKERS AND WE HAVE TWO LARGE
01:18:58:00 01:18:59:00 HOUSING COMPLEXES AND ALSO
01:18:59:00 01:18:59:00 BREITMAN WHERE WE'RE WHERE
01:18:59:00 01:19:02:00 WE'RE REALLY STRUGGLING AS OUR
01:19:02:00 01:19:03:00 YOUTH ARE GETTING INTO TROUBLE
01:19:03:00 01:19:06:00 BECAUSE WE DO HAVE PROGRAMING
01:19:06:00 01:19:07:00 PROGRAMING FOR THEM.
01:19:07:00 01:19:09:00 AND I WAS WONDERING ABOUT JUST
01:19:09:00 01:19:13:00 ACTUALLY TARGETING YOUTH
01:19:13:00 01:19:14:00 PROGRAMING AND FUNDS TO HELP
01:19:14:00 01:19:17:00 SUPPORT THOSE YOUTH.
01:19:17:00 01:19:18:00 THEY'VE HAD A REALLY TRAUMATIC
01:19:18:00 01:19:19:00 TIME DURING COVID AND WE REALLY
01:19:19:00 01:19:22:00 WANT TO HOLD THEM UP AND
01:19:22:00 01:19:25:00 ADVOCATE FOR GOOD SERVICES TO
01:19:25:00 01:19:28:00 HELP THEM GET BACK ON TRACK
01:19:28:00 01:19:33:00 AFTER THIS THIS TIME THE BIG
01:19:33:00 01:19:34:00 THE BIG 800 POUND GORILLA IN
01:19:34:00 01:19:36:00 OUR NEIGHBORHOOD IS THE TAX MAN
01:19:36:00 01:19:37:00 COMMUNITY CENTER AND STILL
01:19:37:00 01:19:40:00 COMPLEX.
01:19:40:00 01:19:41:00 I WAS DOWN THERE LAST WEEK FOR
01:19:41:00 01:19:45:00 A FOR A VACCINATION CLINIC AND
01:19:45:00 01:19:48:00 REALIZED THIS IS AN ESSENTIAL
01:19:48:00 01:19:49:00 PIECE OF OUR INFRASTRUCTURE.
01:19:49:00 01:19:50:00 IT'S THE ONLY IT'S THE ONLY
01:19:50:00 01:19:52:00 COMMUNITY CENTER IN OUR
01:19:52:00 01:19:52:00 DISTRICT.
01:19:52:00 01:19:53:00 IT IS THE POLLING STATION FOR
01:19:53:00 01:19:56:00 FIVE PRECINCTS WHEN THERE'S AN
01:19:56:00 01:19:56:00 ELECTION THERE, PEOPLE ARE
01:19:56:00 01:19:59:00 KICKED DOWN THE ROAD.
01:19:59:00 01:20:00:00 I'M REALLY CONCERNED THAT WE'RE
01:20:00:00 01:20:01:00 NOT ACTUALLY GOING TO GET INTO
01:20:01:00 01:20:04:00 THE SO THIS WHEN WE GET FURTHER
01:20:04:00 01:20:05:00 DOWN BUT BECAUSE IT'S SORT
01:20:05:00 01:20:24:00 OF AN INTERSECTION IN
01:20:24:00 01:20:25:00 INTERSECTIONALITY BETWEEN BAPS
01:20:25:00 01:20:26:00 AND CYF AND FACILITIES, IT'S
01:20:26:00 01:20:27:00 IT'S A COMPLEX SITUATION AND I
01:20:27:00 01:20:28:00 REALLY HOPE THAT WE CAN HAVE A
01:20:28:00 01:20:29:00 VERY ROBUST CONVERSATION AND A
01:20:29:00 01:20:29:00 PLAN BECAUSE IF WE DON'T WANT
01:20:29:00 01:20:30:00 TO LEAVE IT TO JULY TWENTY TWO
01:20:30:00 01:20:31:00 WHEN THE DOORS IS CLOSED TO SAY
01:20:31:00 01:20:32:00 OK, NO, I WILL START PLANNING
01:20:32:00 01:20:33:00 WE NEED TO START PLANNING NOW
01:20:33:00 01:20:34:00 SO THAT WE HAVE WE HAVE
01:20:34:00 01:20:34:00 ALTERNATIVE ACCOMMODATIONS
01:20:34:00 01:20:35:00 IDENTIFIED IN ADEQUATE
01:20:35:00 01:20:35:00 RESOURCES EARMARKED TO MAKE
01:20:35:00 01:20:38:00 SURE THAT WE HAVE A SMOOTH
01:20:38:00 01:20:39:00 TRANSITION AND THAT WE DON'T

01:20:39:00 01:20:41:00 DROP THE BALL ON THIS.
01:20:41:00 01:20:42:00 THE COMMUNITY CENTER IS A
01:20:42:00 01:20:43:00 EMERGENCY HEATING AND COOLING
01:20:43:00 01:20:46:00 CENTER.
01:20:46:00 01:20:46:00 IT IS A POLLING STATION.
01:20:46:00 01:20:49:00 IT PROVIDES DAY CARE CHILD LOTS
01:20:49:00 01:20:50:00 OF DIFFERENT SERVICES AND I
01:20:50:00 01:20:54:00 REALLY FEEL VERY CONCERNED THAT
01:20:54:00 01:20:54:00 WE'RE NOT ADDRESSING THAT WITH
01:20:54:00 01:20:57:00 ANY ANY SENSE OF URGENCY.
01:20:57:00 01:21:01:00 I HAD A QUESTION I WANT TO ECHO
01:21:01:00 01:21:02:00 CONSERVATIVE PARTY'S CONCERNS
01:21:02:00 01:21:05:00 ABOUT THE RELIANCE ON ON
01:21:05:00 01:21:06:00 REVENUE FROM OUR REAL ESTATE
01:21:06:00 01:21:07:00 TAXES.
01:21:07:00 01:21:09:00 MANY OF OUR MANY OF OUR FOLKS
01:21:09:00 01:21:13:00 HAVE REALLY FELT THE IMPACT
01:21:13:00 01:21:14:00 OF THE BIG INCREASE THIS YEAR
01:21:14:00 01:21:17:00 AND I'M REALLY THAT SORT
01:21:17:00 01:21:18:00 OF BRINGS US BACK INTO THE
01:21:18:00 01:21:20:00 PILOT PAYMENTS AND OTHER
01:21:20:00 01:21:21:00 SOURCES OF REVENUE THAT WE CAN
01:21:21:00 01:21:25:00 THAT WE CAN TAP INTO TO
01:21:25:00 01:21:26:00 DECREASE THE BURDEN ON OUR ON
01:21:26:00 01:21:29:00 OUR HOMEOWNERS.
01:21:29:00 01:21:30:00 AND I THINK THAT'S REALLY ABOUT
01:21:30:00 01:21:30:00 IT.
01:21:30:00 01:21:33:00 I'M GOING TO GET INTO THE WEEDS
01:21:33:00 01:21:34:00 A LOT MORE WHEN WE GET INTO THE
01:21:34:00 01:21:35:00 DEPARTMENTS BUT THOSE ARE THE
01:21:35:00 01:21:37:00 THREE THOSE ARE SOME BIG
01:21:37:00 01:21:38:00 CONCERNS FROM FROM MY DISTRICT.
01:21:38:00 01:21:41:00 THANK YOU, SEAN.
01:21:41:00 01:21:42:00 THANK YOU, SIR FOR THE
01:21:42:00 01:21:42:00 QUESTIONS.
01:21:42:00 01:21:44:00 OH, GOOD TOPIC FOR DISCUSSION
01:21:44:00 01:21:46:00 IN THE FUTURE BUT I'LL TRY TO
01:21:46:00 01:21:46:00 TOUCH ON EACH OF THEM VERY
01:21:46:00 01:21:47:00 QUICKLY.
01:21:47:00 01:21:48:00 SO WITHIN THE CAPITAL PLAN WE
01:21:48:00 01:21:49:00 DO HAVE SOME ADDITIONAL FUNDING
01:21:49:00 01:21:50:00 FOR THE JACKSON MAN COMMUNITY
01:21:50:00 01:21:52:00 CENTER AND THE LONG TERM PLAN
01:21:52:00 01:21:53:00 FOR THE BUILDING ITSELF.
01:21:53:00 01:21:56:00 SO DEFINITELY LOOK FORWARD TO
01:21:56:00 01:21:57:00 THAT'S JUST THE MONEY SIDE
01:21:57:00 01:21:57:00 OF THE EQUATION.
01:21:57:00 01:21:59:00 WE CERTAINLY NEED TO HAVE A
01:21:59:00 01:22:00:00 ROBUST COMMUNITY BASED
01:22:00:00 01:22:01:00 CONVERSATION ABOUT THE FUTURE.
01:22:01:00 01:22:04:00 SO I BUT I DEFER TO BPS IN THAT
01:22:04:00 01:22:05:00 CONVERSATION OVER THE NEXT
01:22:05:00 01:22:07:00 COUPLE OF DAYS AS FAR AS YOUTH
01:22:07:00 01:22:08:00 FOCUSED INVESTMENTS, I THINK

01:22:08:00 01:22:09:00 WE'RE REALLY PROUD OF A LOT
01:22:09:00 01:22:11:00 OF OUR YOUTH FOCUS INVESTMENTS
01:22:11:00 01:22:11:00 IN THIS BUDGET.
01:22:11:00 01:22:12:00 WE HAVE A TREMENDOUS AMOUNT
01:22:12:00 01:22:15:00 OF NEW FUNDING TO EXPAND
01:22:15:00 01:22:16:00 PROGRAMING WHEN STAFF AND I GET
01:22:16:00 01:22:16:00 THAT THAT'S ALWAYS A TRIGGER
01:22:16:00 01:22:19:00 FOR ALL OF THIS STUFF RIGHT NOW
01:22:19:00 01:22:20:00 IT IS WHEN IT'S SAFE AROUND
01:22:20:00 01:22:23:00 EXPANDED BC5 CENTERS, EXPANDED
01:22:23:00 01:22:24:00 PARKS PROGRAM AND EXPANDED ARTS
01:22:24:00 01:22:27:00 PROGRAMING EXPANDED PUBLIC
01:22:27:00 01:22:28:00 SPACE PROGRAM AND TO TO DO
01:22:28:00 01:22:31:00 EXACTLY THAT TO SORT OF OCCUPY
01:22:31:00 01:22:32:00 YOUTH TIME AND DEFINITELY GIVE
01:22:32:00 01:22:35:00 THEM SAFE PLACES TO TO GO AND
01:22:35:00 01:22:36:00 GATHER AS WELL AS FULLY
01:22:36:00 01:22:38:00 SUPPORTING.
01:22:38:00 01:22:39:00 AND THIS WAS NOT A NOT A SMALL
01:22:39:00 01:22:40:00 INVESTMENT A FOUR MILLION
01:22:40:00 01:22:42:00 DOLLAR INVESTMENT IN YOUTH JOBS
01:22:42:00 01:22:43:00 OR THIS SUMMER TO MAKE SURE WE
01:22:43:00 01:22:44:00 ARE OFFERING A YOUTH JOB TO ALL
01:22:44:00 01:22:47:00 FIVE THOUSAND HOPEFULLY TO TO
01:22:47:00 01:22:50:00 GET TO GET MEANINGFUL
01:22:50:00 01:22:51:00 EMPLOYMENT AND BUT DO SO IN A
01:22:51:00 01:22:52:00 SAFE WAY AGAIN GIVEN THAT IT'S
01:22:52:00 01:22:55:00 OBVIOUSLY HAD SOME IMPACT AND
01:22:55:00 01:22:56:00 THEN ON THE PILOT SIDE SO WE'RE
01:22:56:00 01:22:59:00 PROJECTING REVENUE TO BE
01:22:59:00 01:22:59:00 MAINTAINED BETWEEN TWENTY ONE
01:22:59:00 01:23:03:00 AND TWENTY TWO IS OF THE SAME
01:23:03:00 01:23:03:00 AMOUNT THAT WE EXPECTED THIS
01:23:03:00 01:23:04:00 YEAR.
01:23:04:00 01:23:06:00 I WILL DEFER TO NICK WANT TO
01:23:06:00 01:23:07:00 TALK A LITTLE BIT ABOUT THE
01:23:07:00 01:23:09:00 PILOT PROCESS THAT THAT'S KIND
01:23:09:00 01:23:10:00 OF GOING ON RIGHT NOW IF HE'S
01:23:10:00 01:23:15:00 IF HE'S AVAILABLE FOR THAT.
01:23:15:00 01:23:20:00 YEAH THANK YOU JUSTIN.
01:23:20:00 01:23:20:00 THANK YOU FOR THE QUESTION.
01:23:20:00 01:23:22:00 COUNCILOR.
01:23:22:00 01:23:23:00 AS FAR AS THE PILOT PROGRAM
01:23:23:00 01:23:27:00 GOES, WE'RE KIND OF IN THE
01:23:27:00 01:23:28:00 MIDST OF THE YEAR FOR
01:23:28:00 01:23:29:00 COLLECTIONS AND ABOUT TO SEND
01:23:29:00 01:23:32:00 OUT NOTICES FOR THE SECOND
01:23:32:00 01:23:32:00 HALF.
01:23:32:00 01:23:35:00 OUR GOAL EVERY YEAR IS TO
01:23:35:00 01:23:35:00 INCREASE THE AMOUNT OF MONEY
01:23:35:00 01:23:38:00 THAT WE GET OUT OF THAT PROGRAM
01:23:38:00 01:23:38:00 .
01:23:38:00 01:23:40:00 BUT IT'S A LITTLE TOO EARLY FOR
01:23:40:00 01:23:43:00 ME TO JINX IT BY GIVING YOU A

01:23:43:00 01:23:46:00 SOLID PREDICTION ON WHETHER
01:23:46:00 01:23:47:00 WE'RE GOING TO DO AMAZINGLY
01:23:47:00 01:23:50:00 WELL OR THE SAME OR HOPEFULLY
01:23:50:00 01:23:54:00 NOT AT ALL HORSE.
01:23:54:00 01:23:55:00 BUT THE GOAL EVERY YEAR IS TO
01:23:55:00 01:23:55:00 KIND OF MAXIMIZE THE AMOUNT
01:23:55:00 01:23:57:00 OF REVENUE THAT WE CAN GET FROM
01:23:57:00 01:23:58:00 THAT PROGRAM.
01:23:58:00 01:23:59:00 THAT'S WHAT MY DEPARTMENT WORKS
01:23:59:00 01:24:02:00 REALLY HARD ON AND HAS HAD
01:24:02:00 01:24:03:00 SUCCESS ON IN THE PAST AND
01:24:03:00 01:24:06:00 HOPEFULLY WE'LL CONTINUE TO
01:24:06:00 01:24:09:00 SUCCESSFULLY KEEP THAT PROGRAM
01:24:09:00 01:24:14:00 BEING A LEADER IN THE NATION.
01:24:14:00 01:24:15:00 THANK YOU, MADAM CHAIR.
01:24:15:00 01:24:17:00 THAT'S ALL MY QUESTIONS TONIGHT
01:24:17:00 01:24:18:00 .
01:24:18:00 01:24:18:00 GREAT.
01:24:18:00 01:24:22:00 THANK YOU, COUNCILOR BRITTON.
01:24:22:00 01:24:23:00 NEXT UP, COUNCILOR CAMPBELL
01:24:23:00 01:24:24:00 AMENTAL THE COUNCILOR MY DEAR
01:24:24:00 01:24:26:00 COUNCILOR.
01:24:26:00 01:24:26:00 THANK YOU COUNCILOR AND THANK
01:24:26:00 01:24:27:00 YOU, JUSTIN.
01:24:27:00 01:24:30:00 YOUR ENTIRE TEAM, EVERYONE
01:24:30:00 01:24:31:00 BEING ON THE ZOOM I KNOW IT'S
01:24:31:00 01:24:34:00 BORING TO SIT HERE AND NOT SAY
01:24:34:00 01:24:34:00 ANYTHING.
01:24:34:00 01:24:35:00 YOU ALL LOOK FABULOUS.
01:24:35:00 01:24:37:00 SO THANK YOU SO MUCH AND
01:24:37:00 01:24:38:00 OF COURSE THANK YOU TO ALL THE
01:24:38:00 01:24:38:00 CITY EMPLOYEES WHO'VE BEEN
01:24:38:00 01:24:39:00 WORKING REALLY HARD IN THE
01:24:39:00 01:24:41:00 MIDST COVID OF COURSE TO ENSURE
01:24:41:00 01:24:45:00 THAT OUR RESIDENTS GET SERVICES
01:24:45:00 01:24:46:00 GO THROUGH THIS BUDGET PROCESS.
01:24:46:00 01:24:48:00 SO A BIG THANK YOU TO THEM AS
01:24:48:00 01:24:49:00 WELL.
01:24:49:00 01:24:50:00 I ALSO WANT TO THANK OF COURSE
01:24:50:00 01:24:53:00 COUNCILOR BOCK HER TEAM FOR THE
01:24:53:00 01:24:54:00 WORK THEY'RE ALREADY DOING TO
01:24:54:00 01:24:57:00 NAVIGATE US TAKE THROUGH THE
01:24:57:00 01:24:57:00 PROCESS.
01:24:57:00 01:24:58:00 SO THANK YOU SO MUCH FOLLOWING
01:24:58:00 01:25:00:00 UP ON COUNCILOR BOX QUESTION
01:25:00:00 01:25:01:00 WHICH I REALLY APPRECIATED
01:25:01:00 01:25:04:00 AROUND THE EQUITY INCLUSION
01:25:04:00 01:25:04:00 FRAMEWORK, THE EQUITY FRAMEWORK
01:25:04:00 01:25:06:00 CAN WE GET A COPY OF WHAT THAT
01:25:06:00 01:25:08:00 ACTUALLY LOOKS LIKE WHICH WOULD
01:25:08:00 01:25:09:00 BE REALLY HELPFUL TO THE THE
01:25:09:00 01:25:11:00 QUESTIONS THAT THE DEPARTMENT
01:25:11:00 01:25:15:00 HAD TO GO THROUGH?
01:25:15:00 01:25:15:00 ABSOLUTELY RIGHT.

01:25:15:00 01:25:19:00 AND THEN ALSO IS IT POSSIBLE I
01:25:19:00 01:25:19:00 GUESS ANOTHER INFORMATION
01:25:19:00 01:25:23:00 REQUEST A COPY OF WHAT THE
01:25:23:00 01:25:24:00 DEPARTMENT'S REQUESTS WERE
01:25:24:00 01:25:24:00 RIGHT.
01:25:24:00 01:25:26:00 WHAT THEY ACTUALLY REQUESTED
01:25:26:00 01:25:27:00 AND THEN WHAT THEY GOT WOULD BE
01:25:27:00 01:25:30:00 REALLY HELPFUL AS WELL.
01:25:30:00 01:25:34:00 SEAN, I THINK WE CAN PULL IT.
01:25:34:00 01:25:35:00 THANK YOU.
01:25:35:00 01:25:38:00 AND THEN A FEW OTHER THINGS.
01:25:38:00 01:25:42:00 ONE IS I CAN SORT OF WE CAN GET
01:25:42:00 01:25:42:00 INTO THE WEEDS DURING THE
01:25:42:00 01:25:43:00 ACTUAL BUDGET HEARINGS BUT
01:25:43:00 01:25:46:00 PARTICULARLY BECAUSE YOU
01:25:46:00 01:25:47:00 BROUGHT UP THE FEDERAL DOLLARS
01:25:47:00 01:25:49:00 IN A DEEPER UNDERSTANDING
01:25:49:00 01:25:50:00 OF HOW MUCH WE'RE GETTING WHAT
01:25:50:00 01:25:53:00 WHAT IS FOR THE STRINGS
01:25:53:00 01:25:53:00 ATTACHED.
01:25:53:00 01:25:54:00 IS THERE A NUMBER RIGHT NOW AS
01:25:54:00 01:25:57:00 TO WHAT BOSTON PUBLIC SCHOOLS
01:25:57:00 01:25:58:00 SPECIFICALLY GETTING IN TERMS
01:25:58:00 01:25:59:00 OF FEDERAL RELIEF DOLLARS AND
01:25:59:00 01:26:02:00 IF SO, WHAT IS THAT AMOUNT?
01:26:02:00 01:26:05:00 SURE, I CERTAINLY DEFER TO
01:26:05:00 01:26:06:00 THEM.
01:26:06:00 01:26:06:00 THEY'RE THEY'RE A LITTLE BIT
01:26:06:00 01:26:07:00 CLOSER TO THE PULSE WHEN IT
01:26:07:00 01:26:08:00 COMES TO THAT.
01:26:08:00 01:26:09:00 BUT THEY ARE GETTING ABOUT ONE
01:26:09:00 01:26:10:00 HUNDRED AND TWENTY MILLION
01:26:10:00 01:26:11:00 DOLLARS FROM THE DECEMBER
01:26:11:00 01:26:13:00 FEDERAL PACKAGE AND THAT WAS
01:26:13:00 01:26:14:00 DECEMBER TWENTY TWENTY.
01:26:14:00 01:26:18:00 THEY'RE ALSO GOING TO GET SORT
01:26:18:00 01:26:19:00 OF IN EXCESS AND I DON'T HAVE
01:26:19:00 01:26:19:00 THE NUMBER BUT IT'S IN EXCESS
01:26:19:00 01:26:20:00 OF TWO HUNDRED MILLION DOLLARS
01:26:20:00 01:26:21:00 IN THE MOST RECENT AARP
01:26:21:00 01:26:22:00 AMERICAN RESCUE PLAN FUNDING AS
01:26:22:00 01:26:22:00 WELL.
01:26:22:00 01:26:24:00 SO I THINK TOLD THEY'RE
01:26:24:00 01:26:25:00 PROBABLY NORTH OF THREE FIFTY
01:26:25:00 01:26:28:00 SOMETHING LIKE THAT BUT I WILL
01:26:28:00 01:26:29:00 I'LL DEFER TO THEM.
01:26:29:00 01:26:30:00 THEY'RE CLOSER TO THE FEDERAL
01:26:30:00 01:26:32:00 GRANT PROCESS.
01:26:32:00 01:26:33:00 THEY'RE FOR THEIR PROGRAMS VERY
01:26:33:00 01:26:37:00 HELPFUL AND THEN ONE BIG
01:26:37:00 01:26:37:00 QUESTION IS AS YOU CAN IMAGINE,
01:26:37:00 01:26:38:00 THERE ARE MORE AND MORE
01:26:38:00 01:26:40:00 ARTICLES.
01:26:40:00 01:26:41:00 THERE WAS ONE JUST THIS LAST

01:26:41:00 01:26:43:00 WEEK ON THE VACANCIES IN THE
01:26:43:00 01:26:44:00 CITY, PARTICULARLY HOW HIGHER
01:26:44:00 01:26:47:00 VACANCY RATE IS.
01:26:47:00 01:26:48:00 WHAT DO YOU ANTICIPATE JUST
01:26:48:00 01:26:49:00 FROM YOUR DEPARTMENT THE EFFECT
01:26:49:00 01:26:52:00 THAT WILL HAVE ON PROPERTY
01:26:52:00 01:26:52:00 TAXES REVENUE?
01:26:52:00 01:26:56:00 OF COURSE I SHARE A CONCERN
01:26:56:00 01:26:56:00 OF COUNCIL COLLEAGUES WITH
01:26:56:00 01:27:00:00 RESPECT TO HOMEOWNERS WHO
01:27:00:00 01:27:01:00 OF COURSE ARE BEARING THE BRUNT
01:27:01:00 01:27:03:00 OF MANY OF THESE PROPERTY TAX
01:27:03:00 01:27:03:00 INCREASES.
01:27:03:00 01:27:04:00 AND I'M WORKING WITH COUNCILOR
01:27:04:00 01:27:06:00 COUNCILOR FLYNN ON RESPONDING
01:27:06:00 01:27:07:00 WITH SOME SOLUTIONS WITH THE
01:27:07:00 01:27:08:00 STATE CAN WE HAD A VERY ROBUST
01:27:08:00 01:27:11:00 WORKING SESSION ON THIS ALONG
01:27:11:00 01:27:15:00 WITH OUR COMMISSIONER NICK,
01:27:15:00 01:27:15:00 OF COURSE AS WELL.
01:27:15:00 01:27:16:00 SO I'M JUST CURIOUS THOUGH
01:27:16:00 01:27:19:00 GIVEN ALL OF THESE ARTICLES
01:27:19:00 01:27:22:00 THAT ARE COMING OUT AND FOLKS
01:27:22:00 01:27:23:00 LEFT TO GO TO THE SUBURBS, I
01:27:23:00 01:27:24:00 THINK THEY'LL BE COMING BACK TO
01:27:24:00 01:27:25:00 THE CITY OF BOSTON.
01:27:25:00 01:27:26:00 OF COURSE.
01:27:26:00 01:27:27:00 BUT HOW IS THAT GOING TO AFFECT
01:27:27:00 01:27:30:00 SOME OF OUR PROJECTIONS IN THE
01:27:30:00 01:27:31:00 FUTURE AND JUST OUR ECONOMIC
01:27:31:00 01:27:34:00 SITUATION GOING FORWARD?
01:27:34:00 01:27:35:00 SO OTHER HIGH LEVEL AND THEN
01:27:35:00 01:27:37:00 OBVIOUSLY NICK, JUMP IN.
01:27:37:00 01:27:38:00 SO WHAT WE ALWAYS TRY TO FRAME
01:27:38:00 01:27:41:00 THE PROPERTY TAX CONVERSATION
01:27:41:00 01:27:42:00 IS SORT OF WHAT'S IN OUR
01:27:42:00 01:27:43:00 CONTROL AND SORT OF WHAT'S NOT
01:27:43:00 01:27:43:00 IN OUR CONTROL.
01:27:43:00 01:27:45:00 SO THE THINGS THAT ARE IN OUR
01:27:45:00 01:27:46:00 CONTROL WE'RE GOING TO MAXIMIZE
01:27:46:00 01:27:47:00 THE RESIDENTIAL EXEMPTION FOR
01:27:47:00 01:27:49:00 NEXT WE'RE GOING TO MAXIMIZE
01:27:49:00 01:27:50:00 THE SHIFT BETWEEN COMMERCIAL
01:27:50:00 01:27:53:00 AND RESIDENTIAL THAT THAT MEANS
01:27:53:00 01:27:54:00 WE SHIFT THE ENTIRE AS MUCH
01:27:54:00 01:27:54:00 OF THE RESPONSIBILITY FROM
01:27:54:00 01:27:57:00 RESIDENTS ONTO A COMMERCIAL
01:27:57:00 01:27:58:00 SIDE AS POSSIBLE WHICH
01:27:58:00 01:27:59:00 OBVIOUSLY HAS ITS OWN SORT
01:27:59:00 01:28:00:00 OF DRAWBACK TO YOUR POINT
01:28:00:00 01:28:01:00 AROUND THE VACANCY ISSUE.
01:28:01:00 01:28:02:00 THE IMPORTANT THING TO REMEMBER
01:28:02:00 01:28:04:00 THOUGH BOSTON IS CONSIDERABLY
01:28:04:00 01:28:05:00 BELOW OUR TWO AND A HALF

01:28:05:00 01:28:08:00 PERCENT THRESHOLD.
01:28:08:00 01:28:09:00 YOU CAN RAISE PROPERTY TAXES BY
01:28:09:00 01:28:10:00 TWO AND A HALF PERCENT EVERY
01:28:10:00 01:28:12:00 YEAR BUT YOU CAN ONLY RAISE IT
01:28:12:00 01:28:13:00 UP TO A TWO AND A HALF PERCENT
01:28:13:00 01:28:14:00 CEILING OF ALL THE VALUE IN THE
01:28:14:00 01:28:15:00 CITY.
01:28:15:00 01:28:16:00 SO THE CITY HAS SEEN A
01:28:16:00 01:28:17:00 TREMENDOUS GROWTH IN VALUE
01:28:17:00 01:28:19:00 SINCE EARLY 1980'S, EARLY
01:28:19:00 01:28:23:00 1990'S OF ABOUT EIGHT PERCENT
01:28:23:00 01:28:23:00 ANNUALLY.
01:28:23:00 01:28:24:00 BUT WE'VE REALLY ONLY INCREASED
01:28:24:00 01:28:27:00 THAT LEVEL BY TWO TO HALF
01:28:27:00 01:28:28:00 PERCENT EVERY YEAR BECAUSE
01:28:28:00 01:28:28:00 WE'RE NOT LIKE OTHER
01:28:28:00 01:28:31:00 COMMUNITIES WHO GO DO ABOUT TWO
01:28:31:00 01:28:32:00 AND HALF OVERRIDES OR ANYTHING
01:28:32:00 01:28:32:00 LIKE THAT.
01:28:32:00 01:28:34:00 SO I THINK THAT WHILE WHILE YES
01:28:34:00 01:28:35:00 WE SORT OF ECHO THE CONCERNS
01:28:35:00 01:28:38:00 AND WE ARE WORKING WITHIN WHAT
01:28:38:00 01:28:40:00 WE CAN DO FOR SORT OF A
01:28:40:00 01:28:42:00 RESIDENTIAL EXEMPTION AND TRY
01:28:42:00 01:28:43:00 TO KEEP THOSE TAXES DOWN, WE
01:28:43:00 01:28:46:00 ARE SORT OF GUIDED BY STATE LAW
01:28:46:00 01:28:46:00 .
01:28:46:00 01:28:47:00 SO I THINK WE ARE TRYING TO
01:28:47:00 01:28:48:00 WORK WITHIN THAT AND LOOK
01:28:48:00 01:28:49:00 FORWARD TO PARTNERING WITH YOU.
01:28:49:00 01:28:51:00 COUNCILOR, ON WHAT A STATE
01:28:51:00 01:28:51:00 SOLUTION MIGHT LOOK LIKE
01:28:51:00 01:28:55:00 ANYTHING I'M SURE YOU COULD ADD
01:28:55:00 01:28:56:00 A WHOLE BUNCH ON VALUES AND
01:28:56:00 01:29:00:00 OTHER OTHER PROGRAMS.
01:29:00:00 01:29:00:00 YEAH.
01:29:00:00 01:29:01:00 THANK YOU JUSTIN.
01:29:01:00 01:29:04:00 THAT WAS A VERY SOLID OVERVIEW
01:29:04:00 01:29:05:00 AND THANK YOU FOR YOUR
01:29:05:00 01:29:05:00 QUESTION, COUNCILOR CAMPBELL.
01:29:05:00 01:29:08:00 TO TO JUSTIN'S POINT PURELY
01:29:08:00 01:29:12:00 FROM A REVENUE PERSPECTIVE, THE
01:29:12:00 01:29:16:00 VACANCY ISN'T GOING TO IMPACT
01:29:16:00 01:29:16:00 THE AMOUNT OF MONEY THAT THE
01:29:16:00 01:29:17:00 CITY IS GOING TO COLLECT
01:29:17:00 01:29:19:00 THROUGH PROPERTY TAXES.
01:29:19:00 01:29:20:00 WHAT IT POTENTIALLY IMPACTS IS
01:29:20:00 01:29:24:00 THE VALUE ON INDIVIDUAL
01:29:24:00 01:29:28:00 PROPERTIES AND THERE'S A LOT
01:29:28:00 01:29:28:00 OF DIFFERENT FACTORS THAT KIND
01:29:28:00 01:29:29:00 OF GO INTO THAT.
01:29:29:00 01:29:30:00 ONE OF THEM IS IS TIMING
01:29:30:00 01:29:31:00 BECAUSE OF THE WAY THAT
01:29:31:00 01:29:32:00 PROPERTY TAXES ARE STRUCTURED.

01:29:32:00 01:29:35:00 ONE OF THEM IS ALSO JUST
01:29:35:00 01:29:39:00 BECAUSE A BASE LOOKS EMPTY
01:29:39:00 01:29:39:00 DOESN'T NECESSARILY MEAN THAT
01:29:39:00 01:29:43:00 IT'S NOT PRODUCING RENT IN
01:29:43:00 01:29:44:00 WHICH CASE IT WOULDN'T BE
01:29:44:00 01:29:46:00 CONSIDERED VACANT FROM A
01:29:46:00 01:29:47:00 VALUATION PERSPECTIVE.
01:29:47:00 01:29:50:00 AND SO THERE THERE ARE A FEW
01:29:50:00 01:29:51:00 DIFFERENT PIECES THAT COME INTO
01:29:51:00 01:29:51:00 PLAY.
01:29:51:00 01:29:54:00 BUT AS JUSTIN MENTIONED AND I
01:29:54:00 01:29:58:00 KNOW CONCERNS ABOUT MANY OF THE
01:29:58:00 01:29:59:00 COUNCILORS HAVE RAISED ABOUT
01:29:59:00 01:30:02:00 THE IMPACT OF PROPERTY TAXES
01:30:02:00 01:30:06:00 UPON OUR RESIDENTS AND THE WORK
01:30:06:00 01:30:06:00 THAT THE CITY HAS HISTORICALLY
01:30:06:00 01:30:09:00 DONE AND I'M SURE WILL CONTINUE
01:30:09:00 01:30:10:00 TO DO TO TRY AND LESSEN THAT
01:30:10:00 01:30:13:00 BURDEN BY THE GUYS IN THE
01:30:13:00 01:30:14:00 RESIDENTIAL EXEMPTION PROGRAM
01:30:14:00 01:30:17:00 BY UTILIZING THE PERSONAL
01:30:17:00 01:30:17:00 EXEMPTION PROGRAMS WILL BE
01:30:17:00 01:30:18:00 AVAILABLE.
01:30:18:00 01:30:21:00 THE DEFERRAL PROGRAMS AND ALSO
01:30:21:00 01:30:23:00 THE CLASSIFICATION SHIFT, ALL
01:30:23:00 01:30:27:00 OF WHICH FROM A PERSPECTIVE
01:30:27:00 01:30:28:00 OF THE OVERALL STATE MAKES
01:30:28:00 01:30:48:00 BOSTON A VERY AFFORDABLE PLACE
01:30:48:00 01:30:49:00 TO LIVE IN TERMS OF OF PROPERTY
01:30:49:00 01:30:49:00 TAXES COMPARED TO SURROUNDING
01:30:49:00 01:30:50:00 COMMUNITIES.
01:30:50:00 01:30:51:00 OK, AND I JUST ONE LAST
01:30:51:00 01:30:52:00 QUESTION AND I WILL GO DEEPER
01:30:52:00 01:30:52:00 ON THE POLICE DEPARTMENT BUDGET
01:30:52:00 01:30:53:00 THE OVER TIME CONCERNS THAT
01:30:53:00 01:30:54:00 STILL ARE THERE EVEN WITH THIS
01:30:54:00 01:30:54:00 BUDGET.
01:30:54:00 01:30:55:00 I'M NOT OPTIMISTIC AT ALL
01:30:55:00 01:30:55:00 FRANKLY.
01:30:55:00 01:30:56:00 MASSEN DEFINITELY WANT TO SEE
01:30:56:00 01:30:56:00 GREATER INVESTMENT IN PLAN
01:30:56:00 01:30:57:00 THERE CONTINUES TO GET WORSE
01:30:57:00 01:30:58:00 NOT ONLY THERE BUT IN OTHER
01:30:58:00 01:30:59:00 PARTS OF THE CITY WITH RESPECT
01:30:59:00 01:30:59:00 TO OPIOID AND HOMELESSNESS
01:30:59:00 01:31:00:00 CRISIS, WHICH IS THE OTHER
01:31:00:00 01:31:01:00 PUBLIC HEALTH CRISIS IN THE
01:31:01:00 01:31:01:00 CITY OF BOSTON.
01:31:01:00 01:31:03:00 IT DOES NOT GET THE ATTENTION
01:31:03:00 01:31:04:00 IT DESERVES.
01:31:04:00 01:31:05:00 SO A LOT OF QUESTIONS THERE
01:31:05:00 01:31:06:00 INCLUDING AROUND RACIAL EQUITY
01:31:06:00 01:31:07:00 TRAININGS AND THE FIRE
01:31:07:00 01:31:10:00 DEPARTMENT GOT FIVE HUNDRED

01:31:10:00 01:31:10:00 THOUSAND DOLLARS PREVIOUS BUT
01:31:10:00 01:31:11:00 HASN'T GONE THROUGH RACIAL
01:31:11:00 01:31:14:00 EQUITY TRAINING AS OF YET.
01:31:14:00 01:31:15:00 AND SO REALLY TOUGH QUESTIONS
01:31:15:00 01:31:18:00 AROUND THE RACIAL EQUITY PIECE
01:31:18:00 01:31:19:00 WHICH OF COURSE IS CRITICALLY
01:31:19:00 01:31:20:00 IMPORTANT TO THE WORK OF THE
01:31:20:00 01:31:21:00 CITY.
01:31:21:00 01:31:22:00 THEN I WILL JUST ADD AND THIS
01:31:22:00 01:31:23:00 IS MY FINAL QUESTION I JUST SAW
01:31:23:00 01:31:29:00 THE GAVEL RIGHT NOW THE STATUS
01:31:29:00 01:31:29:00 OF COLLECTIVE BARGAINING WHAT'S
01:31:29:00 01:31:33:00 CURRENTLY WHAT CONTRACTS ARE
01:31:33:00 01:31:34:00 CURRENTLY UNDER NEGOTIATION?
01:31:34:00 01:31:34:00 WHERE ARE WE?
01:31:34:00 01:31:35:00 AND THAT'S MY LAST QUESTION AND
01:31:35:00 01:31:38:00 LOOKING FORWARD TO THE PROCESS
01:31:38:00 01:31:38:00 GOING FORWARD.
01:31:38:00 01:31:41:00 THANK YOU ALL.
01:31:41:00 01:31:42:00 THANK YOU, COUNCILOR.
01:31:42:00 01:31:42:00 THANK YOU GUYS.
01:31:42:00 01:31:45:00 SO IF YOU GUYS WANT TO QUICKLY
01:31:45:00 01:31:46:00 ANSWER THAT, I'LL JUST TAKE THE
01:31:46:00 01:31:46:00 LAST ONE.
01:31:46:00 01:31:47:00 SO WE ARE IN NEGOTIATIONS WITH
01:31:47:00 01:31:49:00 EVERYONE WHO IS OUT
01:31:49:00 01:31:50:00 OF CONTRACT.
01:31:50:00 01:31:51:00 SO THERE ARE A BUNCH THAT WE'RE
01:31:51:00 01:31:52:00 OUT OF CONTRACT IN NY TWENTY
01:31:52:00 01:31:53:00 ONE FOR THIS CURRENT FISCAL
01:31:53:00 01:31:54:00 YEAR THAT WE ARE AT THE TABLE
01:31:54:00 01:31:56:00 WITH AND THEN THERE ARE MORE
01:31:56:00 01:31:57:00 WHO ARE UP IN NY TWENTY TWO WE
01:31:57:00 01:31:58:00 WILL BE GETTING TO THE TABLE
01:31:58:00 01:32:01:00 WITH ONCE WE ONCE WE GET
01:32:01:00 01:32:01:00 THROUGH THAT CONTRACT OR ONCE
01:32:01:00 01:32:02:00 WE GET THROUGH THE END OF THIS
01:32:02:00 01:32:04:00 CONTRACT CAN WE HAVE A LIST
01:32:04:00 01:32:05:00 OF THOSE THAT WOULD BE REALLY
01:32:05:00 01:32:05:00 HELPFUL?
01:32:05:00 01:32:05:00 SURE.
01:32:05:00 01:32:07:00 SHORT ANSWER IS MOST CITY
01:32:07:00 01:32:08:00 DEPARTMENTS AND THE POLICE
01:32:08:00 01:32:09:00 DEPARTMENT ARE OPEN AND THE
01:32:09:00 01:32:12:00 FIRE DEPARTMENT AND THE SCHOOL
01:32:12:00 01:32:13:00 DEPARTMENT IS OBVIOUSLY THEIR
01:32:13:00 01:32:14:00 OWN SEPARATE ENTITY AND THEY'RE
01:32:14:00 01:32:15:00 NEGOTIATING THAT BUT THEY'RE
01:32:15:00 01:32:16:00 ALSO UP IN NY TWENTY TWO AS
01:32:16:00 01:32:16:00 WELL.
01:32:16:00 01:32:17:00 THANK YOU.
01:32:17:00 01:32:19:00 THANK COUNTERPARTS.
01:32:19:00 01:32:20:00 GREAT.
01:32:20:00 01:32:21:00 THANK YOU COUNCILOR CAMPBELL.

01:32:21:00 01:32:23:00 NEXT STEPS COUNCILOR HERE AND
01:32:23:00 01:32:24:00 THEN WE'LL GO TO COUNCILOR
01:32:24:00 01:32:25:00 O'MALLEY AND THEN ARROYO
01:32:25:00 01:32:27:00 COUNCILOR MEJIA THANK YOU CHAIR
01:32:27:00 01:32:27:00 FOR CARRYING US THROUGH THIS
01:32:27:00 01:32:30:00 BUDGET SEASON THIS THE SECOND
01:32:30:00 01:32:31:00 SEASON THAT OUR OFFICE HAS BEEN
01:32:31:00 01:32:34:00 A PART OF IT AND WE'RE EXCITED
01:32:34:00 01:32:35:00 WITH THE CHANGES THAT WE HAVE
01:32:35:00 01:32:38:00 MADE TO MAKE SURE THE VOICES
01:32:38:00 01:32:39:00 OF THE PEOPLE ARE CENTERED IN
01:32:39:00 01:32:40:00 THE SPACE WE HAVE ALREADY HELD
01:32:40:00 01:32:43:00 THREE VIRTUAL EVENTS TO TALK
01:32:43:00 01:32:44:00 ABOUT THE BUDGET AND WILL SOON
01:32:44:00 01:32:46:00 BE TAKING THIS CONVERSATION
01:32:46:00 01:32:47:00 ONTO THE STREETS.
01:32:47:00 01:32:48:00 PEOPLE WANT TO KNOW WHAT'S
01:32:48:00 01:32:50:00 GOING ON WHEN IT COMES TO HOW
01:32:50:00 01:32:51:00 THEIR MONEY IS BEING SPENT BUT
01:32:51:00 01:32:53:00 BECAUSE THE BUDGET DOCUMENT IS
01:32:53:00 01:32:54:00 A THOUSAND PAGES LONG AND THESE
01:32:54:00 01:32:57:00 HEARINGS TAKE PLACE DURING THE
01:32:57:00 01:32:59:00 WORKDAY, MOST PEOPLE ARE BEING
01:32:59:00 01:33:01:00 KEPT OUT OF THE PROCESS THIS
01:33:01:00 01:33:02:00 BUDGET SEASON WILL BE WILL WE
01:33:02:00 01:33:03:00 BE FIGHTING FOR WHAT THE PEOPLE
01:33:03:00 01:33:06:00 PUT US IN OFFICE TO DEMAND AND
01:33:06:00 01:33:07:00 THAT THIS INCLUDES MORE FUNDING
01:33:07:00 01:33:09:00 FOR OWLS AND SPECIAL EDUCATION,
01:33:09:00 01:33:10:00 MUNICIPAL BROADBAND AND
01:33:10:00 01:33:13:00 REALLOCATING PUBLIC SAFETY
01:33:13:00 01:33:13:00 FUNDING TOWARDS YOUTH JOBS,
01:33:13:00 01:33:17:00 MEANINGFUL CIVIC ENGAGEMENT AND
01:33:17:00 01:33:17:00 ALL DECISION MAKING PROCESSES
01:33:17:00 01:33:20:00 AND MENTAL HEALTH AND WELLNESS
01:33:20:00 01:33:25:00 USING AS I JOKE.
01:33:25:00 01:33:29:00 SO THIS IS A FEW QUESTIONS WE
01:33:29:00 01:33:30:00 WANT TO MAKE SURE THAT THESE
01:33:30:00 01:33:32:00 HEARINGS WILL HELP US BRING
01:33:32:00 01:33:36:00 MORE PEOPLE INTO THE PROCESS.
01:33:36:00 01:33:37:00 OH MY GOD I'M GETTING ALL
01:33:37:00 01:33:37:00 CHOKED UP.
01:33:37:00 01:33:38:00 HOW IS THE ADMINISTRATION
01:33:38:00 01:33:40:00 PLANNING TO SHOW UP IN THE
01:33:40:00 01:33:41:00 SPACE IN WAYS THAT PEOPLE
01:33:41:00 01:33:44:00 ACTUALLY UNDERSTAND AND THAT
01:33:44:00 01:33:45:00 GIVES US AS THE COUNCIL THE
01:33:45:00 01:33:47:00 ABILITY TO GET MOST OF OUR
01:33:47:00 01:33:47:00 QUESTIONS ANSWERED.
01:33:47:00 01:33:48:00 I'M CURIOUS TO LEARN A LITTLE
01:33:48:00 01:33:51:00 BIT MORE ABOUT THE PROPERTY TAX
01:33:51:00 01:33:52:00 GENERATED FROM THE TANGIBLE
01:33:52:00 01:33:55:00 PERSONAL TAX FOR THINGS LIKE
01:33:55:00 01:33:55:00 BARBERSHOP CHAIRS.

01:33:55:00 01:33:59:00 HOW MUCH MONEY DOES THE CITY
01:33:59:00 01:34:00:00 TAKE FROM THIS SPECIFIC AREA
01:34:00:00 01:34:02:00 OF REVENUE AND HOW IS THIS
01:34:02:00 01:34:03:00 ASSESSED PARTICULARLY FOR THOSE
01:34:03:00 01:34:06:00 WHO DIDN'T RECEIVE OR DIDN'T
01:34:06:00 01:34:07:00 REPLY TO THE NOTICE?
01:34:07:00 01:34:07:00 I'M JUST CURIOUS.
01:34:07:00 01:34:10:00 I'VE GOTTEN SOME QUESTIONS
01:34:10:00 01:34:10:00 ABOUT THAT.
01:34:10:00 01:34:11:00 THE BUDGET PRESENTATION STATED
01:34:11:00 01:34:14:00 THAT THERE IS TWENTY ONE
01:34:14:00 01:34:15:00 MILLION CUT IN POLICE SPENDING
01:34:15:00 01:34:17:00 BUT LAST YEAR THE POLICE WERE
01:34:17:00 01:34:18:00 ONLY BUDGETED FOR FOUR OR FOUR
01:34:18:00 01:34:21:00 MILLION MEANING THAT WE WENT
01:34:21:00 01:34:22:00 OVER THEIR ALLOCATED BUDGET.
01:34:22:00 01:34:25:00 MY QUESTION IS WILL THE EPA GO
01:34:25:00 01:34:26:00 EXCUSE ME WITH THE BPD GO OVER
01:34:26:00 01:34:30:00 THE BUDGET FOR FY TWENTY TWO
01:34:30:00 01:34:30:00 AND IF THAT'S THE CASE HOW CAN
01:34:30:00 01:34:32:00 WE USE OUR BUDGET TO MORE
01:34:32:00 01:34:33:00 ACCURATELY REFLECT REFLECT WHAT
01:34:33:00 01:34:37:00 THAT PROCESS WHAT THE PROPOSED
01:34:37:00 01:34:40:00 IS NEEDED AND HAS THE
01:34:40:00 01:34:41:00 ADMINISTRATION BEEN WORKING
01:34:41:00 01:34:41:00 WITH THE CITY POLICE?
01:34:41:00 01:34:43:00 ACTUALLY I'M CURIOUS HOW HAS
01:34:43:00 01:34:44:00 THE ADMINISTRATION BEEN WORKING
01:34:44:00 01:34:47:00 WITH THE CITY'S POLICE REFORM
01:34:47:00 01:34:48:00 TASK FORCE TO MAKE DECISIONS
01:34:48:00 01:34:52:00 ABOUT OPEX STRUCTURE, EXECUTIVE
01:34:52:00 01:34:52:00 LEADERSHIP, ET CETERA?
01:34:52:00 01:34:54:00 HOW DO WE PLAN TO INVOLVE THEM
01:34:54:00 01:34:58:00 AND THE CITY COUNCIL IN THE
01:34:58:00 01:34:59:00 FUTURE OF THIS PROJECT?
01:34:59:00 01:35:02:00 AND WE'RE SEEING SOME OF THE
01:35:02:00 01:35:03:00 GREATEST JOB LOSSES IN THE FOOD
01:35:03:00 01:35:06:00 SERVICE INDUSTRY AND OTHER
01:35:06:00 01:35:07:00 INDUSTRIES THAT ARE PRIMARILY
01:35:07:00 01:35:08:00 PEOPLE OF COLOR IMMIGRANTS MANY
01:35:08:00 01:35:10:00 OF WHOM ARE UNDOCUMENTED AND
01:35:10:00 01:35:11:00 LOW INCOME.
01:35:11:00 01:35:12:00 HOW ARE WE USING THIS FEDERAL
01:35:12:00 01:35:15:00 RELIEF SPENDING TO PUT INTO THE
01:35:15:00 01:35:15:00 HANDS OF THE WORKERS WHO NEED
01:35:15:00 01:35:17:00 IT MOST?
01:35:17:00 01:35:18:00 THAT'S ALL FOR NOW.
01:35:18:00 01:35:21:00 I CAN COUGH A LITTLE BIT.
01:35:21:00 01:35:22:00 THANK YOU COUNCILOR FOR THE
01:35:22:00 01:35:22:00 QUESTIONS.
01:35:22:00 01:35:26:00 I WILL TRY TO TAKE THEM IN THE
01:35:26:00 01:35:27:00 ORDER THAT THEY CAME IN.
01:35:27:00 01:35:29:00 SO ON THE ENGAGEMENT SIDE AND
01:35:29:00 01:35:32:00 THE PUBLIC CONVERSATION WE

01:35:32:00 01:35:33:00 REALLY LOOK FORWARD TO BUILDING
01:35:33:00 01:35:36:00 OUT OUR OWN AND I APPRECIATE
01:35:36:00 01:35:37:00 THE DOCUMENT AS LONG WE'RE
01:35:37:00 01:35:38:00 TRYING TO BE AS TRANSPARENT AS
01:35:38:00 01:35:39:00 POSSIBLE WE TRY TO PUT THE
01:35:39:00 01:35:41:00 NUMBERS OUT THERE AND I KNOW
01:35:41:00 01:35:41:00 IT'S NOT IT'S NOT AN EASY
01:35:41:00 01:35:44:00 DOCUMENT TO DIGEST SO WE
01:35:44:00 01:35:45:00 APPRECIATE ANY AND ALL IDEAS
01:35:45:00 01:35:46:00 FOR HOW TO DO IT.
01:35:46:00 01:35:49:00 I THINK WHAT WE'RE DOING IN THE
01:35:49:00 01:35:49:00 BUDGET OFFICE SIDE IS WE'RE
01:35:49:00 01:35:50:00 TRYING TO ENGAGE THE PEOPLE IN
01:35:50:00 01:35:52:00 DIFFERENT TYPES OF MEDIUMS.
01:35:52:00 01:35:53:00 SO AS I MENTIONED, WE ARE
01:35:53:00 01:35:54:00 PARTNERING WITH MODEM AND A
01:35:54:00 01:35:56:00 LOCAL NONPROFIT BISPHTHONATE
01:35:56:00 01:35:57:00 AROUND MOVING THROUGH THE
01:35:57:00 01:35:57:00 BUDGET WHICH IS A DANCE PROGRAM
01:35:57:00 01:36:00:00 TO HELP EXPLAIN THE BUDGET.
01:36:00:00 01:36:01:00 WE HOPE IF THAT WORKS OUT WELL
01:36:01:00 01:36:02:00 AND THAT'S SORT OF A SUCCESSFUL
01:36:02:00 01:36:04:00 TOOL WE CAN TAKE THAT CITY
01:36:04:00 01:36:04:00 WIDE.
01:36:04:00 01:36:05:00 WE ALSO HOPE TO HAVE A LARGER
01:36:05:00 01:36:07:00 ONGOING CONVERSATION.
01:36:07:00 01:36:08:00 ONE OF THE THINGS THAT WE WERE
01:36:08:00 01:36:11:00 PILOTING PRE COVID WAS TAKING
01:36:11:00 01:36:12:00 THE BUDGET AND TAKING ALL OF MY
01:36:12:00 01:36:12:00 FRIENDS IN THE BUDGET OFFICE
01:36:12:00 01:36:15:00 OUT TO THE NEIGHBORHOOD SO WE
01:36:15:00 01:36:16:00 WOULD GO TO ALL OF THE MAYORS
01:36:16:00 01:36:19:00 COFFEE HOURS WITH POSTERS AND
01:36:19:00 01:36:19:00 DIFFERENT TYPES OF MATERIAL
01:36:19:00 01:36:22:00 WRITTEN IN AS SIMPLE OR AS
01:36:22:00 01:36:23:00 BASIC OF A LANGUAGE AS POSSIBLE
01:36:23:00 01:36:24:00 SO THAT WE COULD GIVE IT OUT TO
01:36:24:00 01:36:26:00 THE FOLKS TRANSLATING INTO
01:36:26:00 01:36:27:00 DIFFERENT MATERIALS SO WE COULD
01:36:27:00 01:36:27:00 BE AVAILABLE TO ANSWER
01:36:27:00 01:36:30:00 QUESTIONS AS WELL AS I LOOK
01:36:30:00 01:36:31:00 FORWARD TO PARTNERING WITH YOU
01:36:31:00 01:36:32:00 BOTH THROUGH THE COUNCIL
01:36:32:00 01:36:34:00 PROCESS BUT ALSO THROUGH YOUR
01:36:34:00 01:36:35:00 OWN PROCESS AND IF YOU'D LIKE
01:36:35:00 01:36:36:00 TO HAVE THE BUDGET OFFICE
01:36:36:00 01:36:38:00 PARTICIPATE IN ANY OF YOUR
01:36:38:00 01:36:39:00 PUBLIC HEARINGS OR YOUR PUBLIC
01:36:39:00 01:36:42:00 SESSIONS, WE'D BE HAPPY TO DO
01:36:42:00 01:36:45:00 SO ON THE POLICE SIDE OF THINGS
01:36:45:00 01:36:46:00 I'M NOT I'M NOT FAMILIAR WITH
01:36:46:00 01:36:49:00 THE STRUCTURE BY WHICH YOU WERE
01:36:49:00 01:36:50:00 MAKING DECISIONS AROUND THAT SO
01:36:50:00 01:36:51:00 I WOULD HAVE TO DEFER ON THAT

01:36:51:00 01:36:53:00 QUESTION AS FAR AS THE BUDGET
01:36:53:00 01:36:55:00 IS AS FAR AS IT RELATES TO THE
01:36:55:00 01:36:57:00 BUDGET, WE WORK VERY CLOSELY
01:36:57:00 01:36:58:00 WITH THE POLICE DEPARTMENT TO
01:36:58:00 01:37:00:00 MANAGE WITHIN OUR BUDGET.
01:37:00:00 01:37:01:00 WE DO NOT KNOW WHAT THEY'RE
01:37:01:00 01:37:02:00 GOING TO GO OVER NEXT YEAR
01:37:02:00 01:37:03:00 BECAUSE WE'RE NOT THROUGH NEXT
01:37:03:00 01:37:03:00 YEAR YET.
01:37:03:00 01:37:05:00 I WOULD SAY WHAT WHAT WE HAVE
01:37:05:00 01:37:06:00 TRIED TO DO IS SET A REALISTIC
01:37:06:00 01:37:08:00 BUT SIGNIFICANT CUT TO THEIR
01:37:08:00 01:37:09:00 OVERTIME BUDGET, MAKE
01:37:09:00 01:37:12:00 INVESTMENTS IN AREAS THAT WILL
01:37:12:00 01:37:13:00 HELP US ACHIEVE THAT THROUGH
01:37:13:00 01:37:13:00 MORE OFFICERS IN THE OVERALL
01:37:13:00 01:37:16:00 FORCE AND MORE OFFICERS COMING
01:37:16:00 01:37:17:00 BACK FROM MEDICAL LEAVE TO TO
01:37:17:00 01:37:21:00 HELP FILL THAT FILL THOSE SLOTS
01:37:21:00 01:37:21:00 ON REGULAR TIME.
01:37:21:00 01:37:23:00 SO AS OPPOSED TO OVER TIME AND
01:37:23:00 01:37:24:00 THEN IT'S GOING TO BE OBVIOUSLY
01:37:24:00 01:37:27:00 AN ONGOING PROCESS TO HOLD THE
01:37:27:00 01:37:28:00 POLICE DEPARTMENT AND THE CITY
01:37:28:00 01:37:29:00 ACCOUNTABLE TO HIT THAT NUMBER
01:37:29:00 01:37:32:00 SO WE ARE SORT OF TRYING TO
01:37:32:00 01:37:33:00 MAKE A MINDFUL CUT.
01:37:33:00 01:37:34:00 WE'RE TRYING TO MAKE A
01:37:34:00 01:37:34:00 SIGNIFICANT CUT BUT WE'RE DOING
01:37:34:00 01:37:35:00 IN A WAY THAT IS RESPONSIBLE
01:37:35:00 01:37:38:00 AND ACHIEVABLE FOR NEXT YEAR.
01:37:38:00 01:37:39:00 THE LAST QUESTION AROUND THE
01:37:39:00 01:37:42:00 HARDISTY INDUSTRY.
01:37:42:00 01:37:43:00 SO I THINK THERE'S REALLY TWO
01:37:43:00 01:37:44:00 FACETS THAT WE'RE TRYING TO
01:37:44:00 01:37:47:00 ADDRESS HARD-HEADED IS ONE IS
01:37:47:00 01:37:47:00 USING SOME OF THIS FEDERAL
01:37:47:00 01:37:48:00 MONEY DIRECTLY FOR HEARTT
01:37:48:00 01:37:50:00 INDUSTRIES BOTH TOURISM,
01:37:50:00 01:37:51:00 HOSPITALITY, SMALL BUSINESSES
01:37:51:00 01:37:52:00 AS WELL AS INVESTMENTS IN
01:37:52:00 01:37:55:00 MOBILITY, JOB TRAINING AND ARTS
01:37:55:00 01:37:55:00 JOB TRAINING WHICH WE'RE
01:37:55:00 01:37:56:00 EXCITED ABOUT WHO HAVE BEEN
01:37:56:00 01:37:59:00 PARTICULARLY IMPACTED BY
01:37:59:00 01:38:00:00 COVID-19.
01:38:00:00 01:38:01:00 AND I THINK AS WE THINK ABOUT
01:38:01:00 01:38:02:00 THIS LARGER FEDERAL FUNDING
01:38:02:00 01:38:03:00 THAT WE'LL BE TALKING TO THE
01:38:03:00 01:38:04:00 COUNCIL ABOUT IN THE COMING
01:38:04:00 01:38:07:00 MONTHS, I THINK THAT SUPPORTING
01:38:07:00 01:38:08:00 SMALL BUSINESSES AND SUPPORTING
01:38:08:00 01:38:11:00 SUPPORTING INDUSTRIES WILL BE A
01:38:11:00 01:38:11:00 CENTRAL PILLAR OF THAT

01:38:11:00 01:38:14:00 CONVERSATION.
01:38:14:00 01:38:15:00 AND THE LAST QUESTION I WILL
01:38:15:00 01:38:16:00 KICK TO NICK BECAUSE IT WAS
01:38:16:00 01:38:18:00 ABOUT PERSONAL PROPERTY TAXES
01:38:18:00 01:38:19:00 WHICH HE IS AN EXPERT ON
01:38:19:00 01:38:20:00 ACTUALLY WAS ABOUT BUSINESS.
01:38:20:00 01:38:23:00 IT'S PERSONAL TAXES BUT IT'S
01:38:23:00 01:38:24:00 FOR BUSINESSES SO YOU CAN JUST
01:38:24:00 01:38:26:00 GIVE US SOME INSIGHT AROUND
01:38:26:00 01:38:26:00 THAT.
01:38:26:00 01:38:30:00 NO, I WOULD BE HAPPY TO THANK
01:38:30:00 01:38:31:00 JUSTIN AND THANK YOU COUNCILOR
01:38:31:00 01:38:34:00 MEJIA.
01:38:34:00 01:38:37:00 SO YEAH THE TAXES FOR
01:38:37:00 01:38:38:00 BUSINESSES THAT YOU'RE TALKING
01:38:38:00 01:38:39:00 ABOUT WE DO REFER TO AS
01:38:39:00 01:38:42:00 PERSONAL PROPERTY TAXES SO IN
01:38:42:00 01:38:45:00 FISCAL YEAR TWENTY ONE THOSE
01:38:45:00 01:38:46:00 ACCOUNTED FOR JUST OVER ONE
01:38:46:00 01:38:47:00 HUNDRED AND EIGHTY SEVEN
01:38:47:00 01:38:50:00 MILLION DOLLARS IN REVENUE
01:38:50:00 01:38:54:00 THAT'S THE TWO POINT SIX SEVEN
01:38:54:00 01:38:55:00 BILLION DOLLARS THAT THE CITY
01:38:55:00 01:38:57:00 COLLECTED OVERALL THROUGH THE
01:38:57:00 01:39:00:00 PROPERTY TAX LEVY.
01:39:00:00 01:39:04:00 THE WAY THAT THAT WORKS IS THE
01:39:04:00 01:39:05:00 THERE'S A THERE'S A SELF
01:39:05:00 01:39:08:00 REPORTING OBLIGATION FOR EVERY
01:39:08:00 01:39:09:00 OWNER PERSONAL PROPERTY IN THE
01:39:09:00 01:39:12:00 CITY.
01:39:12:00 01:39:13:00 IT'S THIS FORM CALLED A FORM
01:39:13:00 01:39:13:00 LIST AND THEY'RE SUPPOSED TO
01:39:13:00 01:39:16:00 FILE EVERY YEAR BY MARCH 1ST.
01:39:16:00 01:39:19:00 THE DEPARTMENT IF SOMEONE DOES
01:39:19:00 01:39:21:00 NOT FILE WE DO MY TEAM DOES A
01:39:21:00 01:39:23:00 LOT OF WORK EVERY YEAR TO
01:39:23:00 01:39:24:00 DISCOVER NEW ACCOUNTS OR
01:39:24:00 01:39:27:00 DISCOVER PEOPLE THAT POSSIBLY
01:39:27:00 01:39:28:00 DID NOT FAIL IN WHICH CASE WE
01:39:28:00 01:39:31:00 CREATE ESTIMATES AND SEND OUT
01:39:31:00 01:39:32:00 BILLS A FEW DIFFERENT WAYS THAT
01:39:32:00 01:39:35:00 WE DO THAT OVERALL.
01:39:35:00 01:39:36:00 BUT THE AREA OF PERSONAL
01:39:36:00 01:39:39:00 PROPERTY LAW IS SURPRISINGLY
01:39:39:00 01:39:43:00 COMPLEX WHETHER SOMETHING'S
01:39:43:00 01:39:44:00 TAXABLE OR EXEMPT DEPENDS A LOT
01:39:44:00 01:39:47:00 ON THE TYPE OF THE OWNER OF THE
01:39:47:00 01:39:48:00 PROPERTY.
01:39:48:00 01:39:49:00 SO YOU GET THE SAME BUSINESS
01:39:49:00 01:39:51:00 AND IF YOU'RE ORGANIZED AS A
01:39:51:00 01:39:51:00 CORPORATION THEN THE RULES AS
01:39:51:00 01:39:54:00 TO WHAT GETS TAXED AT THE LOCAL
01:39:54:00 01:39:55:00 LEVEL ARE DIFFERENT THAN IF YOU
01:39:55:00 01:39:58:00 AN LLC OR UNINCORPORATED SOLE

01:39:58:00 01:40:02:00 PROPRIETORSHIP AND SO THERE'S
01:40:02:00 01:40:05:00 NO KIND OF ONE QUICK ANSWER TO
01:40:05:00 01:40:06:00 YOUR QUESTION BECAUSE IT REALLY
01:40:06:00 01:40:07:00 DEPENDS ON A WHOLE BUNCH
01:40:07:00 01:40:09:00 OF DIFFERENT FACTORS.
01:40:09:00 01:40:10:00 BUT IF THERE'S A PARTICULAR
01:40:10:00 01:40:13:00 CONSTITUENT THAT HAS A QUESTION
01:40:13:00 01:40:14:00 OR IF YOU'RE ASKING QUESTIONS
01:40:14:00 01:40:17:00 OR ANYONE HAS ANY QUESTIONS, MY
01:40:17:00 01:40:18:00 PERSONAL PROPERTY FOLKS WOULD
01:40:18:00 01:40:21:00 BE HAPPY TO KIND HELP RESOLVE
01:40:21:00 01:40:22:00 THOSE AND GET INTO MORE DETAILS
01:40:22:00 01:40:24:00 KIND OF WITH MORE OF A
01:40:24:00 01:40:25:00 SITUATIONAL FACT PATTERN.
01:40:25:00 01:40:25:00 I HOPE THAT'S HELPFUL.
01:40:25:00 01:40:26:00 YEAH.
01:40:26:00 01:40:30:00 OH IS THAT THE GABBLE ALL DAGG
01:40:30:00 01:40:32:00 OK WELL I'LL BE FOLLOWING VIA
01:40:32:00 01:40:33:00 EMAIL.
01:40:33:00 01:40:36:00 THANK YOU SO VERY MUCH.
01:40:36:00 01:40:37:00 THANK YOU COUNCILOR HERE AND I
01:40:37:00 01:40:40:00 I AGREE AND IT WOULD BE GREAT
01:40:40:00 01:40:41:00 TO UNDERSTAND A LITTLE MORE I
01:40:41:00 01:40:44:00 THINK I THINK I'VE CERTAINLY MY
01:40:44:00 01:40:45:00 CONSTITUENTS ASK HOW
01:40:45:00 01:40:45:00 CONSISTENTLY WE APPLY THAT
01:40:45:00 01:40:48:00 PERSONAL PROPERTY TAX.
01:40:48:00 01:40:49:00 I THINK WHAT WHEN IT HITS
01:40:49:00 01:40:50:00 PEOPLE FOR THE FIRST TIME AND
01:40:50:00 01:41:10:00 THEY DIDN'T HAVE IT BEFORE THEN
01:41:10:00 01:41:10:00 THEY'RE LIKE WELL WHO ELSE IS
01:41:10:00 01:41:11:00 NOT GETTING US NOTICE?
01:41:11:00 01:41:12:00 MY UNDERSTANDING IT WAS IS THAT
01:41:12:00 01:41:13:00 IT WAS A VERY CORE COMPONENT
01:41:13:00 01:41:13:00 OF THE CITY'S TAX STRUCTURE ONE
01:41:13:00 01:41:14:00 HUNDRED YEARS AGO AND SORT
01:41:14:00 01:41:15:00 OF THINGS HAVE SHIFTED.
01:41:15:00 01:41:15:00 I JUST WANT A SECOND COUNCILOR
01:41:15:00 01:41:16:00 HERE THAT I THINK THERE'S A
01:41:16:00 01:41:17:00 CONFUSION OUT THERE.
01:41:17:00 01:41:18:00 SO IT'S SOMETHING WE SHOULD
01:41:18:00 01:41:18:00 FOLLOW UP ON.
01:41:18:00 01:41:19:00 NEXT UP IS COUNCILOR AND THEN
01:41:19:00 01:41:19:00 COUNCILOR RELEVANT COUNCILOR
01:41:19:00 01:41:20:00 BAKER, COUNCILOR O'MALLEY.
01:41:20:00 01:41:21:00 THANK YOU VERY MUCH, MADAM
01:41:21:00 01:41:21:00 CHAIR AND GOOD AFTERNOON CHIEF
01:41:21:00 01:41:22:00 STERRETT TO YOUR ENTIRE TEAM.
01:41:22:00 01:41:23:00 IT'S GREAT TO SEE YOU ALL.
01:41:23:00 01:41:25:00 I ALWAYS ENJOY THIS INAUGURAL
01:41:25:00 01:41:26:00 BUDGET HEARING TRULY BECAUSE I
01:41:26:00 01:41:30:00 THINK IT ALLOWS US TO GET A
01:41:30:00 01:41:30:00 DEEPER DOVE THAN WE RECEIVED IN
01:41:30:00 01:41:31:00 THE ACTING MAYOR'S BRIEFING A

01:41:31:00 01:41:34:00 COUPLE OF WEEKS AGO AND ALLOWS
01:41:34:00 01:41:37:00 US TO ARTICULATE WHAT OUR TRUE
01:41:37:00 01:41:38:00 SORT OF FOCUS IS AND REALLY
01:41:38:00 01:41:42:00 JUST GET A GOOD LAY OF THE
01:41:42:00 01:41:42:00 LAND.
01:41:42:00 01:41:43:00 SO I APPRECIATE ALL OF YOU FOR
01:41:43:00 01:41:43:00 TAKING THIS TIME.
01:41:43:00 01:41:46:00 IT IS PERHAPS SURPRISING TO
01:41:46:00 01:41:47:00 KNOW ONE THAT A FOCUS OF MIND
01:41:47:00 01:41:49:00 FOR THIS MY FINAL BUDGET SEASON
01:41:49:00 01:41:50:00 AS A COUNCILOR IS CLEARLY ON
01:41:50:00 01:41:52:00 CLIMATE RESILIENCY,
01:41:52:00 01:41:53:00 ENVIRONMENTAL JUSTICE WHAT
01:41:53:00 01:41:54:00 WE'RE DOING THERE I KNOW
01:41:54:00 01:41:56:00 THERE'S BEEN SOME INCREASE.
01:41:56:00 01:41:57:00 I KNOW WE'RE LOSING A
01:41:57:00 01:41:58:00 TREMENDOUS CHIEF AND CHIEF COOK
01:41:58:00 01:42:01:00 BUT REALLY EXCITED ABOUT HIS
01:42:01:00 01:42:01:00 SUCCESSOR, SOMEONE WITH WHOM
01:42:01:00 01:42:04:00 I'VE WORKED FOR FOR MANY, MANY
01:42:04:00 01:42:05:00 YEARS AND EXCITED FOR OUR CHIEF
01:42:05:00 01:42:08:00 WHITE HAMMOND TO CONTINUE THE
01:42:08:00 01:42:09:00 WORK THAT I KNOW WE ALL KNOW IS
01:42:09:00 01:42:12:00 SO IMPORTANT AND SO AS WE GET
01:42:12:00 01:42:15:00 MORE SPECIFIC TO HER CABINET
01:42:15:00 01:42:16:00 HEARINGS BUT HONESTLY LOOKING
01:42:16:00 01:42:20:00 FOR A REAL FOCUS ON TRASH
01:42:20:00 01:42:21:00 COLLECTION, HOW WE PICK IT UP
01:42:21:00 01:42:23:00 THIS WEEK STARTS YARD WASTE AND
01:42:23:00 01:42:24:00 REFUSE PICK UP WHICH IS GREAT
01:42:24:00 01:42:25:00 OTHER WAYS THAT WE CAN DIVERT
01:42:25:00 01:42:27:00 FROM THE LAND WASTE STREAM AS
01:42:27:00 01:42:31:00 WELL AS SOME OF OUR
01:42:31:00 01:42:31:00 INFRASTRUCTURE, PARTICULARLY
01:42:31:00 01:42:32:00 OUR CLIMATE RELATED
01:42:32:00 01:42:34:00 INFRASTRUCTURE BECAUSE OF WORK
01:42:34:00 01:42:35:00 OF THIS COUNCIL WE NOW I'M ONE
01:42:35:00 01:42:38:00 OF THE COUNTLESS BOSTONIANS WHO
01:42:38:00 01:42:39:00 GETS ONE HUNDRED PERCENT OF HIS
01:42:39:00 01:42:42:00 ELECTRICITY FROM RENEWABLE
01:42:42:00 01:42:43:00 ENERGY SOURCES BUT IT WOULD BE
01:42:43:00 01:42:43:00 GREAT IF WE COULD ACTUALLY HAVE
01:42:43:00 01:42:45:00 SOME BOSTON BASED RENEWABLE
01:42:45:00 01:42:46:00 ENERGY SOURCES.
01:42:46:00 01:42:47:00 SO WHAT IT'S LOOKING LIKE FOR
01:42:47:00 01:42:48:00 OUR BUILDING OUT OF OUR
01:42:48:00 01:42:49:00 INFRASTRUCTURE SIMILARLY BE NO
01:42:49:00 01:42:53:00 SURPRISE THAT THE FOCUS MYSELF
01:42:53:00 01:42:54:00 AND I WOULD VENTURE GUESS EVERY
01:42:54:00 01:42:55:00 COUNCILOR IS ON BOSTON PUBLIC
01:42:55:00 01:42:57:00 SCHOOLS.
01:42:57:00 01:42:58:00 THERE'S NO QUESTION THAT THIS
01:42:58:00 01:42:58:00 HAS BEEN THE MOST DIFFICULT
01:42:58:00 01:42:59:00 YEAR.

01:42:59:00 01:43:02:00 IMAD IMAGINABLE FOR BAPS AND I
01:43:02:00 01:43:03:00 APPRECIATE SOME THINGS THAT
01:43:03:00 01:43:05:00 WERE DONE EXCEPTIONALLY WELL,
01:43:05:00 01:43:06:00 PARTICULARLY AROUND FOOD ACCESS
01:43:06:00 01:43:06:00 AND TECHNOLOGICALLY
01:43:06:00 01:43:09:00 TECHNOLOGICAL ACCESS AND
01:43:09:00 01:43:09:00 LIMITING THE TECHNOLOGICAL
01:43:09:00 01:43:12:00 DIVIDE OR DIGITAL DIVIDE.
01:43:12:00 01:43:13:00 BUT THERE'S STILL A TREMENDOUS
01:43:13:00 01:43:14:00 AMOUNT OF CONCERN WE HAVE NOT
01:43:14:00 01:43:16:00 THE LEAST OF WHICH IS THIS IS
01:43:16:00 01:43:17:00 MY 11TH BUDGET SEASON.
01:43:17:00 01:43:18:00 THE CITY'S POPULATION HAS GROWN
01:43:18:00 01:43:20:00 EXPONENTIALLY IN THE LAST
01:43:20:00 01:43:21:00 DECADE YET BP'S STUDENT
01:43:21:00 01:43:24:00 ENROLLMENT HAS DIPPED SO THAT'S
01:43:24:00 01:43:25:00 SOMETHING THAT I'VE A LOT
01:43:25:00 01:43:26:00 OF CONCERN AS WE GET INTO THE
01:43:26:00 01:43:28:00 SUPERINTENDENT HER TEAM AND
01:43:28:00 01:43:29:00 THEN FINALLY AS IT RELATES TO
01:43:29:00 01:43:32:00 BASIC INFRASTRUCTURE AND HOW
01:43:32:00 01:43:33:00 WE'RE GOING TO LOOK AT APPLYING
01:43:33:00 01:43:34:00 PARTICULARLY SOME OF THE AARP
01:43:34:00 01:43:39:00 FUNDS TO MAKING BOSTON A
01:43:39:00 01:43:40:00 BETTER, MORE RESILIENT, MORE
01:43:40:00 01:43:41:00 EQUITABLE CITY GOING FORWARD AS
01:43:41:00 01:43:43:00 IT RELATES TO INFRASTRUCTURE.
01:43:43:00 01:43:44:00 YOU KNOW, I THINK ONE THING
01:43:44:00 01:43:45:00 THAT'S REALLY, REALLY
01:43:45:00 01:43:47:00 INTERESTING AND ACTUALLY NICK
01:43:47:00 01:43:48:00 THIS IS MY LONG WINDED WAY
01:43:48:00 01:43:49:00 OF GETTING INTO MY QUESTIONS IS
01:43:49:00 01:43:52:00 AS WE THINK ABOUT A POST
01:43:52:00 01:43:55:00 PANDEMIC LIFE, HOW THE WORLD IS
01:43:55:00 01:43:56:00 GOING TO CHANGE.
01:43:56:00 01:43:57:00 I MEAN I THINK I THINK THAT ONE
01:43:57:00 01:44:00:00 THING IS CLEAR AND I SEE IT
01:44:00:00 01:44:00:00 WHEN I'M DOWNTOWN AND THE
01:44:00:00 01:44:03:00 NUMBER OF BUSINESSES THAT HAVE
01:44:03:00 01:44:04:00 SHUTTERED MANY, MANY MORE
01:44:04:00 01:44:05:00 PEOPLE WILL BE WORKING FROM
01:44:05:00 01:44:06:00 HOME.
01:44:06:00 01:44:07:00 WHAT DOES THAT DO TO OUR
01:44:07:00 01:44:08:00 COMMERCIAL TAX BASE WHICH IS
01:44:08:00 01:44:11:00 ALWAYS BEEN WHERE WE'VE PUT OUR
01:44:11:00 01:44:12:00 THUMB ON THE SCALE QUITE
01:44:12:00 01:44:12:00 FRANKLY ON OUR REVENUE.
01:44:12:00 01:44:15:00 SO WHAT DOES THAT LOOK LIKE?
01:44:15:00 01:44:16:00 DO THE FACT THAT WE HAVE SEEN
01:44:16:00 01:44:17:00 AN INCREASE IN OUR RESIDENTIAL
01:44:17:00 01:44:22:00 RATES IS THAT A PROACTIVE MOVE
01:44:22:00 01:44:23:00 TO LIMIT THE FACT THAT THE
01:44:23:00 01:44:24:00 BALANCE HAS TO BE A LITTLE BIT
01:44:24:00 01:44:26:00 MORE EQUAL BETWEEN RESIDENTIAL

01:44:26:00 01:44:27:00 AND COMMERCIAL GOING FORWARD?
01:44:27:00 01:44:28:00 I DON'T KNOW.
01:44:28:00 01:44:29:00 PERHAPS IT IS I THINK THE
01:44:29:00 01:44:31:00 COMMERCIAL VALUE OR THE EXCUSE
01:44:31:00 01:44:32:00 ME THE RESIDENTIAL VALUE WILL
01:44:32:00 01:44:34:00 CONTINUE TO GROW.
01:44:34:00 01:44:35:00 WE SEE IT IN OUR NEIGHBORHOODS
01:44:35:00 01:44:36:00 WHERE HOUSES WON'T EVEN MAKE IT
01:44:36:00 01:44:38:00 TO AN OPEN HOUSE AND GO FOR 50,
01:44:38:00 01:44:39:00 60, 80 THOUSAND DOLLARS
01:44:39:00 01:44:42:00 OVERARCING.
01:44:42:00 01:44:42:00 I MEAN THE REAL ESTATE IN
01:44:42:00 01:44:43:00 BOSTON HAS NEVER BEEN HOTTER
01:44:43:00 01:44:44:00 THAN IT IS RIGHT NOW ON THE
01:44:44:00 01:44:46:00 RESIDENTIAL SIDE I'M SURE THE
01:44:46:00 01:44:47:00 COMMERCIALS ARE VERY, VERY
01:44:47:00 01:44:50:00 DIFFERENT MOOD AND THAT'S
01:44:50:00 01:44:50:00 THAT'S ONE THING THAT WE HAVE
01:44:50:00 01:44:51:00 TO ADDRESS AND REALLY PLAN FOR
01:44:51:00 01:44:54:00 BECAUSE AS MY COLLEAGUES KNOW
01:44:54:00 01:44:55:00 AND THE FOLKS THE BUDGET OFFICE
01:44:55:00 01:44:56:00 KNOW FOR MANY, MANY YEARS WE
01:44:56:00 01:44:58:00 REALLY ARE PUTTING MORE OF THE
01:44:58:00 01:44:59:00 ONUS ON THE COMMERCIAL SIDE
01:44:59:00 01:45:02:00 OF PROPERTY TAXES FINALLY AS IT
01:45:02:00 01:45:03:00 RELATES TO PUBLIC HEALTH, THE
01:45:03:00 01:45:05:00 SORT OF THE THIRD OR FOURTH BIG
01:45:05:00 01:45:09:00 FOCUS OF MINE, I REMARKED THE
01:45:09:00 01:45:10:00 OTHER DAY TO MY WIFE THAT THIS
01:45:10:00 01:45:13:00 IS THE FIRST YEAR PROBABLY IN
01:45:13:00 01:45:14:00 MY LIFE THAT I DIDN'T HAVE A
01:45:14:00 01:45:17:00 COLD AND LIKE MANY OF YOU I
01:45:17:00 01:45:17:00 SHAKE MORE HANDS THAN THE
01:45:17:00 01:45:18:00 AVERAGE PERSON IN A NON
01:45:18:00 01:45:20:00 PANDEMIC TIME.
01:45:20:00 01:45:21:00 BUT I THINK IT UNDERSCORES HOW
01:45:21:00 01:45:24:00 PUBLIC HEALTH IS SO MUCH MORE
01:45:24:00 01:45:25:00 AT THE FOREFRONT OBVIOUSLY.
01:45:25:00 01:45:26:00 SO I'M DELIGHTED TO SEE AN
01:45:26:00 01:45:28:00 INCREASE IN PUBLIC HEALTH.
01:45:28:00 01:45:29:00 I THINK IT SHOULD BE INCREASED
01:45:29:00 01:45:30:00 EVEN MORE THAN THAT HOW WE'RE
01:45:30:00 01:45:32:00 REALLY GOING TO MAKE SURE THAT
01:45:32:00 01:45:33:00 BOSTON REMAINS A HEALTHFUL CITY
01:45:33:00 01:45:36:00 AND A HEALTHIER POST PANDEMIC'S
01:45:36:00 01:45:36:00 CITY GOING FORWARD.
01:45:36:00 01:45:37:00 SO I LOOK FORWARD TO GETTING
01:45:37:00 01:45:38:00 INTO IT WITH CHIEF MARTINEZ AND
01:45:38:00 01:45:40:00 HIS TEAM AS WELL.
01:45:40:00 01:45:44:00 VERY BRIEFLY BEFORE THE GAVEL
01:45:44:00 01:45:45:00 GOES UP, I GUESS THAT I COULD
01:45:45:00 01:45:49:00 KNICKER OR AND YOU CAN START
01:45:49:00 01:45:49:00 WITH THAT TALK A LITTLE BIT
01:45:49:00 01:45:52:00 ABOUT THE DIFFERENCE IN

01:45:52:00 01:45:52:00 RESIDENTIAL VERSUS COMMERCIAL
01:45:52:00 01:45:56:00 REAL ESTATE RIGHT NOW AND WHAT
01:45:56:00 01:45:57:00 THAT MEANS GOING FORWARD FOR
01:45:57:00 01:45:59:00 WHAT OUR PROPERTY TAXES ON BOTH
01:45:59:00 01:46:00:00 ARE GOING TO LOOK LIKE IN THIS
01:46:00:00 01:46:01:00 YEAR AND IN THE SUCCESS
01:46:01:00 01:46:03:00 OF YEARS.
01:46:03:00 01:46:04:00 I'LL JUST SAY AND THEN TURN
01:46:04:00 01:46:07:00 OVER TO NICK FROM TOPLINE WE
01:46:07:00 01:46:08:00 ARE NOT CHANGING THE WAY WE
01:46:08:00 01:46:11:00 APPROACH THE DISTINCTION
01:46:11:00 01:46:12:00 BETWEEN COMMERCIAL AND
01:46:12:00 01:46:12:00 RESIDENTIAL.
01:46:12:00 01:46:13:00 WE ARE NOT SORT OF SHIFTING
01:46:13:00 01:46:16:00 SCALE THEN WHAT WE HAVE ALREADY
01:46:16:00 01:46:16:00 WHICH IS FULLY SHIFTED ONTO THE
01:46:16:00 01:46:19:00 COMMERCIAL SIDE AND WE ARE
01:46:19:00 01:46:20:00 STILL MAXIMIZING THE
01:46:20:00 01:46:20:00 RESIDENTIAL EXEMPTION.
01:46:20:00 01:46:22:00 SO FROM THAT PERSPECTIVE WE ARE
01:46:22:00 01:46:23:00 NOT CHANGING OUR APPROACH.
01:46:23:00 01:46:24:00 OBVIOUSLY WE'VE HEARD A LOT
01:46:24:00 01:46:26:00 FROM HOMEOWNERS AS MANY OF YOU
01:46:26:00 01:46:27:00 HAVE ABOUT THE TAX INCREASE AND
01:46:27:00 01:46:31:00 IT IS PURELY DERIVED FROM
01:46:31:00 01:46:31:00 EXACTLY WHAT YOU SAID.
01:46:31:00 01:46:34:00 YOU HAVE SIXTY THOUSAND DOLLARS
01:46:34:00 01:46:35:00 OVER ASKING PRICE THAT'S GOING
01:46:35:00 01:46:36:00 TO DRIVE UP VALUES WHICH IS
01:46:36:00 01:46:38:00 GOING TO OBVIOUSLY LEAD TO
01:46:38:00 01:46:39:00 INCREASE IN YOUR OWN VALUE
01:46:39:00 01:46:40:00 WHICH IS GOING TO LEAD INTO
01:46:40:00 01:46:40:00 TAXES.
01:46:40:00 01:46:43:00 SO DESPITE THE FACT THAT WE ARE
01:46:43:00 01:46:43:00 MAXIMIZING ON THE COMMERCIAL
01:46:43:00 01:46:45:00 SIDE AND OBVIOUSLY STILL
01:46:45:00 01:46:46:00 SUPPORTING THE FULL RESIDENTIAL
01:46:46:00 01:46:49:00 EXEMPTION, WE SORT OF DO HAVE
01:46:49:00 01:46:50:00 TO FOLLOW STATE LAW AND WE DO
01:46:50:00 01:46:51:00 HAVE TO BE MINDFUL OF THE
01:46:51:00 01:46:51:00 COMMERCIAL SIDE.
01:46:51:00 01:46:52:00 RIGHT.
01:46:52:00 01:46:54:00 SO EVEN IF WE SORT OF HAVE THE
01:46:54:00 01:46:55:00 ABILITY TO GO EVEN FURTHER ON
01:46:55:00 01:46:58:00 THE SCALE, I'M NOT SURE IF WE
01:46:58:00 01:46:59:00 WE SHOULD BECAUSE THERE'S
01:46:59:00 01:47:01:00 OBVIOUSLY A TREMENDOUS AMOUNT
01:47:01:00 01:47:02:00 OF PRESSURE ON THE COMMERCIAL
01:47:02:00 01:47:05:00 SIDE OF OF LOANS RIGHT NOW THAT
01:47:05:00 01:47:05:00 I THINK WOULD WARRANT
01:47:05:00 01:47:06:00 DISCUSSION.
01:47:06:00 01:47:08:00 BUT I'LL TURN OVER TO NEXT WEEK
01:47:08:00 01:47:09:00 CERTAINLY TALK TO THE NUTS AND
01:47:09:00 01:47:12:00 BOLTS OF THE VALUE SITE.

01:47:12:00 01:47:15:00 THANK YOU AND THANK YOU FOR
01:47:15:00 01:47:16:00 YOUR QUESTION.
01:47:16:00 01:47:19:00 COUNCILOR EMILY.
01:47:19:00 01:47:20:00 IT IS THE QUESTION YOU ASK IS
01:47:20:00 01:47:23:00 REALLY INTERESTING TO THINK
01:47:23:00 01:47:24:00 ABOUT.
01:47:24:00 01:47:24:00 IT'S A REALLY INTERESTING
01:47:24:00 01:47:25:00 ECONOMIC QUESTION TO THINK
01:47:25:00 01:47:28:00 ABOUT JUST LIKE WHAT WHAT IS
01:47:28:00 01:47:29:00 THE FUTURE OF OUR CITY GOING TO
01:47:29:00 01:47:31:00 LOOK LIKE?
01:47:31:00 01:47:32:00 AND IT'S A QUESTION THAT A LOT
01:47:32:00 01:47:33:00 OF PEOPLE ARE ASKING AROUND THE
01:47:33:00 01:47:35:00 COUNTRY.
01:47:35:00 01:47:36:00 AND I THINK PART OF THE REASON
01:47:36:00 01:47:36:00 THERE'S SO MUCH SPECULATION IS
01:47:36:00 01:47:39:00 THAT EVERYTHING RIGHT NOW IS
01:47:39:00 01:47:40:00 JUST KIND OF SUCH A HUGE
01:47:40:00 01:47:43:00 UNKNOWN.
01:47:43:00 01:47:45:00 THE PANDEMIC WAS UNPRECEDENTED
01:47:45:00 01:47:46:00 .
01:47:46:00 01:47:47:00 IT DID NOT DO THE KINDS
01:47:47:00 01:47:50:00 OF THINGS TO OUR LOCAL ECONOMY
01:47:50:00 01:47:54:00 THAT OTHER RECESSIONS HAVE DONE
01:47:54:00 01:47:55:00 .
01:47:55:00 01:47:56:00 IT CAME ON VERY QUICKLY AND
01:47:56:00 01:47:58:00 WE'RE STILL KIND OF TRYING TO
01:47:58:00 01:47:59:00 FIGURE OUT WHAT THAT LOOKS LIKE
01:47:59:00 01:48:02:00 BUT JUST KIND OF ONE THINGS YOU
01:48:02:00 01:48:03:00 RAISED THE FACT THAT THE
01:48:03:00 01:48:06:00 RESIDENTIAL MARKET STAYED
01:48:06:00 01:48:10:00 STRONG AND IS IS STRENGTHENING
01:48:10:00 01:48:11:00 IS NOT NORMALLY HOW RECESSIONS
01:48:11:00 01:48:14:00 WORK.
01:48:14:00 01:48:15:00 SO NORMALLY THAT'S SOMETHING
01:48:15:00 01:48:18:00 THAT IS SPREAD ACROSS ALL AREAS
01:48:18:00 01:48:19:00 AND IT'S INTERESTING NOW TO
01:48:19:00 01:48:20:00 KIND OF LOOK AT THAT AND FIGURE
01:48:20:00 01:48:22:00 OUT IS THERE A BIGGER
01:48:22:00 01:48:23:00 COMMERCIAL IMPACT THAN
01:48:23:00 01:48:23:00 RESIDENTIAL?
01:48:23:00 01:48:26:00 I THINK THAT THE FACT THAT
01:48:26:00 01:48:26:00 RESIDENTIAL IS GROWING IS
01:48:26:00 01:48:29:00 ITSELF GOING TO HAVE A BIGGER
01:48:29:00 01:48:30:00 IMPACT IN THE COMMERCIAL MARKET
01:48:30:00 01:48:34:00 IS STILL SUCH A SUCH AN UNKNOWN
01:48:34:00 01:48:35:00 AS TO KIND OF HOW THAT'S GOING
01:48:35:00 01:48:37:00 TO BOUNCE BACK THAT AFTERNOON.
01:48:37:00 01:48:38:00 BUT THAT'S GOING TO LOOK LIKE
01:48:38:00 01:48:41:00 I'M PROJECTING IT'S JUST REALLY
01:48:41:00 01:48:42:00 CHALLENGING TO TO DO THERE NOT
01:48:42:00 01:48:42:00 PANIC.
01:48:42:00 01:48:46:00 I'M SORRY I JUST I WANT TO GET
01:48:46:00 01:48:47:00 TWO QUICK ONES IN BUT I THINK

01:48:47:00 01:48:48:00 SUFFICE IT TO SAY WAIT, WAIT,
01:48:48:00 01:48:49:00 WAIT AND SEE WE'RE ALL IN
01:48:49:00 01:48:49:00 UNCHARTERED TERRITORY HERE ON
01:48:49:00 01:48:50:00 COMMERCIAL BUT I APPRECIATE
01:48:50:00 01:48:50:00 THAT.
01:48:50:00 01:48:52:00 SORRY TO INTERRUPT VERY
01:48:52:00 01:48:53:00 BRIEFLY, JUSTIN.
01:48:53:00 01:48:56:00 WHEN I WORKED FOR COUNTY
01:48:56:00 01:48:57:00 GOVERNMENT I WORKED FOR SHERIFF
01:48:57:00 01:48:57:00 CABRAL.
01:48:57:00 01:49:00:00 THIS IS GOING BACK 15 YEARS.
01:49:00:00 01:49:01:00 COUNTY WOULD GET DEEDES EXCISE
01:49:01:00 01:49:03:00 FUNDS FROM THE CITY EVERY YEAR
01:49:03:00 01:49:04:00 TO THE TUNE OF COULD BE IT
01:49:04:00 01:49:05:00 COULD BE IN THE MILLIONS
01:49:05:00 01:49:05:00 OF DOLLARS.
01:49:05:00 01:49:08:00 DOES THAT STILL EXIST WITH THE
01:49:08:00 01:49:10:00 ESSENTIALLY DISSOLUTION
01:49:10:00 01:49:11:00 OF COUNTY GOVERNMENT?
01:49:11:00 01:49:15:00 ARE YOU AWARE NO DEEDES EXCISE
01:49:15:00 01:49:17:00 GO TO THE NT YOU MIGHT NOTICE
01:49:17:00 01:49:19:00 THAT AN EXCISE GO TO THE STATE
01:49:19:00 01:49:19:00 THROUGH THE SECRETARY
01:49:19:00 01:49:22:00 OF STATE'S OFFICE AND THEN WHY
01:49:22:00 01:49:23:00 THAT'S IT.
01:49:23:00 01:49:24:00 YEAH THAT'S WHY THEY THERE USED
01:49:24:00 01:49:24:00 TO GO SPECIFICALLY TO THE
01:49:24:00 01:49:27:00 COUNTY BUT NOW THE STATE IS MY
01:49:27:00 01:49:29:00 MY STATE BUDGET PREDECESSORS'
01:49:29:00 01:49:30:00 ARE ROLLING OVER IN THEIR
01:49:30:00 01:49:30:00 GRAVE.
01:49:30:00 01:49:31:00 I DON'T REMEMBER THE ANSWER TO
01:49:31:00 01:49:33:00 THAT QUESTION QUITE RIGHT.
01:49:33:00 01:49:34:00 AND THEN FINALLY WITH AARP
01:49:34:00 01:49:35:00 FUNDS THAT WILL COME TO BOSTON
01:49:35:00 01:49:37:00 AS THE PASSED THROUGH FOR THE
01:49:37:00 01:49:38:00 REST OF SUFFOLK COUNTY CHELSEA
01:49:38:00 01:49:39:00 WINTHROP IN REVERE, IS THERE A
01:49:39:00 01:49:42:00 PERCENTAGE ON HOW MUCH WILL GO
01:49:42:00 01:49:43:00 TO EACH MUNICIPALITY IS A DRIVE
01:49:43:00 01:49:44:00 BY POPULATION EXACTLY?
01:49:44:00 01:49:45:00 YEAH.
01:49:45:00 01:49:46:00 POPULATION IS GREAT.
01:49:46:00 01:49:46:00 THANK YOU, JUSTIN.
01:49:46:00 01:49:48:00 THANK YOU, MADAM CHAIR.
01:49:48:00 01:49:49:00 THANK YOU, NICK.
01:49:49:00 01:49:50:00 THANKS SO MUCH, COUNCILOR
01:49:50:00 01:49:50:00 VALLET.
01:49:50:00 01:49:53:00 YEAH, I THINK THE EXERCISES ARE
01:49:53:00 01:49:53:00 ALSO HELPING TO PAY FOR THE
01:49:53:00 01:49:54:00 CPA.
01:49:54:00 01:49:57:00 RIGHT SO THEY ARE COMING TO THE
01:49:57:00 01:50:00:00 CITY IN SOME SENSE BUT BUT NOT
01:50:00:00 01:50:01:00 FOR ONE.

01:50:01:00 01:50:04:00 OK, BUT COUNCILOR RIGHT NOW AND
01:50:04:00 01:50:05:00 THEN COUNCILOR BAKER AND
01:50:05:00 01:50:07:00 COUNCILOR FLYNN COUNCILOR RIGHT
01:50:07:00 01:50:08:00 .
01:50:08:00 01:50:09:00 THANK YOU MADAM CHAIR JUST FOR
01:50:09:00 01:50:11:00 SHEPHERDING ALL OF THIS AND
01:50:11:00 01:50:12:00 ADVANCE THROUGH ALL THE TIME
01:50:12:00 01:50:13:00 YOU'RE GOING TO BE SPENDING ON
01:50:13:00 01:50:16:00 ZOOMS WITH THIS.
01:50:16:00 01:50:17:00 SO I'M TO TRY AND KEEP THIS
01:50:17:00 01:50:19:00 INCREDIBLY BRIEF BECAUSE I KNOW
01:50:19:00 01:50:20:00 THAT MOST OF THE MY COLLEAGUES
01:50:20:00 01:50:21:00 HAVE ASKED THESE QUESTIONS
01:50:21:00 01:50:24:00 ALREADY AND SO I DON'T HAVE TO
01:50:24:00 01:50:25:00 RETREAD THEM.
01:50:25:00 01:50:25:00 SO JUST TWO THINGS.
01:50:25:00 01:50:28:00 ONE, I SEE THAT OLD PAT IS
01:50:28:00 01:50:29:00 SCHEDULED FOR I BELIEVE A
01:50:29:00 01:50:32:00 MILLION DOLLARS.
01:50:32:00 01:50:33:00 DO WE BELIEVE THAT THAT THAT'LL
01:50:33:00 01:50:35:00 BE THE EXTENT OF WHAT THEY NEED
01:50:35:00 01:50:36:00 AND HOW DID YOU COME TO THAT
01:50:36:00 01:50:39:00 CONCLUSION AND THEN ON THE
01:50:39:00 01:50:43:00 PILOT I KNOW THAT LIZ BREADON
01:50:43:00 01:50:44:00 ALSO MENTIONED THIS BUT I JUST
01:50:44:00 01:50:47:00 WANT TO KNOW WHAT THE PLANS
01:50:47:00 01:50:50:00 ARE, IF ANY TO SORT OF EXPAND
01:50:50:00 01:50:51:00 PILOT AND DEVELOP IT AS A
01:50:51:00 01:50:51:00 REVENUE SOURCE FOR THE CITY
01:50:51:00 01:50:54:00 MOVING FORWARD.
01:50:54:00 01:50:55:00 AND THOSE ARE THE ONLY TWO I
01:50:55:00 01:50:56:00 HAVE FOR TODAY.
01:50:56:00 01:50:58:00 THANK YOU, MANAGER.
01:50:58:00 01:50:59:00 AND TO THE PANELISTS, THANK
01:50:59:00 01:51:02:00 YOU, COUNCILOR.
01:51:02:00 01:51:03:00 I'LL TAKE THE FIRST AND THEN
01:51:03:00 01:51:04:00 I'LL TAKE THE SECOND ONE OVER
01:51:04:00 01:51:06:00 TO NICK ON OPAP.
01:51:06:00 01:51:07:00 BASICALLY THE TASK FORCE LAID
01:51:07:00 01:51:08:00 OUT SORT OF WHAT THE ROLES IN
01:51:08:00 01:51:10:00 RESPONSIBLE OF THAT
01:51:10:00 01:51:11:00 ORGANIZATION WE'RE GOING TO BE
01:51:11:00 01:51:31:00 AND WE BASICALLY WORKED SORT
01:51:31:00 01:51:32:00 OF INTERNALLY TO TRY TO
01:51:32:00 01:51:32:00 DETERMINE WHAT TYPE OF STAFFING
01:51:32:00 01:51:33:00 THEY MIGHT NEED AND THAT'S
01:51:33:00 01:51:34:00 WHERE WE CAME UP WITH THE THE
01:51:34:00 01:51:34:00 TEN STAFFERS PLUS OBVIOUSLY
01:51:34:00 01:51:35:00 SOME ON PERSONNEL SUPPORTS.
01:51:35:00 01:51:36:00 I DON'T KNOW IF THAT WILL BE
01:51:36:00 01:51:37:00 THE FINAL BUDGET FOR THE LONG
01:51:37:00 01:51:38:00 TERM SIDE OF THE OFFICE.
01:51:38:00 01:51:38:00 I COULD CERTAINLY SEE IT
01:51:38:00 01:51:39:00 GROWING OVER TIME DEPENDING ON

01:51:39:00 01:51:40:00 THE TYPES OF THE CASELOAD IT'S
01:51:40:00 01:51:40:00 WORKING ON OR THE TYPES
01:51:40:00 01:51:41:00 OF INVESTIGATIONS IT'S DOING
01:51:41:00 01:51:42:00 AND THE NEEDS.
01:51:42:00 01:51:42:00 I THINK A MILLION DOLLARS IS A
01:51:42:00 01:51:43:00 BIG INVESTMENT FOR A FIRST YEAR
01:51:43:00 01:51:44:00 DEPARTMENT AND I THINK OUR GOAL
01:51:44:00 01:51:45:00 BE TO SORT OF FULLY STAFFED
01:51:45:00 01:51:45:00 THAT OFFICE WITH THAT MILLION
01:51:45:00 01:51:46:00 DOLLARS AND THEN REEVALUATE IN
01:51:46:00 01:51:47:00 TWENTY THREE AND BEYOND ON THE
01:51:47:00 01:51:48:00 PILOT SIDE I THINK IT'S
01:51:48:00 01:51:48:00 OBVIOUSLY SOMETHING WE CONTINUE
01:51:48:00 01:51:49:00 TO WORK WITH OUR PILOT
01:51:49:00 01:51:49:00 COUNTERPARTS ON.
01:51:49:00 01:51:52:00 WE'RE OBVIOUSLY MINDFUL THOUGH
01:51:52:00 01:51:53:00 THAT MANY OF THEM HAVE BEEN
01:51:53:00 01:51:54:00 IMPACTED FINANCIALLY FROM
01:51:54:00 01:51:56:00 COVID-19 WHETHER IT'S SCHOOLS
01:51:56:00 01:51:57:00 WHO ARE NOT OPEN THIS YEAR OR
01:51:57:00 01:52:00:00 HOSPITALS WHO WE'RE NOT
01:52:00:00 01:52:01:00 PROVIDING THE SAME TYPES
01:52:01:00 01:52:03:00 OF IN-PERSON SERVICES THAT THEY
01:52:03:00 01:52:04:00 NORMALLY PROVIDE THAT GENERATES
01:52:04:00 01:52:04:00 REVENUE FOR THEM.
01:52:04:00 01:52:07:00 CAN YOU GIVE AN UPDATE ON WHERE
01:52:07:00 01:52:08:00 YOU ARE WITH THE PROCESS FOR
01:52:08:00 01:52:12:00 EVALUATING PILOT?
01:52:12:00 01:52:14:00 YEAH, OF COURSE I THANK YOU
01:52:14:00 01:52:15:00 JUSTIN.
01:52:15:00 01:52:16:00 THANK YOU FOR YOUR QUESTION,
01:52:16:00 01:52:17:00 COUNCILOR.
01:52:17:00 01:52:17:00 YEAH SO YEAH.
01:52:17:00 01:52:20:00 PILOT WE ARE KIND OF IN THE IN
01:52:20:00 01:52:23:00 THE MIDST OF PUSHING FOR
01:52:23:00 01:52:24:00 REVENUE FOR FISCAL YEAR TWENTY
01:52:24:00 01:52:28:00 ONE THERE WERE SOME DEFINITE
01:52:28:00 01:52:31:00 IMPACTS IN TERMS OF TIMING AND
01:52:31:00 01:52:32:00 OUR REQUEST FOR FISCAL YEAR
01:52:32:00 01:52:35:00 TWENTY WHICH KIND OF LED TO
01:52:35:00 01:52:36:00 SOME SOME DELAYS IN OUR REQUEST
01:52:36:00 01:52:40:00 FOR TWENTY ONE BUT IT IS A
01:52:40:00 01:52:41:00 PROGRAM THAT WE ARE ALWAYS
01:52:41:00 01:52:43:00 EVALUATING BECAUSE OUR PRIMARY
01:52:43:00 01:52:44:00 GOAL IS TO MAINTAIN OUR NATION
01:52:44:00 01:52:47:00 LEADING PROGRAM AND WE ARE
01:52:47:00 01:52:51:00 ALWAYS ASIDE FROM MAINTENANCE
01:52:51:00 01:52:51:00 CONTINUING TO PUSH TO FIGURE
01:52:51:00 01:52:55:00 OUT WAYS TO IMPROVE ENHANCE
01:52:55:00 01:52:58:00 OUTREACH, ENHANCE PARTICIPATION
01:52:58:00 01:52:59:00 AND BOTH IN THE NUMBER
01:52:59:00 01:53:00:00 OF ORGANIZATIONS THAT
01:53:00:00 01:53:03:00 PARTICIPATE AS WELL AS THE
01:53:03:00 01:53:03:00 LEVEL TO WHICH THEY

01:53:03:00 01:53:04:00 PARTICIPATE.
01:53:04:00 01:53:06:00 BUT IT'S SOMETHING THAT WE'RE
01:53:06:00 01:53:07:00 WE'RE KIND OF ALWAYS
01:53:07:00 01:53:07:00 CONTINUOUSLY WORKING ON AND
01:53:07:00 01:53:10:00 TRYING TO FIGURE OUT WAYS TO
01:53:10:00 01:53:18:00 APPROVE.
01:53:18:00 01:53:19:00 COUNCILOR, I THINK FOR NOW JUST
01:53:19:00 01:53:21:00 TAKE IT EVENTS AND TRY THAT.
01:53:21:00 01:53:22:00 THIS WILL BE PROBABLY THE ONLY
01:53:22:00 01:53:22:00 TIME IN THE HISTORY OF THE
01:53:22:00 01:53:25:00 ZOOM BUDGET HEARINGS THAT I
01:53:25:00 01:53:26:00 DON'T GET THE GAVEL PULLED ON
01:53:26:00 01:53:26:00 ME.
01:53:26:00 01:53:27:00 SO I JUST WANTED TO APPRECIATE
01:53:27:00 01:53:27:00 THIS MOMENT.
01:53:27:00 01:53:29:00 THANK EVERYBODY NOW OBSOLETE
01:53:29:00 01:53:33:00 PLENTY OF TIME AT ALL.
01:53:33:00 01:53:33:00 RIGHT.
01:53:33:00 01:53:34:00 COUNCILOR BAKER AND THE
01:53:34:00 01:53:35:00 COUNCILOR FLYNN AND THEN I'LL
01:53:35:00 01:53:36:00 I'LL PUT A FEW MORE QUESTIONS.
01:53:36:00 01:53:37:00 WE WILL HAVE A SECOND ROUND IF
01:53:37:00 01:53:38:00 THERE ARE CONCERNS THAT FURTHER
01:53:38:00 01:53:41:00 QUESTIONS COUNCILOR FLYNN
01:53:41:00 01:53:41:00 SORRY.
01:53:41:00 01:53:42:00 COUNCILOR BAKER, I APOLOGIZE.
01:53:42:00 01:53:44:00 THANK YOU, MADAM CHAIR.
01:53:44:00 01:53:45:00 HELLO, JUSTIN.
01:53:45:00 01:53:45:00 GOOD MORNING.
01:53:45:00 01:53:48:00 AND AND ALSO TO YOUR TEAM.
01:53:48:00 01:53:49:00 THANK YOU EVERYBODY FOR COMING
01:53:49:00 01:53:52:00 OUT AND HELP US THROUGH THIS
01:53:52:00 01:53:52:00 BUDGET HERE.
01:53:52:00 01:53:53:00 SO JUST INTO THE FORTY MILLION
01:53:53:00 01:53:56:00 OPAP THAT'S WE HAD PLANNED ON
01:53:56:00 01:53:57:00 THAT ANYWAY.
01:53:57:00 01:53:58:00 WE CAN'T USE WE CAN'T USE THE
01:53:58:00 01:54:03:00 FED SAID MONEY ON OBED DON'T
01:54:03:00 01:54:06:00 KNOW THE THE PENSION LIABILITY.
01:54:06:00 01:54:10:00 NO I I THERE'S TWO REASONS.
01:54:10:00 01:54:14:00 ONE IT'S EXCLUDED FROM PENSION
01:54:14:00 01:54:14:00 PAYMENTS.
01:54:14:00 01:54:15:00 IT'S ALSO SORT OF RUNS CONTRARY
01:54:15:00 01:54:16:00 TO WHAT WE'RE TRYING TO DO WITH
01:54:16:00 01:54:19:00 THIS MONEY WHICH IS SUPPOSED TO
01:54:19:00 01:54:19:00 BE FOR ONE TIME THINGS OR
01:54:19:00 01:54:20:00 THINGS THAT WE SORT OF HAVE A
01:54:20:00 01:54:22:00 RESOURCE FOR.
01:54:22:00 01:54:23:00 NO, I DON'T THINK SO.
01:54:23:00 01:54:24:00 SO THE FIFTY MILLION IN LOST IN
01:54:24:00 01:54:26:00 LOST REVENUE THAT'S COMING FROM
01:54:26:00 01:54:27:00 THE FED MONEY THAT'S JUST WELL
01:54:27:00 01:54:29:00 JUST WHATEVER WE PROJECT FOR
01:54:29:00 01:54:30:00 WHAT WE HAD PROJECTED FOR

01:54:30:00 01:54:33:00 EXCISE TAX AND SALES TAX AND
01:54:33:00 01:54:34:00 PLUG THAT IN THERE AS BEST WE
01:54:34:00 01:54:35:00 CAN SO IT'S SAFE TO SAY THAT
01:54:35:00 01:54:38:00 EXACTLY.
01:54:38:00 01:54:39:00 AND IT'S GOING TO BE A IT'S
01:54:39:00 01:54:40:00 GOING TO BE AN EVOLVING PROCESS
01:54:40:00 01:54:41:00 BECAUSE WE'RE WE SORT OF SET A
01:54:41:00 01:54:42:00 BASELINE OF WHAT THE MINIMUM IS
01:54:42:00 01:54:43:00 WE'RE GOING TO COLLECT NEXT
01:54:43:00 01:54:43:00 YEAR.
01:54:43:00 01:54:45:00 BUT DEPENDING ON HOW THINGS
01:54:45:00 01:54:46:00 COME BACK, IT MAY IT MAY CHANGE
01:54:46:00 01:54:47:00 A LITTLE BIT BUT WE'LL WE'LL
01:54:47:00 01:54:50:00 SORT EVALUATE AS WE GET INTO
01:54:50:00 01:54:50:00 NEXT YEAR.
01:54:50:00 01:54:50:00 YEAH.
01:54:50:00 01:54:53:00 SO THAT MONEY WILL BE ESSAIBI
01:54:53:00 01:54:54:00 THAT MONEY WILL BE A SAVING
01:54:54:00 01:54:55:00 GRACE AND IT'S NOT NECESSARILY
01:54:55:00 01:54:57:00 ATTACHED TO THE BUDGET.
01:54:57:00 01:54:58:00 SO IT'S SO IT'S AUTOMATICALLY
01:54:58:00 01:54:59:00 GOING TO GET GET PLACED IN IN
01:54:59:00 01:55:02:00 THOSE PLACES LIKE EVEN IF THIS
01:55:02:00 01:55:02:00 BUDGET DID NOT PASS THAT MONEY
01:55:02:00 01:55:04:00 WOULD STILL BE ABLE TO GO AND
01:55:04:00 01:55:05:00 FILL THOSE HOLES IN AND DO
01:55:05:00 01:55:08:00 THOSE SORTS OF THINGS A
01:55:08:00 01:55:09:00 BACKSTOP.
01:55:09:00 01:55:10:00 SO THE MONEY WELL THE SO THE
01:55:10:00 01:55:13:00 THE MONEY WHEN WE FILE WHEN WE
01:55:13:00 01:55:14:00 GET NOTICE FROM THE FEDERAL
01:55:14:00 01:55:16:00 GOVERNMENT WE WILL FILE AND
01:55:16:00 01:55:17:00 ACCEPT AN EXPECTED ORDER WITH
01:55:17:00 01:55:19:00 THE COUNCIL OF WHICH A PORTION
01:55:19:00 01:55:20:00 OF IT WILL GO TOWARDS THE
01:55:20:00 01:55:21:00 GENERAL FUND TO SUPPORT THE
01:55:21:00 01:55:23:00 TWENTY TWO OPERATING BUDGET.
01:55:23:00 01:55:25:00 SO I THINK THE THE AARP AND THE
01:55:25:00 01:55:28:00 FEDERAL MONEY WILL BE I'M SORRY
01:55:28:00 01:55:29:00 THE AARP AND THE CITY BUDGET
01:55:29:00 01:55:31:00 WILL BE CONNECTED SO WE CAN'T
01:55:31:00 01:55:32:00 BASICALLY KEEP WE WILL BE ABLE
01:55:32:00 01:55:33:00 TO HAVE ONE WITHOUT THE OTHER
01:55:33:00 01:55:35:00 WITHOUT MAKING CUTS ON ON THE
01:55:35:00 01:55:36:00 BUDGET SIDE TO MAKE THAT LOST
01:55:36:00 01:55:37:00 REVENUE.
01:55:37:00 01:55:39:00 YEAH, BUT THERE WILL CERTAINLY
01:55:39:00 01:55:40:00 THERE WILL BE SORT OF SEPARATE
01:55:40:00 01:55:43:00 VOTES AND SO WHEN WHEN YOU
01:55:43:00 01:55:44:00 CRUNCH YOU CALL THE FIRST ONE
01:55:44:00 01:55:47:00 THE FIRST TRANCHE COMES IN SO
01:55:47:00 01:55:48:00 THAT'LL BE FOR TWO HUNDRED AND
01:55:48:00 01:55:51:00 FIFTY MILLION IS IS IS THE
01:55:51:00 01:55:52:00 ADMINISTRATION GOING TO COME TO

01:55:52:00 01:55:55:00 THE CITY COUNCIL WITH THE TWO
01:55:55:00 01:55:55:00 HUNDRED FIFTY FIFTEEN DOLLARS
01:55:55:00 01:55:58:00 MILLION IN SEPTEMBER SPEND AND
01:55:58:00 01:56:01:00 THEN THAT GOES OVER TO YOU IS
01:56:01:00 01:56:02:00 THAT'S GOING TO WORK.
01:56:02:00 01:56:03:00 SO I THINK WE'RE GOING TO WAIT
01:56:03:00 01:56:04:00 TILL WE GET THE FINAL GUIDANCE
01:56:04:00 01:56:06:00 ON ON WHAT THE ORDER WILL LOOK
01:56:06:00 01:56:06:00 LIKE.
01:56:06:00 01:56:08:00 BUT YES, WE WILL COME TO THE
01:56:08:00 01:56:09:00 COUNCIL TO DO AN ACCEPT AND
01:56:09:00 01:56:10:00 EXPAND THAT TWO HUNDRED AND
01:56:10:00 01:56:11:00 FIFTY MILLION DOLLARS OF WHICH
01:56:11:00 01:56:14:00 WE'RE PROPOSING TO DEDICATE ONE
01:56:14:00 01:56:14:00 HUNDRED MILLION DOLLARS TO
01:56:14:00 01:56:15:00 SUPPORT THE CITY BUDGET AND
01:56:15:00 01:56:16:00 THEN ONE HUNDRED AND FIFTY
01:56:16:00 01:56:17:00 MILLION WE WOULD PROPOSE
01:56:17:00 01:56:18:00 THROUGH THESE OUTSIDE GRANTS
01:56:18:00 01:56:20:00 ARE THESE OUTSIDE PROGRAMS
01:56:20:00 01:56:21:00 OF WHICH WE LOOK FORWARD TO
01:56:21:00 01:56:22:00 HAVING A CONVERSATION ABOUT
01:56:22:00 01:56:22:00 COUNCIL PRIORITIES.
01:56:22:00 01:56:25:00 OBVIOUSLY A PUBLIC PRIORITIES
01:56:25:00 01:56:26:00 BUT THAT'S WHY WE'VE STOOD UP
01:56:26:00 01:56:28:00 THIS EQUITABLE
01:56:28:00 01:56:29:00 RECOVERY RESOURCE TASK FORCE
01:56:29:00 01:56:30:00 WAS AROUND THIS IDEA THAT WE
01:56:30:00 01:56:31:00 DON'T KNOW EXACTLY WHERE ALL
01:56:31:00 01:56:33:00 THE NEEDS ARE YET.
01:56:33:00 01:56:34:00 WE WANT TO HAVE A PUBLIC
01:56:34:00 01:56:37:00 CONVERSATION ABOUT IT TO TO
01:56:37:00 01:56:37:00 FORM THAT DECISION.
01:56:37:00 01:56:38:00 IS THAT THE COMMITTEE YOU WERE
01:56:38:00 01:56:38:00 TALKING ABOUT?
01:56:38:00 01:56:41:00 YES, SO IT'S A TASK FORCE OR
01:56:41:00 01:56:41:00 COMMITTEE.
01:56:41:00 01:56:42:00 A COMMITTEE SEEMS LIKE
01:56:42:00 01:56:42:00 SOMETHING THAT SHOULD BE IN
01:56:42:00 01:56:44:00 CITY COUNCIL AND QUITE FRANKLY
01:56:44:00 01:56:45:00 I THINK THESE TO START I WOULD
01:56:45:00 01:56:49:00 BE I WOULD WANT TO SEE MONEY
01:56:49:00 01:56:52:00 BROKEN DOWN MORE PRESCRIPTIVELY
01:56:52:00 01:56:53:00 THAN JUST THE TWO HUNDRED FIFTY
01:56:53:00 01:56:56:00 MILLION THEN THAT'S JUST A
01:56:56:00 01:56:56:00 BLANK CHECK.
01:56:56:00 01:56:57:00 ARE YOU GUYS NOT NOT NOT THAT
01:56:57:00 01:56:59:00 I'M SAYING YOU WOULDN'T KNOW
01:56:59:00 01:57:00:00 WHAT TO DO WITH THAT.
01:57:00:00 01:57:01:00 I HAVE FAITH IN YOU BUT I WOULD
01:57:01:00 01:57:03:00 LIKE TO SEE THAT TWO ONE
01:57:03:00 01:57:04:00 HUNDRED FIFTY MILLION WHEN IT
01:57:04:00 01:57:05:00 COMES TO THE CITY COUNCIL
01:57:05:00 01:57:07:00 BROKEN DOWN MAYBE IT'S MAYBE

01:57:07:00 01:57:08:00 IT'S WE SAT WITH TWO HUNDRED
01:57:08:00 01:57:11:00 FIFTY MILLION BUT THERE'S A
01:57:11:00 01:57:12:00 THERE'S A HOOK IN THERE THAT AS
01:57:12:00 01:57:14:00 WE'RE COMING BACK AND IT STARTS
01:57:14:00 01:57:15:00 TO MOVE AND STARTS DOING THAT
01:57:15:00 01:57:16:00 IT COMES BACK AND IN FRONT
01:57:16:00 01:57:18:00 OF US OR TALKING TO MY
01:57:18:00 01:57:19:00 COLLEAGUES WE SHOULD BE
01:57:19:00 01:57:23:00 THINKING ABOUT HOW WE DO THAT
01:57:23:00 01:57:23:00 ON OUR OWN.
01:57:23:00 01:57:26:00 SO LET'S THINK ABOUT THAT
01:57:26:00 01:57:27:00 MOVING MOVING FORWARD JUST AN
01:57:27:00 01:57:30:00 AND AND THE COMMITTEE AGAIN
01:57:30:00 01:57:34:00 IT'S AND THAT'S I MEAN SO YEAH.
01:57:34:00 01:57:35:00 SO IT'S THE THOSE DISCUSSIONS
01:57:35:00 01:57:37:00 NORMALLY WOULD HAPPEN IN THE
01:57:37:00 01:57:38:00 CITY COUNCIL IN THE CITY
01:57:38:00 01:57:39:00 COUNCIL I WOULD THINK BECAUSE
01:57:39:00 01:57:42:00 WE ULTIMATELY GIVE THE OK FOR
01:57:42:00 01:57:45:00 THE MONEY SO TO SET A COMMITTEE
01:57:45:00 01:57:46:00 THAT LOOKS TO ME LIKE IT'S
01:57:46:00 01:57:49:00 GOING TO BE IN FRONT OF THE
01:57:49:00 01:57:50:00 CITY COUNCIL I THINK MAYBE
01:57:50:00 01:57:53:00 CHEAPENS OUR JOB.
01:57:53:00 01:57:54:00 SO I'D LIKE TO MAKE SURE THAT
01:57:54:00 01:57:57:00 THAT WE AS THE CITY COUNCIL ARE
01:57:57:00 01:58:00:00 BEING SPOKEN TO FIRST BEFORE WE
01:58:00:00 01:58:01:00 START WITH TASK FORCE AND
01:58:01:00 01:58:04:00 COMMITTEES OF OF ADVOCATES AND
01:58:04:00 01:58:05:00 AND COMMUNITY MEMBERS BECAUSE
01:58:05:00 01:58:09:00 AS WE ALL KNOW, THIS IS OUR JOB
01:58:09:00 01:58:10:00 TO KEEP AN EYE ON THE CITY
01:58:10:00 01:58:10:00 BUDGET.
01:58:10:00 01:58:13:00 SO I I WOULD MAKE THAT AS AS A
01:58:13:00 01:58:16:00 HARD REQUEST TO THE
01:58:16:00 01:58:17:00 ADMINISTRATION THROUGH JUST IN
01:58:17:00 01:58:19:00 THAT WE ARE BROUGHT UP TO SPEED
01:58:19:00 01:58:20:00 ON THIS MONEY AND WHERE IT'S
01:58:20:00 01:58:21:00 GOING TO GO BEFORE WE START
01:58:21:00 01:58:23:00 GOING TO ADVOCATES AND TO AND
01:58:23:00 01:58:24:00 TO COMMUNITY COMMUNITY PEOPLE
01:58:24:00 01:58:28:00 AND THAT'S WHY WE HAVE FORMALLY
01:58:28:00 01:58:29:00 LAUNCHED THE COMMITTEE THAT WE
01:58:29:00 01:58:31:00 WANT TO HAVE THAT CONVERSATION
01:58:31:00 01:58:32:00 WITH YOU ALL AS PART OF THE
01:58:32:00 01:58:33:00 APPROPRIATION AND ACCEPTED
01:58:33:00 01:58:34:00 EXPEN PROCESS.
01:58:34:00 01:58:36:00 ONCE WE HEAR FROM THE FED
01:58:36:00 01:58:36:00 HOPEFULLY THE NEXT COUPLE
01:58:36:00 01:58:37:00 OF WEEKS WE WILL FILE THAT
01:58:37:00 01:58:39:00 ORDER AND THEN WE ARE MORE THAN
01:58:39:00 01:58:40:00 HAPPY TO COME AND DO HEARINGS
01:58:40:00 01:58:42:00 ON THE TOPIC.
01:58:42:00 01:58:43:00 YEAH, BECAUSE BECAUSE OUR OUR

01:58:43:00 01:58:46:00 NEW PRESIDENT PRO TEM TEMPORAL
01:58:46:00 01:58:47:00 I THINK THAT'S HOW YOU SAY
01:58:47:00 01:58:47:00 THAT.
01:58:47:00 01:58:48:00 CORRECT.
01:58:48:00 01:58:51:00 SET UP SET UP A COMMITTEE
01:58:51:00 01:58:51:00 SPECIFICALLY FOR US TO BE ABLE
01:58:51:00 01:58:54:00 TO KEEP AN EYE ON THIS MONEY
01:58:54:00 01:58:54:00 HERE.
01:58:54:00 01:58:55:00 SO AND ANOTHER AND ANOTHER
01:58:55:00 01:58:58:00 THING THAT I DON'T HEAR ABOUT
01:58:58:00 01:58:58:00 WITH MONEY GOING TO BUSINESS
01:58:58:00 01:59:01:00 THAT'S AFFECTED IN RENTAL
01:59:01:00 01:59:05:00 RENTAL RENTAL BACKSTOPS AND IN
01:59:05:00 01:59:06:00 DIFFERENT PROGRAMS LIKE THAT.
01:59:06:00 01:59:09:00 WHAT ABOUT THE HOMEOWNERS?
01:59:09:00 01:59:10:00 WHAT ABOUT THE PEOPLE THAT
01:59:10:00 01:59:11:00 ACTUALLY OWN HOMES?
01:59:11:00 01:59:13:00 AND AND AS WE'VE ESTABLISHED
01:59:13:00 01:59:14:00 ALREADY SEVENTY FIVE PERCENT
01:59:14:00 01:59:18:00 OF OUR BUDGET IS IS BASED ON
01:59:18:00 01:59:19:00 PEOPLE THAT THAT OWN HERE IN
01:59:19:00 01:59:22:00 BOSTON.
01:59:22:00 01:59:23:00 IS THERE GOING TO BE ANYTHING
01:59:23:00 01:59:25:00 THERE FOR IF PEOPLE HAVE FALLEN
01:59:25:00 01:59:26:00 BEHIND IN THEIR ON THEIR
01:59:26:00 01:59:27:00 MORTGAGES, ESPECIALLY IF
01:59:27:00 01:59:29:00 THEY'RE GRANTING RENT OR RELIEF
01:59:29:00 01:59:30:00 TO TWO PEOPLE?
01:59:30:00 01:59:33:00 IS THERE GOING TO BE A PLACE
01:59:33:00 01:59:34:00 FOR THE LANDLORD TO COME IN AND
01:59:34:00 01:59:37:00 POSSIBLY POSSIBLY BE AT THE
01:59:37:00 01:59:38:00 TABLE HERE?
01:59:38:00 01:59:41:00 SO I WOULD CERTAINLY ENCOURAGE
01:59:41:00 01:59:45:00 ANY ANY LANDLORD WHO IS A HAS
01:59:45:00 01:59:45:00 TENANTS TO CONTACT THE RENTAL
01:59:45:00 01:59:48:00 RELIEF ON THAT'S FIFTY MILLION
01:59:48:00 01:59:50:00 FUND THAT IS SET UP DESIGNED TO
01:59:50:00 01:59:52:00 HELP PAY THE RENT FOR FOLKS
01:59:52:00 01:59:53:00 WHICH WOULD ULTIMATELY GO TO
01:59:53:00 01:59:53:00 THE LANDLORD.
01:59:53:00 01:59:54:00 SO I CERTAINLY WOULD ENCOURAGE
01:59:54:00 01:59:56:00 ALL THOSE TO ACCESS THAT MONEY.
01:59:56:00 01:59:57:00 WHAT THAT IS THAT HAS BEEN
01:59:57:00 02:00:00:00 APPROVED ALREADY BY THE COUNCIL
02:00:00:00 02:00:01:00 AND THANK YOU FOR THAT THE
02:00:01:00 02:00:03:00 TARGET THAT AND MAYBE JUST IN
02:00:03:00 02:00:04:00 OUR SPEAKING POINTS IN OUR
02:00:04:00 02:00:05:00 TALKING POINTS SO PEOPLE THAT
02:00:05:00 02:00:08:00 OWN HERE AND LIVE HERE, THEY
02:00:08:00 02:00:09:00 KNOW THAT THEY ARE PART OF THIS
02:00:09:00 02:00:10:00 BECAUSE WE NEVER HEAR ABOUT THE
02:00:10:00 02:00:11:00 LANDLORD.
02:00:11:00 02:00:12:00 WE NEVER HEAR ABOUT THE PEOPLE
02:00:12:00 02:00:13:00 THAT OWN THE BUILDING.

02:00:13:00 02:00:15:00 SO JUST AS WE'RE MOVING PLEASE
02:00:15:00 02:00:19:00 PLEASE TALK ABOUT THE LANDLORDS
02:00:19:00 02:00:20:00 WE'VE SPOKEN A LOT ABOUT I'VE
02:00:20:00 02:00:23:00 HEARD A LOT ABOUT MARCINKUS
02:00:23:00 02:00:24:00 WE'RE ON THAT.
02:00:24:00 02:00:26:00 A COUPLE OF US ARE ON THE THE
02:00:26:00 02:00:27:00 TASK FORCE DOWN THERE AND TALK
02:00:27:00 02:00:30:00 ABOUT FEELING LIKE I'M ON A
02:00:30:00 02:00:31:00 HAMSTER WHEEL NOW AT THIS POINT
02:00:31:00 02:00:34:00 JUST AND WE'VE BEEN ASKING FOR
02:00:34:00 02:00:34:00 BATHROOMS.
02:00:34:00 02:00:35:00 WE'VE BEEN ASKING FOR A WHOLE
02:00:35:00 02:00:36:00 NUMBER OF THINGS.
02:00:36:00 02:00:38:00 NOTHING NOTHING HAS SEEMED TO
02:00:38:00 02:00:39:00 COME TO FRUITION.
02:00:39:00 02:00:40:00 WE HAVE THE OUTREACH WE HAVE
02:00:40:00 02:00:42:00 THE OUTREACH TEAM THROUGH THE
02:00:42:00 02:00:47:00 POLICE DEPARTMENT THAT HAS I
02:00:47:00 02:00:47:00 THINK THEY HAD FIVE PEOPLE AND
02:00:47:00 02:00:51:00 WE'RE GIVING THEM SOME MONEY.
02:00:51:00 02:00:52:00 I THINK THERE ARE FIFTEEN
02:00:52:00 02:00:53:00 PEOPLE BUT THEY'RE GETTING
02:00:53:00 02:00:55:00 REMOVED FROM THEIR THEIR OFFICE
02:00:55:00 02:00:55:00 DOWN THERE AT MARCINKUS WE'RE
02:00:55:00 02:00:58:00 LOOKING FOR WE'RE LOOKING FOR
02:00:58:00 02:00:59:00 COMMAND CENTER WHERE WE CAN
02:00:59:00 02:01:02:00 ANSWER ALL THE CALLS NOT JUST
02:01:02:00 02:01:03:00 THE POLICE CALLS DOWN THERE BUT
02:01:03:00 02:01:06:00 CALLS FOR FECAL MATTER ON ON
02:01:06:00 02:01:09:00 THE DOORSTEPS NEEDLES HERE JUST
02:01:09:00 02:01:10:00 GENERAL CLEAN UP FROM PUBLIC
02:01:10:00 02:01:14:00 WORKS WE NEED WE NEED A REAL
02:01:14:00 02:01:14:00 CITY RESPONSE DOWN THERE.
02:01:14:00 02:01:16:00 IT'S TIME FOR US TO START
02:01:16:00 02:01:17:00 ACTUAL ITEMS THAT WE'VE BEEN
02:01:17:00 02:01:20:00 ASKING FOR FROM THE TASK FORCE
02:01:20:00 02:01:21:00 FOR A COUPLE OF YEARS AND WE'VE
02:01:21:00 02:01:22:00 BEEN ASKING FOR ABOUT FOUR FOUR
02:01:22:00 02:01:26:00 BATHROOMS FOR OVER A YEAR.
02:01:26:00 02:01:27:00 LAST SUMMER WAS WAS RIDICULOUS
02:01:27:00 02:01:29:00 AMOUNT BECAUSE WE GOT FOUR FOR
02:01:29:00 02:01:33:00 PEOPLE USING HALLWAYS AND AND
02:01:33:00 02:01:54:00 STAIRWAYS AND FRONT STEPS AND
02:01:54:00 02:01:54:00 BACK STEPS AS BATHROOMS AND
02:01:54:00 02:01:55:00 DIFFERENT THINGS LIKE PUBLIC
02:01:55:00 02:01:55:00 TELEPHONES LAND ALL ALONG ALL
02:01:55:00 02:01:56:00 ALONG THAT MYRANDA A BUILDING
02:01:56:00 02:01:57:00 THAT'S THE WHOLE THING LOOKS
02:01:57:00 02:01:57:00 LIKE IT'S EMPTY TO ME.
02:01:57:00 02:01:58:00 WHY DON'T WE HAVE A COMMAND
02:01:58:00 02:01:59:00 CENTER IN THERE THAT THAT THAT
02:01:59:00 02:02:00:00 THE OUTREACH TEAM CAN BE WITH
02:02:00:00 02:02:01:00 THE WITH THE THE BEST TEAM
02:02:01:00 02:02:01:00 CLINICIANS, WITH PUBLIC WORKS,

02:02:01:00 02:02:02:00 WITH TRANSPORTATION, WITH THE
02:02:02:00 02:02:02:00 EMS.
02:02:02:00 02:02:03:00 WE'RE GOING TO NEED THOSE
02:02:03:00 02:02:04:00 THINGS IF WE'RE REALLY GOING TO
02:02:04:00 02:02:05:00 GET IN FRONT OF THIS PROBLEM ON
02:02:05:00 02:02:06:00 EN MASSE CAS WE NEED TO SUPPORT
02:02:06:00 02:02:07:00 SUPPORT THE CITY DEPARTMENTS
02:02:07:00 02:02:08:00 OTHER THAN PUBLIC HEALTH DOWN
02:02:08:00 02:02:11:00 BUT NOT I'M NOT SAYING I DON'T
02:02:11:00 02:02:12:00 SUPPORT PUBLIC HEALTH BUT THE
02:02:12:00 02:02:15:00 THE RESPON DOWN THERE IS FIVE,
02:02:15:00 02:02:16:00 SIX, SEVEN BRONG IT'S PUBLIC
02:02:16:00 02:02:16:00 HEALTH.
02:02:16:00 02:02:22:00 IT'S IT'S M IT'S IT'S EMERGING
02:02:22:00 02:02:23:00 MEDICAL SERVICES, IT'S THE
02:02:23:00 02:02:24:00 POLICE DEPARTMENT.
02:02:24:00 02:02:27:00 IT'S IT'S PUBLIC WORKS.
02:02:27:00 02:02:28:00 IT'S EVERYBODY DOWN THERE SO WE
02:02:28:00 02:02:30:00 NEED TO START REALLY SUPPORTING
02:02:30:00 02:02:31:00 PEOPLE DOWN THERE.
02:02:31:00 02:02:34:00 YOU HAD TALKED ABOUT THE PUBLIC
02:02:34:00 02:02:35:00 NEEDLE RETURN WHICH I BROUGHT
02:02:35:00 02:02:38:00 THAT I BROUGHT THAT THAT
02:02:38:00 02:02:43:00 MACHINE THAT THAT CLEANSSES THAT
02:02:43:00 02:02:44:00 THAT CLEANSSES ALL THE OLD
02:02:44:00 02:02:44:00 NEEDLES AND GRINDS AND I
02:02:44:00 02:02:46:00 BROUGHT TO PUBLIC HEALTH ABOUT
02:02:46:00 02:02:47:00 SIX YEARS AGO NOTHING EVER
02:02:47:00 02:02:50:00 HAPPENED SO THE TIME FOR TALK
02:02:50:00 02:02:51:00 IS GETTING OLD.
02:02:51:00 02:02:55:00 THE PEOPLE IN THE SOUTH AND THE
02:02:55:00 02:02:55:00 PEOPLE IN LOWER ROXBORO, THE
02:02:55:00 02:02:56:00 PEOPLE IN NEWMARKET ARE REALLY
02:02:56:00 02:02:58:00 GETTING TIRED.
02:02:58:00 02:02:59:00 THE CITY REALLY NEEDS TO TO
02:02:59:00 02:03:01:00 DELIVER SOME THINGS.
02:03:01:00 02:03:02:00 I LOOK AT TOWN, I LOOK AT
02:03:02:00 02:03:05:00 PLACES LIKE LAWRENCE AND LOWELL
02:03:05:00 02:03:06:00 AND EVEN CHELSEA.
02:03:06:00 02:03:07:00 THEY ALL HAVE MOBILE.
02:03:07:00 02:03:10:00 THEY ALL HAVE MOBILE
02:03:10:00 02:03:10:00 VACCINATIONS AND MOBILE
02:03:10:00 02:03:10:00 TESTING.
02:03:10:00 02:03:13:00 WE WEREN'T EVEN WE WEREN'T EVEN
02:03:13:00 02:03:14:00 ABLE AS A CITY OF BOSTON
02:03:14:00 02:03:18:00 DRIVING ECONOMIC ENGINE OF THE
02:03:18:00 02:03:18:00 WHOLE REGION.
02:03:18:00 02:03:20:00 WE WEREN'T EVEN TO GET US WE
02:03:20:00 02:03:22:00 WEREN'T EVEN ABLE TO GET A
02:03:22:00 02:03:23:00 SINGLE MOBILE BATHROOM IN A
02:03:23:00 02:03:25:00 YEAR AND WE'RE WATCHING TOWNS
02:03:25:00 02:03:26:00 THAT DON'T HAVE THE
02:03:26:00 02:03:30:00 CAPABILITIES WE HAVE THERE IN
02:03:30:00 02:03:30:00 FRONT OF US.

02:03:30:00 02:03:34:00 SO AT WHAT POINT ARE THE THINGS
02:03:34:00 02:03:37:00 THAT THE TASK FORCE ARE ASKING
02:03:37:00 02:03:38:00 FOR?
02:03:38:00 02:03:41:00 AT WHAT POINT ARE WE GOING TO
02:03:41:00 02:03:42:00 BE PAID ATTENTION TO AND HAVE
02:03:42:00 02:03:43:00 SOME OF THOSE THINGS DELIVERED
02:03:43:00 02:03:44:00 TO US?
02:03:44:00 02:03:49:00 THAT'S THAT'S THAT'S BIG FOR
02:03:49:00 02:03:49:00 ME.
02:03:49:00 02:03:50:00 AND ALSO I THINK COUNCILOR
02:03:50:00 02:03:51:00 CAMPBELL ASKED FOR IT EARLIER
02:03:51:00 02:03:52:00 THE LIST OF QUESTIONS ASKED
02:03:52:00 02:03:53:00 AROUND I'M LOOKING TO GET SPEED
02:03:53:00 02:03:57:00 BUMPS AND DIFFERENT PLACES AND
02:03:57:00 02:03:57:00 SO NOW THERE'S A WHOLE IF
02:03:57:00 02:03:58:00 SOMETHING'S BEEN APPROVED
02:03:58:00 02:04:00:00 THERE'S A WHOLE NEW LIST
02:04:00:00 02:04:01:00 OF QUESTIONS THAT NEED TO BE
02:04:01:00 02:04:04:00 ASKED FOR FOR SPEED BUMPS OR OR
02:04:04:00 02:04:05:00 SIDEWALKS TO BE APPROVED.
02:04:05:00 02:04:06:00 DID I HEAR THAT CORRECTLY?
02:04:06:00 02:04:09:00 SHAWANO SO THAT WOULD BE THAT
02:04:09:00 02:04:10:00 WOULD BE A LITTLE BIT MORE ON
02:04:10:00 02:04:10:00 THE DEPARTMENT SIDE OF THINGS
02:04:10:00 02:04:12:00 RIGHT NOW.
02:04:12:00 02:04:13:00 PUBLIC WORKS, THEY DO THEIR OWN
02:04:13:00 02:04:14:00 EQUITY ANALYSIS.
02:04:14:00 02:04:16:00 WHAT THE COUNCILOR COUNCILOR
02:04:16:00 02:04:16:00 CAMPBELL ASKED ABOUT WAS OUR
02:04:16:00 02:04:17:00 NEW EQUITY FRAMEWORK WITH
02:04:17:00 02:04:17:00 BUDGET DECISION.
02:04:17:00 02:04:20:00 SO IT'S MORE SO WE WANT TO MAKE
02:04:20:00 02:04:21:00 A MILLION DOLLAR INVESTMENT IN
02:04:21:00 02:04:23:00 X EQUITY FRAMEWORKS.
02:04:23:00 02:04:25:00 HAVE YOU GONE THROUGH BUT NOT
02:04:25:00 02:04:25:00 SPEED BY SPEED BUMP THAT
02:04:25:00 02:04:27:00 DOESN'T WELL, I MEAN BECAUSE
02:04:27:00 02:04:28:00 GOING BACK A YEAR OR MAYBE A
02:04:28:00 02:04:34:00 YEAR AND A HALF AGO THERE WAS
02:04:34:00 02:04:38:00 THERE WAS SOME TALK ABOUT
02:04:38:00 02:04:39:00 TRADITIONAL NEIGHBORHOODS THAT
02:04:39:00 02:04:42:00 KNOW HOW TO ADVOCATE FOR
02:04:42:00 02:04:43:00 THEMSELVES CAN'T BE PUT ON THE
02:04:43:00 02:04:47:00 BACK BURNER AND I THINK IF
02:04:47:00 02:04:50:00 PLACES HAVE CHILDREN ON THE
02:04:50:00 02:04:50:00 STREET AND THEY NEED SPEED
02:04:50:00 02:04:54:00 BUMPS, THEY SHOULD WE SHOULD
02:04:54:00 02:04:55:00 LOOK AT IT, LOOK AT IT FOR NEED
02:04:55:00 02:04:58:00 AND AND I JUST WANT I JUST WANT
02:04:58:00 02:05:01:00 TO MAKE SURE THAT THAT
02:05:01:00 02:05:02:00 NEIGHBORHOODS THAT HAVE THAT
02:05:02:00 02:05:04:00 HAVE BEEN IN LINE WITH THINGS
02:05:04:00 02:05:05:00 LIKE THAT ARE GOING TO GET THEM
02:05:05:00 02:05:08:00 THIS YEAR BECAUSE I MEAN I'VE

02:05:08:00 02:05:09:00 LITERALLY BEEN ASKING FOR SPEED
02:05:09:00 02:05:10:00 BUMPS FOR CERTAIN NEIGHBORHOODS
02:05:10:00 02:05:13:00 THROUGHOUT MY WHOLE DISTRICT
02:05:13:00 02:05:14:00 FOR PROBABLY SEVEN YEARS NOW
02:05:14:00 02:05:17:00 AND I'VE YET TO GET ONE ONE IN
02:05:17:00 02:05:18:00 IN IN MY DISTRICT ONE SPEED
02:05:18:00 02:05:21:00 BUMP.
02:05:21:00 02:05:22:00 SO THIS IS SEPARATE THIS IS
02:05:22:00 02:05:24:00 SEPARATE THAN THE SLOW STREETS
02:05:24:00 02:05:25:00 PROGRAM THAT OBVIOUSLY RUNS
02:05:25:00 02:05:28:00 WITH I DO THREE OR FOUR THROUGH
02:05:28:00 02:05:28:00 A COMPETITIVE PROCESS.
02:05:28:00 02:05:29:00 SO THAT WAS NOT ONLY FUNDED IN
02:05:29:00 02:05:32:00 THIS YEAR'S BUDGET, WE ADDED
02:05:32:00 02:05:33:00 FUNDING FOR NEW NEIGHBORHOODS
02:05:33:00 02:05:35:00 TO COME ONLINE AS WELL SO THAT
02:05:35:00 02:05:36:00 PROCESS IS IS STILL RUNNING AND
02:05:36:00 02:05:37:00 THAT'S THE SORT OF SEPARATE
02:05:37:00 02:05:40:00 PROCESS AND HOW LONG AND HOW
02:05:40:00 02:05:41:00 LONG IS THE SAFE SPACE PROGRAM
02:05:41:00 02:05:43:00 BEEN IN BEEN EMPLOYED FOR
02:05:43:00 02:05:43:00 YEARS?
02:05:43:00 02:05:46:00 I THINK SO THREE YEARS ONE
02:05:46:00 02:05:51:00 COUNCILOR AND YOU JUST JUST
02:05:51:00 02:05:52:00 BECAUSE WE'VE WE'VE GOT TO WRAP
02:05:52:00 02:05:52:00 IT UP.
02:05:52:00 02:05:54:00 OK, SO I'M JUST I'M JUST
02:05:54:00 02:05:54:00 LOOKING THROUGH THE DEPARTMENTS
02:05:54:00 02:05:58:00 LIKE I FEEL LIKE IN MANY AREAS
02:05:58:00 02:05:59:00 OF MY MY REQUESTS I'M ON A
02:05:59:00 02:06:02:00 TREADMILL HERE AND I'M AND I'M
02:06:02:00 02:06:03:00 LOOKING TO MOVE SOME THINGS
02:06:03:00 02:06:03:00 ALONG.
02:06:03:00 02:06:04:00 SO A VERY FAIR COUNCILOR AND
02:06:04:00 02:06:07:00 HAPPY TO DO THE WORK WE DO.
02:06:07:00 02:06:08:00 I WOULD ADD THAT WITHIN AND I
02:06:08:00 02:06:09:00 KNOW THIS IS NOT SPECIFIC TO
02:06:09:00 02:06:10:00 BATHROOMS BUT I THINK IT IS
02:06:10:00 02:06:11:00 SPECIFIC TO YOUR CONCERNS.
02:06:11:00 02:06:13:00 WE DID ADD FIVE HUNDRED
02:06:13:00 02:06:14:00 THOUSAND TO THIS BUDGET TO
02:06:14:00 02:06:17:00 ADDRESS SOME OF THE MASSIVE TAX
02:06:17:00 02:06:18:00 ISSUES OF WHICH ONE HUNDRED AND
02:06:18:00 02:06:18:00 TWENTY FIVE THOUSAND IS
02:06:18:00 02:06:21:00 DEDICATED JUST FOR CLEANLINESS
02:06:21:00 02:06:22:00 AND SANITATION SERVICES DOWN
02:06:22:00 02:06:22:00 THERE.
02:06:22:00 02:06:25:00 SO I WILL NOT SAY IT'S FOR
02:06:25:00 02:06:25:00 BATHROOM.
02:06:25:00 02:06:26:00 I THINK I JUST DON'T WANT A
02:06:26:00 02:06:26:00 BATHROOM.
02:06:26:00 02:06:30:00 I WOULD DEFER TO IN THE TASK
02:06:30:00 02:06:30:00 FORCE FOR THOSE CONVERSATIONS.
02:06:30:00 02:06:32:00 THANK YOU.

02:06:32:00 02:06:33:00 THANK YOU MADAM CHAIR.
02:06:33:00 02:06:33:00 THANK YOU.
02:06:33:00 02:06:34:00 THANK YOU.
02:06:34:00 02:06:36:00 COUNCILOR BAKER.
02:06:36:00 02:06:37:00 AND I DO THINK THAT IT CAME UP
02:06:37:00 02:06:40:00 IN OUR BUDGET PROCESS LAST YEAR
02:06:40:00 02:06:41:00 THAT THERE WAS GOING TO BE A
02:06:41:00 02:06:42:00 PROCESS FOR TRANSPORTATION TO
02:06:42:00 02:06:43:00 DO SORT OF MORE SURGICAL
02:06:43:00 02:06:44:00 STRIKES ON THE SPEED BUMP FRONT
02:06:44:00 02:06:48:00 AND I'M NOT SURE THAT WE'VE
02:06:48:00 02:06:48:00 SEEN THAT IN REALITY.
02:06:48:00 02:06:49:00 SO I THINK IT'S SOMETHING FOR
02:06:49:00 02:06:50:00 US TO FOLLOW UP AT THE HEARING
02:06:50:00 02:06:53:00 ON.
02:06:53:00 02:06:58:00 BUT COUNCILOR FLYNN, THANK YOU.
02:06:58:00 02:06:58:00 THANK YOU.
02:06:58:00 02:07:00:00 COUNCILOR GLORIA, BOOK THAT
02:07:00:00 02:07:01:00 COULD JUST IN THE NICK AND YOUR
02:07:01:00 02:07:04:00 TEAM AS WELL BUDGET THANK YOU
02:07:04:00 02:07:05:00 FOR YOUR WORK ESPECIALLY DURING
02:07:05:00 02:07:08:00 THIS DIFFICULT UNCERTAIN TIMES
02:07:08:00 02:07:13:00 COUNCIL FLAHERTY AND SOME OF MY
02:07:13:00 02:07:13:00 COLLEAGUES ALREADY MENTIONED
02:07:13:00 02:07:17:00 SOME OF THE ITEMS ALREADY BUT
02:07:17:00 02:07:18:00 I'D LIKE TO REITERATE SOME
02:07:18:00 02:07:21:00 OF MY PRIOR PRIORITIES AS WELL.
02:07:21:00 02:07:21:00 COMMISSIONER MARANELLO KNOWS
02:07:21:00 02:07:24:00 I'M COMING TO THE HEARINGS WE
02:07:24:00 02:07:25:00 HAD IN MEETINGS WITH NEIGHBORS,
02:07:25:00 02:07:29:00 MANY RESIDENTS ACROSS THE CITY
02:07:29:00 02:07:29:00 IN MY NEIGHBORHOOD OF SOUTH
02:07:29:00 02:07:31:00 BOSTON BELIEVE THE LATEST
02:07:31:00 02:07:35:00 PROPERTY TAX INCREASES IN A
02:07:35:00 02:07:36:00 DEFINING MOMENT HERE WHERE
02:07:36:00 02:07:39:00 PEOPLE NOW UNFORTUNATELY
02:07:39:00 02:07:43:00 CONSIDERING LEAVING BOSTON
02:07:43:00 02:07:44:00 THEY'RE PAYING HUGE PROPERTY
02:07:44:00 02:07:47:00 TAX AND THEIR BASIC CITY
02:07:47:00 02:07:51:00 SERVICES IN THEIR OPINION ARE
02:07:51:00 02:07:52:00 DECLINING.
02:07:52:00 02:07:53:00 THEIR QUALITY OF LIFE IS
02:07:53:00 02:07:54:00 DECLINING.
02:07:54:00 02:07:56:00 SO WHEN YOU PUT UP A BEAUTIFUL
02:07:56:00 02:07:58:00 BUILDING NEXT TO A RESIDENT
02:07:58:00 02:07:59:00 RESIDENTIAL, A RETIRED CITY
02:07:59:00 02:08:03:00 WORKER, IT MADE MAKE THE VALUE
02:08:03:00 02:08:07:00 OF THEIR HOME MORE PROFITABLE.
02:08:07:00 02:08:08:00 BUT IT ALSO THE PROPERTY TAX
02:08:08:00 02:08:10:00 GOES THEY'D BE ABLE TO STAY IN
02:08:10:00 02:08:14:00 THE CITY NOW WE NEED TO DO
02:08:14:00 02:08:14:00 SOMETHING ABOUT THAT.
02:08:14:00 02:08:17:00 WE ARE LONGTIME RESIDENTS.
02:08:17:00 02:08:19:00 IT SHOULD NOT BE KICKING THEM

02:08:19:00 02:08:19:00 OUT OF BOSTON.
02:08:19:00 02:08:22:00 WE SHOULD BE ENCOURAGING THEM
02:08:22:00 02:08:23:00 TO STAY HERE BASED ON PROPERTY
02:08:23:00 02:08:27:00 TAX ASSESSMENT.
02:08:27:00 02:08:27:00 CERTAINLY WE CAN HAVE A DEEPER
02:08:27:00 02:08:28:00 DISCUSSION ABOUT THAT AND I
02:08:28:00 02:08:30:00 KNOW WE HAVE IN THE PAST WITH
02:08:30:00 02:08:34:00 THE TEAM TO SEE WHAT TYPE OF IF
02:08:34:00 02:08:34:00 WE CAN PROVIDE NEIGHBORS EITHER
02:08:34:00 02:08:37:00 INCREASING THE EXISTING
02:08:37:00 02:08:38:00 EXEMPTIONS OR CREATING NEW
02:08:38:00 02:08:38:00 CATEGORIES.
02:08:38:00 02:08:42:00 THE LONG TIME NEIGHBORS TO HELP
02:08:42:00 02:08:43:00 THEM REMAIN IN THE CITY THEY
02:08:43:00 02:08:44:00 BUILT THEY BUILT BOSTON IN MY
02:08:44:00 02:08:46:00 OPINION MOST I ALSO WANT TO
02:08:46:00 02:08:50:00 ADVOCATE FOR MORE POLICE PUBLIC
02:08:50:00 02:08:54:00 SAFETY RESOURCES IN OUR CITY.
02:08:54:00 02:08:54:00 PEOPLE KNOW THAT I'VE
02:08:54:00 02:08:55:00 CONSISTENTLY ADVOCATED FOR
02:08:55:00 02:08:58:00 SEVERAL POLICE THAT NEED TO BE
02:08:58:00 02:08:59:00 HIRED EACH YEAR WE USED ABOUT
02:08:59:00 02:09:02:00 ONE HUNDRED POLICE OFFICERS
02:09:02:00 02:09:05:00 EACH YEAR TO RETIREMENT BOSTON
02:09:05:00 02:09:06:00 POLICE ARE FORCED FORCED TO
02:09:06:00 02:09:10:00 WORK OVERTIME SOMETIMES A
02:09:10:00 02:09:10:00 DOUBLE SHIFT.
02:09:10:00 02:09:13:00 WE'VE SEEN SEVERAL SHOOTINGS
02:09:13:00 02:09:14:00 THAT THEY HAD TO RESPOND TO
02:09:14:00 02:09:17:00 THIS WEEK DIFFICULT, DIFFICULT
02:09:17:00 02:09:18:00 TIME FOR THE BOSTON POLICE.
02:09:18:00 02:09:26:00 I KNOW BOSTON POLICE ON ON
02:09:26:00 02:09:27:00 OVERTIME AS WELL, THOSE NUMBER
02:09:27:00 02:09:27:00 THOSE NUMBERS WILL CONTINUE TO
02:09:27:00 02:09:29:00 GO PEOPLE ACROSS MY DISTRICT IN
02:09:29:00 02:09:33:00 SOUTH BOSTON WERE ALARMED ABOUT
02:09:33:00 02:09:34:00 THE PUBLIC SAFETY ISSUE WE HAD
02:09:34:00 02:09:37:00 RECENTLY AT OAKLEY PARK.
02:09:37:00 02:09:41:00 I TALKED TO I TALKED TO YOUNG
02:09:41:00 02:09:41:00 PEOPLE.
02:09:41:00 02:09:42:00 I TALKED TO THESE YOUNG
02:09:42:00 02:09:45:00 ATHLETES.
02:09:45:00 02:09:46:00 I TALKED TO COACHES SO WITH
02:09:46:00 02:09:49:00 COUNSELORS ESSAIBI GEORGE OVER
02:09:49:00 02:09:50:00 IN DORCHESTER WE TALKED TO THE
02:09:50:00 02:09:53:00 SAME GROUP OVER AT GORVY
02:09:53:00 02:09:54:00 COCKTAIL PLAYING THAT NIGHT IN
02:09:54:00 02:09:56:00 SOUTH BOSTON INCLUDING SALT
02:09:56:00 02:09:57:00 COUNCIL FIRE IS WITH US.
02:09:57:00 02:10:00:00 SO RESIDENTS ARE ALARMED ABOUT
02:10:00:00 02:10:01:00 ABOUT THESE PUBLIC SAFETY
02:10:01:00 02:10:05:00 ISSUES, TRAFFIC SAFETY NEED FOR
02:10:05:00 02:10:08:00 MORE ENFORCEMENT WHETHER IT'S
02:10:08:00 02:10:12:00 BOSTON POLICE OR TRANSPORTATION

02:10:12:00 02:10:13:00 DEPARTMENT, A STRICT AND A
02:10:13:00 02:10:15:00 STRICT DEPARTMENT THAT DOES
02:10:15:00 02:10:16:00 TRAFFIC ENFORCEMENT ENFORCEMENT
02:10:16:00 02:10:19:00 IT'S CRITICAL COUNCILOR BAKER
02:10:19:00 02:10:20:00 TALKED A LOT ABOUT AND COUNCIL
02:10:20:00 02:10:23:00 COUNSEL CAMPBELL TALKED A LOT
02:10:23:00 02:10:24:00 ABOUT MENTAL HEALTH AND
02:10:24:00 02:10:27:00 BEHAVIORAL HEALTH ISSUES.
02:10:27:00 02:10:28:00 I'VE SEEN A LOT OF THAT AS A
02:10:28:00 02:10:31:00 RESULT AS A RESULT OF MASABA
02:10:31:00 02:10:32:00 ANY STREET IN THE ANDREW SQUARE
02:10:32:00 02:10:35:00 AREA.
02:10:35:00 02:10:36:00 I REPRESENT A GOOD PORTION
02:10:36:00 02:10:38:00 OF THE SOUTH AND ALSO FINALLY
02:10:38:00 02:10:42:00 OR WE HAVE SEEN LARGE HOUSE
02:10:42:00 02:10:43:00 PARTIES IN SOUTH BOSTON THE
02:10:43:00 02:10:46:00 CRITICAL ROLE INSPECTION
02:10:46:00 02:10:47:00 SERVICES PLAY TO PLACE THEM ON
02:10:47:00 02:10:50:00 PROBLEM PROPERTIES.
02:10:50:00 02:10:54:00 WE NEED BOSTON POLICE ALSO TO
02:10:54:00 02:10:55:00 CONTINUE TO PLAY AN ACTIVE ROLE
02:10:55:00 02:10:58:00 AS WELL SEE SIX COVERS TOO
02:10:58:00 02:11:01:00 LARGE OF A POLICE JURISTIC WE
02:11:01:00 02:11:02:00 COVER BASICALLY FROM THE
02:11:02:00 02:11:06:00 MOAKLEY COURTHOUSE TO HAVE THE
02:11:06:00 02:11:07:00 POINT OF IT'S A MASSIVE ALBANY
02:11:07:00 02:11:09:00 STREET.
02:11:09:00 02:11:10:00 I THINK THE POPULATION IN
02:11:10:00 02:11:11:00 DISTRICT TWO IS GOING UP ONE
02:11:11:00 02:11:12:00 HUNDRED PERCENT OVER THE LAST
02:11:12:00 02:11:14:00 15 IS I CONTINUALLY ASK FOR
02:11:14:00 02:11:18:00 MORE POLICE AND MORE SUPPORT
02:11:18:00 02:11:18:00 FROM CAPTAIN BOYLE WHO'S BEEN
02:11:18:00 02:11:21:00 EXCELLENT CAPTAIN SWEENEY'S AN
02:11:21:00 02:11:22:00 EXCELLENT CAPRICCIO AS WELL.
02:11:22:00 02:11:26:00 WE HAVE DEDICATED POLICE BIKE
02:11:26:00 02:11:30:00 UNIT IN THE SOUTH AND THAT
02:11:30:00 02:11:33:00 NEEDS TO COME BACK.
02:11:33:00 02:11:33:00 I DON'T KNOW HOW THINGS WILL
02:11:33:00 02:11:36:00 GET BETTER WITH REDUCED POLICE
02:11:36:00 02:11:37:00 RESOURCES.
02:11:37:00 02:11:38:00 UNFORTUNATELY LAST YEAR WE
02:11:38:00 02:11:41:00 DEALT WITH FIREWORKS AS WELL.
02:11:41:00 02:11:45:00 AGAIN INSPECTION SERVICES TO
02:11:45:00 02:11:45:00 THESE LARGE HOUSE PARTIES.
02:11:45:00 02:11:46:00 I SPENT MY WHOLE WEEKEND
02:11:46:00 02:11:49:00 CHASING HOUSE PARTIES IN SOUTH
02:11:49:00 02:11:49:00 BOSTON.
02:11:49:00 02:11:52:00 SPECIAL SERVICES ARE DOING A
02:11:52:00 02:11:54:00 GOOD JOB BUT WE NEED MORE
02:11:54:00 02:11:54:00 OF THEM.
02:11:54:00 02:12:14:00 WE DESPERATELY NEED MORE
02:12:14:00 02:12:15:00 INSPECTOR INSPECTORS THAT WILL
02:12:15:00 02:12:16:00 ALSO DEAL WITH PEST AND RODENT

02:12:16:00 02:12:16:00 CONTROL AIRBNB SEEMS TO BE
02:12:16:00 02:12:17:00 MAKING SOME PROGRESS TO OPEN UP
02:12:17:00 02:12:18:00 AGAIN HERE IN OUR CITY AT THE
02:12:18:00 02:12:19:00 EXPENSE OF AT THE EXPENSE
02:12:19:00 02:12:19:00 OF OUR UNION HOTEL WORKERS.
02:12:19:00 02:12:20:00 IN MY OPINION MANY OF THEM AND
02:12:20:00 02:12:21:00 MANY OF THEM BLACK MEN IN THE
02:12:21:00 02:12:22:00 BROWN WOMAN AND THESE HOTELS
02:12:22:00 02:12:23:00 AND WHAT WE'RE DOING IS WE WANT
02:12:23:00 02:12:24:00 TO GIVE AIRBNB ANOTHER CHANCE
02:12:24:00 02:12:27:00 TO COME BACK INTO THE CITY
02:12:27:00 02:12:27:00 INFRASTRUCTURE PEDESTRIAN
02:12:27:00 02:12:31:00 SAFETY IMPROVEMENTS LIKE MY
02:12:31:00 02:12:32:00 COLLEAGUES MENTIONED, SPEED
02:12:32:00 02:12:35:00 BUMPS SET ONE SEX AND SELBORNE
02:12:35:00 02:12:36:00 RAPID FLASH BEACON ON EAST
02:12:36:00 02:12:39:00 BROADWAY TRANSPORTATION TEAM IS
02:12:39:00 02:12:40:00 DOING A GOOD JOB BUT THEY THEY
02:12:40:00 02:12:45:00 NEED RESOURCES.
02:12:45:00 02:12:46:00 WE NEED RAISE CROSSWALK SPEED
02:12:46:00 02:12:49:00 BUMPS LIKE OTHER CITIES TOWNS
02:12:49:00 02:12:53:00 HAVE THROUGHOUT KABAB BOUTS,
02:12:53:00 02:12:53:00 EXTENSIONS FOR SHORTER
02:12:53:00 02:12:57:00 CROSSWALKS, PEDESTRIAN SAFETY
02:12:57:00 02:12:58:00 IS ONE OF THE BIGGEST ISSUES WE
02:12:58:00 02:12:58:00 FACE AND IT'S SOMETHING I'VE
02:12:58:00 02:13:01:00 BEEN WORKING ON SINCE DAY ONE.
02:13:01:00 02:13:02:00 OUR TREES ARE DYING BECAUSE
02:13:02:00 02:13:05:00 OF BECAUSE OF THE GAS LEAKS
02:13:05:00 02:13:07:00 MATTERS OUT FRONT AS IT WERE BY
02:13:07:00 02:13:10:00 CONTINUALLY WORK WITH RESIDENTS
02:13:10:00 02:13:10:00 THROUGHOUT DISTRICT WHO WANT
02:13:10:00 02:13:13:00 ONE TREES WHETHER TO SELL THEM
02:13:13:00 02:13:14:00 TO THE BAY VILLAGE RESIDENTS IN
02:13:14:00 02:13:17:00 FORT POINT ARE CONCERNED ABOUT
02:13:17:00 02:13:18:00 CLIMATE RESILIENCY WITH THE
02:13:18:00 02:13:20:00 FLOODING WE'VE SEEN IN RECENT
02:13:20:00 02:13:24:00 YEARS CONCERNS ABOUT NOT HAVING
02:13:24:00 02:13:25:00 ADEQUATE POLICE, FIRE, EMS
02:13:25:00 02:13:28:00 PRESENCE IN THAT AREA AS WELL.
02:13:28:00 02:13:29:00 CHINATOWN RESIDENTS HAVE
02:13:29:00 02:13:30:00 DISCUSSED THE NEED FOR TRASH
02:13:30:00 02:13:33:00 RECYCLING COMPOSTING TO IMPROVE
02:13:33:00 02:13:33:00 THE CLEANLINESS OF OUR
02:13:33:00 02:13:36:00 NEIGHBORHOODS GETTING
02:13:36:00 02:13:37:00 RESTAURANTS BACK OFF THE
02:13:37:00 02:13:37:00 GROUND.
02:13:37:00 02:13:41:00 WE'VE SEEN IT WE'VE SEEN AN AGE
02:13:41:00 02:13:41:00 AND RACISM THAT HAS DEVASTATED
02:13:41:00 02:13:43:00 MY COMMUNITY IN CHINATOWN.
02:13:43:00 02:13:44:00 I'M NOT HAPPY ABOUT IT.
02:13:44:00 02:13:47:00 WE NEED TO BEEF UP THE HUMAN
02:13:47:00 02:13:48:00 RIGHTS COMMISSION ZERO
02:13:48:00 02:13:49:00 TOLERANCE FOR ANY OF THIS

02:13:49:00 02:13:51:00 NONSENSE.
02:13:51:00 02:13:52:00 WE NEED A STATE OF THE STATE
02:13:52:00 02:13:55:00 OF THE ART LIBRARY IN
02:13:55:00 02:13:55:00 CHINATOWN.
02:13:55:00 02:13:56:00 I THINK WE'RE GETTING THAT WE
02:13:56:00 02:13:58:00 NEEDED IN SOUTHWEST AND THEN
02:13:58:00 02:14:02:00 THE AND THE SOUTH END AS WELL.
02:14:02:00 02:14:03:00 AGAIN, BTD ENFORCEMENT IS
02:14:03:00 02:14:07:00 CRITICAL NEIGHBORS FROM ALL
02:14:07:00 02:14:10:00 DIETZEL COMMUNITIES ALSO TALK
02:14:10:00 02:14:11:00 ABOUT SENIOR HOUSING YOUTH
02:14:11:00 02:14:14:00 SPORTS FOR OUR YOUNG PEOPLE.
02:14:14:00 02:14:15:00 THOSE ARE JUST A HANDFUL OF THE
02:14:15:00 02:14:17:00 ISSUES.
02:14:17:00 02:14:19:00 I KNOW MY TIME IS SHORT BUT I
02:14:19:00 02:14:22:00 COULD I COULD GO ON AND ON FOR
02:14:22:00 02:14:23:00 ANOTHER FORTY FIVE MINUTES.
02:14:23:00 02:14:26:00 BUT AT THIS TIME I WILL STOP
02:14:26:00 02:14:30:00 AND JUST ASK JUSTIN IF YOU CAN
02:14:30:00 02:14:31:00 GIVE ME A MAYBE A QUICK UP
02:14:31:00 02:14:34:00 QUICK RESPONSE TO SOME OF THESE
02:14:34:00 02:14:37:00 ISSUES LIKE I HIGHLIGHTED YOUR
02:14:37:00 02:14:38:00 GIRLS ARE HAPPY TO GIVE YOU
02:14:38:00 02:14:39:00 SOME JUST HIGH LEVEL THOUGHTS
02:14:39:00 02:14:41:00 ON SOME OF THAT BUT I AGREE AND
02:14:41:00 02:14:42:00 I THINK THE BUDGET PROPOSAL BY
02:14:42:00 02:14:45:00 MAYOR JANE SHARES A LOT
02:14:45:00 02:14:46:00 OF THOSE THOSE CONCERNS THAT
02:14:46:00 02:14:46:00 YOU'VE RAISED AND I THINK MAKES
02:14:46:00 02:14:49:00 INVESTMENTS TO THAT EFFECT.
02:14:49:00 02:14:50:00 I'LL START WITH THE HUMAN
02:14:50:00 02:14:53:00 RIGHTS COMMISSION THAT WE DID
02:14:53:00 02:14:54:00 OF ONE HUNDRED THOUSAND DOLLARS
02:14:54:00 02:14:54:00 TO THEIR BUDGET TO DO DIRECT
02:14:54:00 02:14:57:00 POST COVID-19 INVESTMENTS
02:14:57:00 02:15:01:00 AROUND DISCRIMINATION SO I HOPE
02:15:01:00 02:15:02:00 THAT THAT WILL CERTAINLY NOT
02:15:02:00 02:15:02:00 ADDRESS ALL OF THE CONCERNS BUT
02:15:02:00 02:15:04:00 WILL HELP ALLOW THEM TO RESPOND
02:15:04:00 02:15:08:00 MORE ROBUSTLY IN THE NEXT
02:15:08:00 02:15:08:00 FISCAL YEAR.
02:15:08:00 02:15:11:00 ON THE POLICE SIDE OBVIOUSLY
02:15:11:00 02:15:12:00 WORTHY OF DISCUSSION AND
02:15:12:00 02:15:13:00 CERTAINLY OUR INVESTMENTS
02:15:13:00 02:15:16:00 AROUND THE MEDICAL TRIAGE UNIT
02:15:16:00 02:15:17:00 AND GETTING MORE OFFICERS BACK
02:15:17:00 02:15:18:00 OFF LEAVE AS WELL AS TWO
02:15:18:00 02:15:19:00 HUNDRED AND TWENTY FIVE PERSON
02:15:19:00 02:15:20:00 CLASSES FUNDED IN NEXT YEAR'S
02:15:20:00 02:15:21:00 BUDGET WILL HELP GROW THE SIZE
02:15:21:00 02:15:23:00 OF THE FORCE AND GROW THE
02:15:23:00 02:15:24:00 AVAILABLE OFFICERS TO ADDRESS I
02:15:24:00 02:15:27:00 THINK BOTH THE PUBLIC SAFETY
02:15:27:00 02:15:28:00 CONCERNS YOU RAISED AS WELL AS

02:15:28:00 02:15:28:00 THE OVERTIME CONCERNS THAT I
02:15:28:00 02:15:30:00 THINK MANY OF YOUR COLLEAGUES
02:15:30:00 02:15:31:00 HAVE RAISED AS WELL.
02:15:31:00 02:15:32:00 SO I THINK IT'S A LITTLE BIT
02:15:32:00 02:15:34:00 OF A DUAL PRONGED APPROACH THAT
02:15:34:00 02:15:35:00 WE'RE WE'RE WORKING ON FOR THAT
02:15:35:00 02:15:38:00 AS FAR AS THE TRANSPORTATION
02:15:38:00 02:15:39:00 SIDE GOES, I WOULD CERTAINLY
02:15:39:00 02:15:39:00 WELCOME ADDITIONAL
02:15:39:00 02:15:42:00 CONVERSATIONS AROUND THAT.
02:15:42:00 02:15:43:00 I WOULD SAY ONE OF THE
02:15:43:00 02:15:43:00 SIGNATURE PIECES IN THIS BUDGET
02:15:43:00 02:15:46:00 IS A TWENTY FIVE MILLION DOLLAR
02:15:46:00 02:15:47:00 INVESTMENT IN THE CAPITAL PLAN
02:15:47:00 02:15:50:00 AROUND PEDESTRIAN RAMPS TO GET
02:15:50:00 02:15:51:00 EVERY SINGLE PEDESTRIAN RAMP UP
02:15:51:00 02:15:53:00 TO COMPLIANCE BY THE YEAR
02:15:53:00 02:15:54:00 TWENTY THIRTY WHICH IS A
02:15:54:00 02:15:58:00 MASSIVE UNDERTAKING BY THE CITY
02:15:58:00 02:15:59:00 TO MAKE A REALLY ROBUST
02:15:59:00 02:15:59:00 INVESTMENT IN STREET SAFETY AND
02:15:59:00 02:16:01:00 PEDESTRIAN SAFETY.
02:16:01:00 02:16:02:00 THAT IS OBVIOUSLY A LONG TERM
02:16:02:00 02:16:03:00 INVESTMENT AND SOMETHING THAT
02:16:03:00 02:16:06:00 WE'RE PROUD TO TALK ABOUT AND
02:16:06:00 02:16:06:00 HAPPY TO FLESH OUT AS PART
02:16:06:00 02:16:09:00 OF THE CAPITOL BUILDING PROCESS
02:16:09:00 02:16:09:00 GOING FORWARD.
02:16:09:00 02:16:10:00 I THINK GENERALLY SPEAKING WE
02:16:10:00 02:16:14:00 SHARE MANY OF THE CONCERNS THAT
02:16:14:00 02:16:14:00 I THINK YOU'VE RAISED TODAY AND
02:16:14:00 02:16:15:00 LOOK FORWARD TO DIVING IN
02:16:15:00 02:16:17:00 DEEPER ON ANY SPECIFIC AREAS
02:16:17:00 02:16:18:00 WITH THOSE DEPARTMENTS.
02:16:18:00 02:16:19:00 JUST A QUICK QUESTION DURING
02:16:19:00 02:16:24:00 THE RECENT TRIAL LAST WEEK, DID
02:16:24:00 02:16:25:00 YOU SPEND A LOT OF MONEY ON
02:16:25:00 02:16:29:00 POLICE OVERTIME?
02:16:29:00 02:16:30:00 I DON'T BELIEVE WE'LL HAVE THAT
02:16:30:00 02:16:31:00 INFORMATION UNTIL WE RUN
02:16:31:00 02:16:33:00 PAYROLL FOR THE NEXT TWO WEEKS
02:16:33:00 02:16:34:00 BUT I CAN CERTAINLY GIVE YOU
02:16:34:00 02:16:36:00 THAT INFORMATION WHAT WHAT DO
02:16:36:00 02:16:37:00 YOU WHAT ARE YOUR THOUGHTS
02:16:37:00 02:16:37:00 RIGHT NOW?
02:16:37:00 02:16:38:00 WE WE PROBABLY HAD A LOT
02:16:38:00 02:16:41:00 OF POLICE THAT WERE ON FORCED
02:16:41:00 02:16:41:00 OVERTIME DURING THAT FIVE OR
02:16:41:00 02:16:44:00 SIX DAYS.
02:16:44:00 02:16:45:00 IS THAT IS THAT ACCURATE?
02:16:45:00 02:16:46:00 I WOULDN'T WANT TO SPECULATE,
02:16:46:00 02:16:46:00 COUNSEL.
02:16:46:00 02:16:47:00 I THINK IT'S FAIR TO SAY
02:16:47:00 02:16:48:00 THERE'S PROBABLY AN INCREASE

02:16:48:00 02:16:49:00 THAN A NORMAL DAY BUT I DON'T
02:16:49:00 02:16:50:00 HAVE THE EXTENT OF THE FULL
02:16:50:00 02:16:53:00 BODY OPERATIONAL PLAN THAT THAT
02:16:53:00 02:16:53:00 WAS USED FOR THAT.
02:16:53:00 02:16:54:00 SO I DON'T WANT TO SPECULATE.
02:16:54:00 02:16:56:00 DOES ANYONE ELSE ON ON THIS
02:16:56:00 02:16:57:00 CALL HAVE A LITTLE BIT
02:16:57:00 02:16:59:00 OF INFORMATION ABOUT THAT?
02:16:59:00 02:17:00:00 I DON'T THINK SO, COUNSELOR.
02:17:00:00 02:17:01:00 WELL, WE COULD FOLLOW UP WITH
02:17:01:00 02:17:04:00 YOU THAT OK, THAT'S THAT'S
02:17:04:00 02:17:05:00 IMPORTANT FOR ME TO KNOW
02:17:05:00 02:17:08:00 BECAUSE THEY'LL BE DURING THESE
02:17:08:00 02:17:11:00 CRITICAL TIMES ACROSS THE
02:17:11:00 02:17:12:00 COUNTRY WE RELY ON OUR POLICE
02:17:12:00 02:17:18:00 OFFICERS TO BE THERE FOR US SO
02:17:18:00 02:17:19:00 IT'S NO FAULT OF THEIR OWN THAT
02:17:19:00 02:17:22:00 THEY'RE FORCED TO WORK THESE
02:17:22:00 02:17:26:00 OVERTIME SHIFTS IN THE NEEDED
02:17:26:00 02:17:27:00 BUT ALSO JUST AND THAT GOES
02:17:27:00 02:17:30:00 JUST TO SHOW YOU THAT WE NEED
02:17:30:00 02:17:31:00 TO HIRE CONSISTENTLY SEVERAL
02:17:31:00 02:17:34:00 HUNDRED POLICE OFFICERS EVERY
02:17:34:00 02:17:35:00 YEAR IN THE CITY FOR THE NEXT
02:17:35:00 02:17:39:00 FOR THE NEXT TEN YEARS AND MY
02:17:39:00 02:17:42:00 MY RESIDENTS MY MY CONSTITUENTS
02:17:42:00 02:17:43:00 THE THEN THEY'RE ASKING ME FOR
02:17:43:00 02:17:45:00 SOME MORE POLICE MY MY
02:17:45:00 02:17:46:00 CONSTITUENTS IN CHINATOWN AND
02:17:46:00 02:17:47:00 DOWNTOWN ARE ASKING ME FOR MORE
02:17:47:00 02:17:50:00 POLICE AS SOUTH BOSTON
02:17:50:00 02:17:50:00 RESIDENTS.
02:17:50:00 02:17:54:00 SO I WOULD LIKE MORE POLICE
02:17:54:00 02:17:55:00 OFFICERS WALKING WALKING THE
02:17:55:00 02:17:55:00 STREETS.
02:17:55:00 02:17:58:00 THAT'S A THAT'S A CRITICAL PART
02:17:58:00 02:17:59:00 OF THIS BUDGET PROCESS IS TO
02:17:59:00 02:18:02:00 MAKE SURE OUR STREETS ARE SAFER
02:18:02:00 02:18:02:00 FOR RESIDENTS FOR OUR SENIORS
02:18:02:00 02:18:06:00 OR PERSONS WITH DISABILITIES.
02:18:06:00 02:18:07:00 SO I HOPE WE CAN CONTINUE
02:18:07:00 02:18:09:00 HAVING THAT CONVERSATION.
02:18:09:00 02:18:10:00 BUT THAT'S REAL IMPORTANT JUST
02:18:10:00 02:18:11:00 TONIGHT I HOPE I HOPE WE ALL
02:18:11:00 02:18:14:00 UNDERSTAND THAT.
02:18:14:00 02:18:14:00 YEP.
02:18:14:00 02:18:15:00 THANK YOU, COUNCILOR.
02:18:15:00 02:18:18:00 LOOK TO CONTINUE THE
02:18:18:00 02:18:18:00 CONVERSATION.
02:18:18:00 02:18:21:00 THANK YOU.
02:18:21:00 02:18:22:00 THANK YOU SO MUCH, COUNCILOR
02:18:22:00 02:18:22:00 FLYNN.
02:18:22:00 02:18:25:00 A FEW MORE QUESTIONS FOR ME AND
02:18:25:00 02:18:26:00 THEN I AM GOING TO LET HIM.

02:18:26:00 02:18:27:00 COKER WHO'S JOINED US FROM THE
02:18:27:00 02:18:29:00 BOSTON MEDICAL RESEARCH BUREAU
02:18:29:00 02:18:29:00 GET IN HER TESTIMONY JUST
02:18:29:00 02:18:30:00 BECAUSE SHE'S BEEN WAITING AND
02:18:30:00 02:18:33:00 THAT I WILL DO A QUICK SECOND
02:18:33:00 02:18:34:00 ROUND OF QUESTIONS FOR
02:18:34:00 02:18:34:00 COUNCILORS.
02:18:34:00 02:18:36:00 WE WANT THEM SO YOU CAN TEXT
02:18:36:00 02:18:37:00 LET ME KNOW IF YOU WANT TO
02:18:37:00 02:18:38:00 STICK AROUND OR NOT, BUT I'LL
02:18:38:00 02:18:39:00 JUST RUN THROUGH WHO'S
02:18:39:00 02:18:40:00 REMAINING.
02:18:40:00 02:18:41:00 SO I GUESS I'M ON MY OWN SINCE
02:18:41:00 02:18:44:00 THIS IS OUR OUR REVENUE HEARING
02:18:44:00 02:18:45:00 AND WE HAVE OUR REVENUE FOLKS
02:18:45:00 02:18:45:00 HERE.
02:18:45:00 02:18:48:00 I WONDER, MORGENWECK, IF YOU
02:18:48:00 02:18:49:00 GUYS CAN WALK US THROUGH A
02:18:49:00 02:18:51:00 LITTLE BIT THE WORK BECAUSE
02:18:51:00 02:18:55:00 OF WHEN WE DO OUR BUDGET
02:18:55:00 02:18:56:00 PROCESS WE'RE ALWAYS FLYING A
02:18:56:00 02:18:57:00 LITTLE BIT BLIND IN TERMS
02:18:57:00 02:18:59:00 OF REVENUE ON A FEW DIFFERENT
02:18:59:00 02:19:03:00 FRONTS AND KNOW I THINK LAST
02:19:03:00 02:19:04:00 YEAR WHEN WE WERE FLYING BLIND
02:19:04:00 02:19:07:00 ON WAS HOW BAD AND HOW LONG IS
02:19:07:00 02:19:10:00 THE EPIDEMIC GOING TO BE AND
02:19:10:00 02:19:11:00 IT'S THE SAME THING BUT
02:19:11:00 02:19:11:00 TRANSFORMED WHERE WE'RE
02:19:11:00 02:19:14:00 WONDERING ABOUT HOW QUICK THE
02:19:14:00 02:19:18:00 RECOVERY IS AND CERTAINLY BY
02:19:18:00 02:19:19:00 LOOKING AT THOSE NUMBERS IT
02:19:19:00 02:19:19:00 FEELS IT FEELS APPROPRIATELY
02:19:19:00 02:19:22:00 CONSERVATIVE TO ME.
02:19:22:00 02:19:23:00 IT ALSO FEELS LIKE I LOOK AT
02:19:23:00 02:19:26:00 THAT AND I SAY GEE, I HOPE THAT
02:19:26:00 02:19:27:00 THE YEAR THAT STARTS JULY ONE
02:19:27:00 02:19:28:00 IS GOING TO HAVE BETTER EXCISE
02:19:28:00 02:19:30:00 TAX REVENUES THAN LAST YEAR
02:19:30:00 02:19:31:00 LIKE.
02:19:31:00 02:19:32:00 SO I'M JUST WONDERING IF YOU
02:19:32:00 02:19:35:00 CAN BE TOO WILL WE GET AN
02:19:35:00 02:19:37:00 UPDATE IN MAY FROM THE STATE
02:19:37:00 02:19:38:00 EXCISE FRONT?
02:19:38:00 02:19:39:00 WHAT'S THE POINT IN THE YEAR IN
02:19:39:00 02:19:40:00 MY HEAD IT'S JANUARY THAT WE
02:19:40:00 02:19:42:00 KIND KNOW ABOUT NEW GROWTH.
02:19:42:00 02:19:43:00 BUT I JUST WONDER IF YOU COULD
02:19:43:00 02:19:44:00 WALK US THROUGH FROM THE
02:19:44:00 02:19:45:00 COUNCIL'S PERSPECTIVE WHAT
02:19:45:00 02:19:49:00 THOSE KIND OF CALENDAR POINTS
02:19:49:00 02:19:50:00 ARE.
02:19:50:00 02:19:51:00 WE KIND OF GET A CLEARER
02:19:51:00 02:19:51:00 REVENUE PICTURE AND SORRY I

02:19:51:00 02:19:53:00 JUST NEEDED ME TO STRAIGHT TO
02:19:53:00 02:19:54:00 YOUR STAFF.
02:19:54:00 02:19:54:00 YOU'RE WELCOME.
02:19:54:00 02:19:55:00 NO, THEY'RE THE EXPERTS.
02:19:55:00 02:19:57:00 I'LL I'LL JUST SAY WE'RE VERY
02:19:57:00 02:19:57:00 MINDFUL THAT THIS IS AN
02:19:57:00 02:20:00:00 EVOLVING PROCESS AND WHILE I
02:20:00:00 02:20:01:00 THINK OUR ESTIMATES ARE
02:20:01:00 02:20:02:00 ACCURATE, I THINK THAT WE TEND
02:20:02:00 02:20:05:00 TO NATURALLY AIR ON THE SIDE
02:20:05:00 02:20:06:00 OF CONSERVATISM AND I THINK
02:20:06:00 02:20:08:00 THAT'S WHY WE'RE VERY MINDFUL
02:20:08:00 02:20:08:00 THAT THIS FEDERAL FUNDING COULD
02:20:08:00 02:20:11:00 BE USED TO DO REVENUE
02:20:11:00 02:20:12:00 REPLACEMENT NEXT YEAR.
02:20:12:00 02:20:13:00 SO I THINK WE WANT TO SORT
02:20:13:00 02:20:15:00 OF THERE'S GOING TO BE A LITTLE
02:20:15:00 02:20:16:00 MORE OF A BALANCING ACT WHEN IT
02:20:16:00 02:20:17:00 COMES TO THE FEDERAL MONEY
02:20:17:00 02:20:17:00 VERSUS LOST REVENUE GOING
02:20:17:00 02:20:19:00 FORWARD OVER THE NEXT YEAR.
02:20:19:00 02:20:21:00 I'D LOVE TO GIVE I'D LOVE TO
02:20:21:00 02:20:23:00 HAVE YOU GIVE AN UPDATE ON JUST
02:20:23:00 02:20:24:00 A TIMELINE FOR NEW GROWTH AND
02:20:24:00 02:20:25:00 SORT OF WHEN WE WHEN WE THINK
02:20:25:00 02:20:28:00 ABOUT WHAT THAT NEW GROWTH
02:20:28:00 02:20:29:00 NUMBER MIGHT LOOK LIKE AND THEN
02:20:29:00 02:20:31:00 MORE IF YOU WANT TO TALK ABOUT
02:20:31:00 02:20:32:00 THE PROCESS BY WHICH WE WENT
02:20:32:00 02:20:33:00 THROUGH OR THE PROCESS YOU WENT
02:20:33:00 02:20:35:00 THROUGH TO SORT MAKE OUR MAKE
02:20:35:00 02:20:36:00 OUR DETERMINATIONS AROUND
02:20:36:00 02:20:38:00 EXCISE TAXES AND HOW WE CAME UP
02:20:38:00 02:20:42:00 WITH THOSE NUMBERS.
02:20:42:00 02:20:45:00 DEAR, THANK JUST AND THANK YOU
02:20:45:00 02:20:46:00 .
02:20:46:00 02:20:49:00 SO NEW GROWTH TIMING IS A LONG
02:20:49:00 02:20:53:00 INVOLVED PROCESS UNFORTUNATELY
02:20:53:00 02:20:54:00 AND IT DOES NOT THE CERTAINTY
02:20:54:00 02:20:57:00 WITH WHEN WE HAVE THE NEW
02:20:57:00 02:21:00:00 GROWTH NUMBER IS IN THAT KIND
02:21:00:00 02:21:04:00 LATE NOVEMBER EARLY DECEMBER
02:21:04:00 02:21:05:00 TIMEFRAME RIGHT LINE UNTIL ONE
02:21:05:00 02:21:06:00 MORE PROVIDING TAX RATE FOR THE
02:21:06:00 02:21:09:00 FISCAL YEAR AND RIGHT NOW WE'RE
02:21:09:00 02:21:10:00 IN THE INFORMATION GATHERING
02:21:10:00 02:21:13:00 PHASE AND SO I KNOW FOR THE
02:21:13:00 02:21:14:00 PAST FEW YEARS THERE'S BEEN
02:21:14:00 02:21:17:00 KIND OF A DISCREPANCY BETWEEN
02:21:17:00 02:21:21:00 PROJECTIONS AND ACTUAL RESULTS
02:21:21:00 02:21:25:00 AND THAT IS A BIG PART OF THAT
02:21:25:00 02:21:26:00 FUNCTION IS IS AS JUSTIN JUST
02:21:26:00 02:21:28:00 MENTIONED KIND OF THE DESIRE TO
02:21:28:00 02:21:29:00 BE CONSERVATIVE IN OUR

02:21:29:00 02:21:30:00 ESTIMATES BECAUSE THE LAST
02:21:30:00 02:21:31:00 THING THAT WE WANT TO DO IS
02:21:31:00 02:21:32:00 PROJECT MORE REVENUE THAN WE'RE
02:21:32:00 02:21:36:00 GOING TO COLLECT THIS YEAR IS
02:21:36:00 02:21:40:00 DEFINITELY GOING TO BE A
02:21:40:00 02:21:41:00 CHALLENGING YEAR TO KIND
02:21:41:00 02:21:42:00 OF FIGURE OUT WHAT THAT IS AND
02:21:42:00 02:21:44:00 WHAT THAT THAT IMPACT IS.
02:21:44:00 02:21:45:00 THERE ARE A FEW DIFFERENT
02:21:45:00 02:21:46:00 ELEMENTS THAT KIND OF GO INTO
02:21:46:00 02:21:49:00 THAT ONE IS THAT THERE IS A
02:21:49:00 02:21:51:00 CONSTRUCTION PAUSE THAT THAT
02:21:51:00 02:21:52:00 WASN'T ME.
02:21:52:00 02:21:55:00 IT WASN'T THE CONSTRUCTION
02:21:55:00 02:21:59:00 PAUSE KIND OF DELAYED PROJECTS
02:21:59:00 02:22:03:00 THAT WERE IN THE PIPELINE AND
02:22:03:00 02:22:04:00 THEN PUSHES THEIR COMPLETION
02:22:04:00 02:22:04:00 DATE OUT FURTHER INTO THE
02:22:04:00 02:22:05:00 FUTURE.
02:22:05:00 02:22:07:00 AND SO WHEN WE'RE LOOKING BACK
02:22:07:00 02:22:08:00 AT JANUARY 1ST AND KIND OF WHAT
02:22:08:00 02:22:11:00 WAS DONE AT THAT POINT IN TIME
02:22:11:00 02:22:15:00 THAT THAT PAUSE HAS A POTENTIAL
02:22:15:00 02:22:15:00 IMPACT ON NEW GROWTH AND THEN
02:22:15:00 02:22:35:00 ALSO THE POTENTIAL
02:22:35:00 02:22:36:00 OF COMMERCIAL VALUE NOT
02:22:36:00 02:22:37:00 APPRECIATING AT THE SAME RATE
02:22:37:00 02:22:37:00 THAT POTENTIALLY HAS IN THE
02:22:37:00 02:22:38:00 PAST IS SOMETHING WHEN THOSE
02:22:38:00 02:22:39:00 NEW PROJECTS COME ONLINE THE
02:22:39:00 02:22:39:00 EVALUATION MIGHT NOT BE AS
02:22:39:00 02:22:40:00 SUBSTANTIAL AS IT WAS IN THE
02:22:40:00 02:22:40:00 PAST FEW YEARS.
02:22:40:00 02:22:41:00 AND SO THOSE ARE SOME OF THE
02:22:41:00 02:22:42:00 THINGS THAT LEAD INTO THAT KIND
02:22:42:00 02:22:43:00 OF LOWER REVENUE ESTIMATE AND I
02:22:43:00 02:22:44:00 TALKED FOR A LONG TIME ON THESE
02:22:44:00 02:22:45:00 THINGS SO LET LET ME GET MORE
02:22:45:00 02:22:46:00 CHANCE TO KIND OF ANSWER SOME
02:22:46:00 02:22:48:00 OF THE OTHER QUESTIONS.
02:22:48:00 02:22:49:00 YEAH.
02:22:49:00 02:22:52:00 THANKS SO IT JUST IT'S JUST
02:22:52:00 02:22:55:00 LIKE WHAT WE'VE BEEN SAYING ALL
02:22:55:00 02:22:56:00 ALONG BUT THERE ARE SO MANY
02:22:56:00 02:22:57:00 UNKNOWNNS WHEN WE'RE THINKING
02:22:57:00 02:23:00:00 ABOUT ALL OF OUR REVENUE AND
02:23:00:00 02:23:00:00 EXCISE IN PARTICULAR AND
02:23:00:00 02:23:03:00 PARTICULARLY IN THE LAST LET'S
02:23:03:00 02:23:06:00 SAY A YEAR AND A HALF JUST
02:23:06:00 02:23:07:00 THINK ABOUT HOW WE LOOK AT
02:23:07:00 02:23:11:00 EXCISE BASICALLY WE GET FROM
02:23:11:00 02:23:14:00 THE STATE A QUARTERLY PAYMENTS
02:23:14:00 02:23:18:00 WHICH COVERS THREE MONTHS
02:23:18:00 02:23:19:00 OF THE YEAR AND THERE'S ALWAYS

02:23:19:00 02:23:20:00 A TWO MONTH LAG.
02:23:20:00 02:23:23:00 SO FOR EXAMPLE, THE NEXT
02:23:23:00 02:23:24:00 PAYMENT WE'RE GOING TO GET IS
02:23:24:00 02:23:25:00 GOING TO WE'RE GOING TO RECEIVE
02:23:25:00 02:23:26:00 IT IN THE JUNE WE'RE GOING TO
02:23:26:00 02:23:27:00 BE FOR A TIME PERIOD THAT IS A
02:23:27:00 02:23:28:00 TWO MONTH LAG.
02:23:28:00 02:23:30:00 SO THAT'S GOING TO BE FEBRUARY,
02:23:30:00 02:23:34:00 MARCH AND APRIL.
02:23:34:00 02:23:35:00 SO EVEN WHEN WE GET THE NEXT
02:23:35:00 02:23:37:00 PAYMENT WE'RE STILL NOT GOING
02:23:37:00 02:23:38:00 TO SEE THE HOPEFULLY EXCITING
02:23:38:00 02:23:41:00 REOPENING THAT WE'RE STARTING
02:23:41:00 02:23:42:00 TO SEE RIGHT NOW WHEN PEOPLE
02:23:42:00 02:23:43:00 ARE COMING TO THE THING IN
02:23:43:00 02:23:46:00 HOTELS AND EATING OUT.
02:23:46:00 02:23:49:00 SO THAT LAG IS ANOTHER PROBLEM
02:23:49:00 02:23:50:00 IN OUR PROJECTIONS.
02:23:50:00 02:23:51:00 BUT WHAT WE DO IS EVERY MONTH
02:23:51:00 02:23:53:00 THE STATE PUBLISHES WHAT THEIR
02:23:53:00 02:23:57:00 EXCISE COLLECTION WAS.
02:23:57:00 02:23:58:00 IT'S NOT SPECIFIC TO BOSTON AND
02:23:58:00 02:24:01:00 FOR THE STATES BUT FROM THAT WE
02:24:01:00 02:24:02:00 CAN DO SOME EXTRAPOLATION TO
02:24:02:00 02:24:02:00 FIGURE OUT HOW BOSTON IS GOING
02:24:02:00 02:24:05:00 TO BE IMPACTED.
02:24:05:00 02:24:06:00 SO THAT'S ONE WAY THAT WE GO
02:24:06:00 02:24:09:00 ABOUT WHEN WE'RE THINKING ABOUT
02:24:09:00 02:24:13:00 EXCISE, WE'RE USING THINGS THAT
02:24:13:00 02:24:14:00 WE FOUND IS THAT BOSTON DID
02:24:14:00 02:24:17:00 WORSE COMPARATIVELY THAN THE
02:24:17:00 02:24:18:00 BERKSHIRES AND CAPE COD IN
02:24:18:00 02:24:19:00 TOURISM BECAUSE PEOPLE WERE
02:24:19:00 02:24:20:00 STILL SORT OF VACATIONING LAST
02:24:20:00 02:24:21:00 SUMMER BUT PEOPLE JUST DIDN'T
02:24:21:00 02:24:24:00 REALLY COME TO BOSTON LAST
02:24:24:00 02:24:24:00 SUMMER.
02:24:24:00 02:24:25:00 SO IT'S REALLY IT'S EVEN THROWN
02:24:25:00 02:24:26:00 OFF SOME OF OUR OWN STATEWIDE
02:24:26:00 02:24:29:00 CALCULATION THAT WE RUN BECAUSE
02:24:29:00 02:24:29:00 WE WE WEREN'T ABLE TO
02:24:29:00 02:24:30:00 EXTRAPOLATE THE SAME WAY WE
02:24:30:00 02:24:32:00 NORMALLY WOULD WHERE BOSTON
02:24:32:00 02:24:33:00 REPRESENTS, YOU KNOW, WHATEVER
02:24:33:00 02:24:34:00 20 PERCENT OF LOCAL THE MONTHLY
02:24:34:00 02:24:36:00 EXCISE TAX REVENUE THAT NUMBER
02:24:36:00 02:24:37:00 WAS WAY DOWN COMPARED TO NORMAL
02:24:37:00 02:24:40:00 TIMES BECAUSE PEOPLE WERE
02:24:40:00 02:24:41:00 VISITING CAPE COD IN THE
02:24:41:00 02:24:44:00 BERKSHIRES AND NOT BOSTON.
02:24:44:00 02:24:44:00 RIGHT.
02:24:44:00 02:24:45:00 AND THAT WAS AND THAT WAS VERY
02:24:45:00 02:24:48:00 IMPORTANT BOTH FOR THE ROOM
02:24:48:00 02:24:49:00 OCCUPANCY SO HOTELS AND AIRBNB

02:24:49:00 02:24:52:00 BUT ALSO FOR RESTAURANT.
02:24:52:00 02:24:53:00 SO ALL OF THE PEOPLE LIVING IN
02:24:53:00 02:24:54:00 THE SUBURBS, THEY USUALLY WOULD
02:24:54:00 02:24:56:00 COME TO THE CITY TO ENJOY OUR
02:24:56:00 02:24:57:00 EXCELLENT RESTAURANTS RIGHT NOW
02:24:57:00 02:25:00:00 THEY DON'T WANT TO DO IT SO
02:25:00:00 02:25:01:00 EITHER THEY WILL DO DELIVERY
02:25:01:00 02:25:02:00 AND THEN MAYBE WE'LL GET SOME
02:25:02:00 02:25:04:00 OF IT OR THEY WILL JUST GO TO
02:25:04:00 02:25:05:00 THE LOCAL RESTAURANT IN THEIR
02:25:05:00 02:25:07:00 OWN HOMETOWN AND THEN BOSTON IS
02:25:07:00 02:25:08:00 NOT ENJOYING ALL OF THESE
02:25:08:00 02:25:11:00 VISITORS EVEN FROM AROUND THE
02:25:11:00 02:25:11:00 CITY.
02:25:11:00 02:25:12:00 BUT THAT'S DEFINITELY WAS AN
02:25:12:00 02:25:14:00 ISSUE FOR US.
02:25:14:00 02:25:15:00 OUR PROBLEM LAST YEAR WAS AND
02:25:15:00 02:25:18:00 WE WERE HAVING THESE
02:25:18:00 02:25:19:00 DISCUSSIONS IN APRIL THROUGH
02:25:19:00 02:25:20:00 JUNE WE DECREASE OUR EXCISE
02:25:20:00 02:25:24:00 PROJECTIONS AND SADLY WE WERE
02:25:24:00 02:25:24:00 NOT CLOSING.
02:25:24:00 02:25:27:00 I WAS THAT NEVER HAPPENED TO ME
02:25:27:00 02:25:28:00 BEFORE BUT I WAS TOO OPTIMISTIC
02:25:28:00 02:25:33:00 ON REVENUE COLLECTION.
02:25:33:00 02:25:34:00 BUT BECAUSE THIS IS SUCH A
02:25:34:00 02:25:36:00 UNIQUE PLACE THAT WE ARE IN
02:25:36:00 02:25:37:00 TIME SO WE SET UP THE BUDGET
02:25:37:00 02:25:40:00 RIGHT NOW AND WE COULD DO SOME
02:25:40:00 02:25:41:00 UPDATES IN JUNE WHEN WE'RE
02:25:41:00 02:25:42:00 TALKING ABOUT THE RESUBMISSION
02:25:42:00 02:25:44:00 WE'RE NOT GOING TO HAVE THAT
02:25:44:00 02:25:45:00 MUCH MORE INFORMATION BUT WHEN
02:25:45:00 02:25:48:00 WE'RE WORKING ON THE TAX BUDGET
02:25:48:00 02:25:49:00 IN NOVEMBER AND DECEMBER WHEN
02:25:49:00 02:25:50:00 WE HAVE THE NEW GROWTH NUMBER,
02:25:50:00 02:25:52:00 WE'RE ALSO GOING TO HAVE SIX
02:25:52:00 02:25:53:00 MONTHS MORE OF EXCISE
02:25:53:00 02:25:56:00 INFORMATION THAT WILL ALLOW US
02:25:56:00 02:26:00:00 TO DO UPDATES FOR OUR GOING TO
02:26:00:00 02:26:01:00 BE MOSTLY EXCISE BUT IT COULD
02:26:01:00 02:26:03:00 BE OTHER REVENUE SOURCES BUT
02:26:03:00 02:26:04:00 DEFINITELY SUCH A BIG QUESTION
02:26:04:00 02:26:07:00 MARK STILL TO THIS VERY DAY
02:26:07:00 02:26:07:00 UNFORTUNATELY TO TOMORROW'S
02:26:07:00 02:26:10:00 POINT IT'S ALWAYS A BALANCING
02:26:10:00 02:26:11:00 SO FAR AS CONSERVATIVE AS WE
02:26:11:00 02:26:12:00 ARE ON NEW GROWTH THAT HELPS
02:26:12:00 02:26:14:00 MAKE UP FOR THE SORT
02:26:14:00 02:26:15:00 OF OUTSIZED LOSSES THAT WE
02:26:15:00 02:26:16:00 EXPERIENCE ON THE EXCISE TAX
02:26:16:00 02:26:16:00 FRONT.
02:26:16:00 02:26:19:00 SO IT'S ALWAYS GOING TO BE A
02:26:19:00 02:26:20:00 BALANCING ACT AND AND IT'S

02:26:20:00 02:26:20:00 CERTAINLY NOT ON MORE OR
02:26:20:00 02:26:23:00 FRANKLY ON ANYONE ON PROJECTING
02:26:23:00 02:26:23:00 AROUND REVENUE IN A PANDEMIC.
02:26:23:00 02:26:24:00 RIGHT.
02:26:24:00 02:26:26:00 THIS IS THIS IS NOT A THIS IS
02:26:26:00 02:26:27:00 NOT A RECESSION.
02:26:27:00 02:26:28:00 THIS IS NOT A SORT OF A
02:26:28:00 02:26:30:00 SLOWDOWN IN THE ECONOMY.
02:26:30:00 02:26:31:00 THIS WAS A WORLDWIDE PANDEMIC
02:26:31:00 02:26:32:00 THAT HAD PUBLIC HEALTH MEASURES
02:26:32:00 02:26:34:00 THAT EVEN IN PAST RECESSIONS
02:26:34:00 02:26:35:00 PEOPLE STILL WENT OUT TO EAT,
02:26:35:00 02:26:37:00 PEOPLE STILL WENT TO COLLEGE,
02:26:37:00 02:26:38:00 PEOPLE TRAVELED TO VISIT
02:26:38:00 02:26:38:00 FAMILY.
02:26:38:00 02:26:42:00 THAT JUST DIDN'T HAPPEN FOR 12
02:26:42:00 02:26:42:00 MONTHS.
02:26:42:00 02:26:43:00 SO IT WAS BASICALLY IT WAS VERY
02:26:43:00 02:26:44:00 DIFFICULT FOR US TO MAKE
02:26:44:00 02:26:46:00 PROJECTIONS AROUND THAT.
02:26:46:00 02:26:47:00 BUT WE'VE DIALED THAT IN AND WE
02:26:47:00 02:26:48:00 FEEL VERY STRONGLY WE'VE
02:26:48:00 02:26:49:00 CREATED A NEW SORT OF POST
02:26:49:00 02:26:50:00 PANDEMIC NORMAL AND I THINK
02:26:50:00 02:26:54:00 EVERYTHING ABOVE WHERE WE'RE
02:26:54:00 02:26:55:00 PROJECTING NOW IS REALLY ON THE
02:26:55:00 02:26:57:00 UPSIDE FOR THE MOST PART.
02:26:57:00 02:26:58:00 AND I THINK THAT I THINK I
02:26:58:00 02:27:01:00 WOULD ADD IS THAT WE ARE HOPING
02:27:01:00 02:27:02:00 TO SEE IS ALL THIS PENT UP
02:27:02:00 02:27:05:00 DEMAND OF PEOPLE JUST THAT
02:27:05:00 02:27:06:00 DYING TO START SPENDING THEIR
02:27:06:00 02:27:06:00 MONEY AND GOING TO RESTAURANTS
02:27:06:00 02:27:09:00 AND HOTELS.
02:27:09:00 02:27:10:00 AND I REALLY HOPE THAT THAT IS
02:27:10:00 02:27:12:00 WHAT IS GOING TO HAPPEN
02:27:12:00 02:27:12:00 HOPEFULLY THIS SUMMER.
02:27:12:00 02:27:13:00 BUT DEFINITELY ONCE THINGS
02:27:13:00 02:27:16:00 START TO GET BACK TO A MORE
02:27:16:00 02:27:17:00 NORMAL POST THEN THAT'S NORMAL
02:27:17:00 02:27:20:00 IS WHAT WE'RE CALLING IT.
02:27:20:00 02:27:20:00 GREAT.
02:27:20:00 02:27:24:00 THANK YOU KNOW AND CERTAINLY
02:27:24:00 02:27:25:00 I'M NOT SUGGESTING THAT YOU ALL
02:27:25:00 02:27:25:00 SHOULD HAVE BEEN MORE WIZARDLY
02:27:25:00 02:27:27:00 IN PREDICTING THE COURSE OF THE
02:27:27:00 02:27:28:00 PANDEMIC THAN YOU WERE.
02:27:28:00 02:27:31:00 I THINK THAT IT'S MORE IT'S
02:27:31:00 02:27:31:00 MORE A QUESTION.
02:27:31:00 02:27:32:00 I MEAN COUNCILOR BAKER ALLUDED
02:27:32:00 02:27:33:00 TO THIS TOO.
02:27:33:00 02:27:35:00 I SET IT UP TOP I THINK FOR THE
02:27:35:00 02:27:38:00 COUNCIL IT'S IMPORTANT TO TO BE
02:27:38:00 02:27:42:00 EXERCISING DEMOCRATIC OVERSIGHT

02:27:42:00 02:27:43:00 AND ACCOUNTABILITY ON THE
02:27:43:00 02:27:43:00 FEDERAL FUNDING AND I THINK
02:27:43:00 02:27:46:00 THAT SO MUCH OF THE PROPOSAL
02:27:46:00 02:27:47:00 FOR HOW TO USE THE FEDERAL
02:27:47:00 02:27:50:00 FUNDING HAS TO DO WITH WITH
02:27:50:00 02:27:50:00 MAINTAINING OPTIONALITY
02:27:50:00 02:27:51:00 DEPENDING ON HOW THESE NUMBERS
02:27:51:00 02:27:53:00 COME IN.
02:27:53:00 02:27:54:00 BUT I THINK THAT ONE OF THE
02:27:54:00 02:27:55:00 THINGS THAT THAT DOES IS IT
02:27:55:00 02:27:58:00 PUSHES A LOT OF THE DECISION
02:27:58:00 02:27:59:00 POINTS IN THE PROPOSAL KIND
02:27:59:00 02:27:59:00 OF IN TERMS OF WHAT THE MONEY
02:27:59:00 02:28:01:00 ACTUALLY GETS USED ON PAST THE
02:28:01:00 02:28:02:00 MOMENT OF COUNCIL
02:28:02:00 02:28:02:00 ACCOUNTABILITY.
02:28:02:00 02:28:03:00 SO I'M TRYING TO THINK ABOUT
02:28:03:00 02:28:05:00 WAYS AND MEANS ABOUT HOW TO
02:28:05:00 02:28:06:00 ABOUT HOW WE SHOULD APPROACH
02:28:06:00 02:28:07:00 THAT APPROPRIATELY.
02:28:07:00 02:28:10:00 I CERTAINLY AGREE WITH THE
02:28:10:00 02:28:10:00 COUNCILOR BAKER THAT WE VALUE
02:28:10:00 02:28:13:00 HUGELY OUR DEPARTMENTS INPUT
02:28:13:00 02:28:14:00 AND WE'RE LOOKING FORWARD TO
02:28:14:00 02:28:15:00 THE INPUT OF THAT COMMITTEE BUT
02:28:15:00 02:28:17:00 IT'S NOT GOING TO SUBSTITUTE
02:28:17:00 02:28:18:00 FOR FOR A COUNCIL COMMITTEE
02:28:18:00 02:28:18:00 WORK.
02:28:18:00 02:28:21:00 SO BUT AS YOU SAID TO START
02:28:21:00 02:28:22:00 WE'VE GOT WE'VE GOT TIME AHEAD
02:28:22:00 02:28:24:00 TO WORK ON THAT IN.
02:28:24:00 02:28:25:00 ALL RIGHT.
02:28:25:00 02:28:28:00 WELL, THAT'S THAT WAS MY FOLLOW
02:28:28:00 02:28:29:00 UP ON REVENUE.
02:28:29:00 02:28:30:00 I WANT TO GO NOW TO PAM COAKER
02:28:30:00 02:28:31:00 FROM THE BOSTON MUNICIPAL
02:28:31:00 02:28:32:00 RESEARCH.
02:28:32:00 02:28:33:00 LET HER SAY A WORD AND THEN
02:28:33:00 02:28:34:00 I'LL JUST QUICKLY CHECK WITH
02:28:34:00 02:28:35:00 COLLEAGUES HAVE A FOLLOW UP
02:28:35:00 02:28:36:00 QUESTIONS BEFORE WE WRAP UP.
02:28:36:00 02:28:44:00 SO PAM PAM, I DON'T KNOW IF YOU
02:28:44:00 02:28:46:00 CAN HEAR ME THAT YOU'RE IN THE
02:28:46:00 02:28:51:00 GIFTED THREE.
02:28:51:00 02:28:52:00 THANK YOU.
02:28:52:00 02:28:56:00 IT LOOKS LIKE MY CAMERA IS NOT
02:28:56:00 02:28:57:00 WORKING AT THE VERY MOMENT SO I
02:28:57:00 02:28:59:00 WILL HAVE TO GIVE THIS TO YOU
02:28:59:00 02:29:02:00 WITH A BLACKBOARD.
02:29:02:00 02:29:06:00 THANK YOU FOR THIS OPPORTUNITY
02:29:06:00 02:29:07:00 TO SPEAK AT THIS FIRST FISCAL
02:29:07:00 02:29:07:00 YEAR.
02:29:07:00 02:29:10:00 TWENTY TWENTY TWO BUDGET
02:29:10:00 02:29:10:00 HEARING.

02:29:10:00 02:29:11:00 MY NAME IS PAM KOCOT.
02:29:11:00 02:29:14:00 I THE PRESIDENT OF THE BOSTON
02:29:14:00 02:29:15:00 MUNICIPAL RESEARCH BUREAU AND
02:29:15:00 02:29:18:00 I'M ALSO A CITY RESIDENT AND
02:29:18:00 02:29:19:00 THE FISCAL HEALTH OF THE CITY
02:29:19:00 02:29:22:00 OF BOSTON IS A HIGH PRIORITY
02:29:22:00 02:29:23:00 FOR THE RESEARCH BUREAU AS WE
02:29:23:00 02:29:23:00 ADDRESS ISSUES RELATED TO
02:29:23:00 02:29:26:00 FINANCIAL MANAGEMENT,
02:29:26:00 02:29:26:00 GOVERNANCE AND OTHER KEY POLICY
02:29:26:00 02:29:29:00 MATTERS SO THE CITY CAN DO WHAT
02:29:29:00 02:29:30:00 IT NEEDS TO DO AND WANTS TO DO
02:29:30:00 02:29:31:00 FOR THE BOSTON COMMUNITY EVEN
02:29:31:00 02:29:33:00 DURING CHALLENGING TIMES SUCH
02:29:33:00 02:29:34:00 AS THESE THE FEDERAL FUNDS
02:29:34:00 02:29:38:00 AVAILABLE TO BOSTON DUE TO THE
02:29:38:00 02:29:38:00 COVID PANDEMIC HAS TREMENDOUS
02:29:38:00 02:29:40:00 POTENTIAL TO IMPACT THE FISCAL
02:29:40:00 02:29:41:00 YEAR.
02:29:41:00 02:29:42:00 TWENTY TWENTY BUDGET IN MANY
02:29:42:00 02:29:43:00 WAYS AND WE'VE HEARD ABOUT MANY
02:29:43:00 02:29:45:00 OF THOSE POTENTIAL IMPACTS
02:29:45:00 02:29:49:00 ALREADY IN TESTIMONY THIS
02:29:49:00 02:29:49:00 MORNING.
02:29:49:00 02:29:50:00 AS WE'VE HEARD THE CITY'S
02:29:50:00 02:29:53:00 ESTIMATED TO RECEIVE AS MUCH AS
02:29:53:00 02:29:54:00 FOUR HUNDRED AND THIRTY FIVE
02:29:54:00 02:29:55:00 MILLION DOLLARS IN FEDERAL
02:29:55:00 02:29:57:00 FUNDING AS PART OF THE AMERICAN
02:29:57:00 02:29:58:00 RESCUE PLAN ACT IS BEGINNING
02:29:58:00 02:30:01:00 THIS SPRING THROUGH FISCAL YEAR
02:30:01:00 02:30:02:00 TWENTY TWENTY FIVE TO ADDRESS
02:30:02:00 02:30:05:00 THE NEEDS OF THE CITY OF BOSTON
02:30:05:00 02:30:05:00 PUBLIC SCHOOLS AND OTHER LOCAL
02:30:05:00 02:30:06:00 ORGANIZATIONS OVER THE NEXT
02:30:06:00 02:30:09:00 FIVE FISCAL YEARS.
02:30:09:00 02:30:10:00 THIS IS AN EXTRAORDINARY AMOUNT
02:30:10:00 02:30:13:00 OF RESOURCES FOR AN
02:30:13:00 02:30:14:00 EXTRAORDINARY TIME AND YES
02:30:14:00 02:30:16:00 THESE FUNDS WILL HELP THE CITY
02:30:16:00 02:30:17:00 TO CONTINUE TO PROVIDE
02:30:17:00 02:30:20:00 ESSENTIAL SERVICES.
02:30:20:00 02:30:21:00 THE BOSTON COMMUNITY, DESPITE
02:30:21:00 02:30:21:00 FACING REVENUE REDUCTIONS DUE
02:30:21:00 02:30:24:00 TO THE PANDEMIC AND THE
02:30:24:00 02:30:24:00 ECONOMIC RECESSION.
02:30:24:00 02:30:27:00 BUT MY GREATEST POINT HERE THIS
02:30:27:00 02:30:28:00 MORNING IS IT IS SO CRITICAL
02:30:28:00 02:30:31:00 THAT THE CITY IS PLANNING NOW
02:30:31:00 02:30:32:00 NOT ONLY FOR THE USE OF THESE
02:30:32:00 02:30:35:00 FEDERAL FUNDS WHILE THEY LAST
02:30:35:00 02:30:36:00 BUT ALSO PLANNING NOW FOR THE
02:30:36:00 02:30:40:00 DAY THESE FUNDS ARE NO LONGER
02:30:40:00 02:30:40:00 AVAILABLE.

02:30:40:00 02:30:44:00 IT'S EQUALLY IMPORTANT AS
02:30:44:00 02:30:44:00 ADDRESSING THE CITY'S CURRENT
02:30:44:00 02:30:45:00 CHALLENGES WITH THE FEDERAL
02:30:45:00 02:30:48:00 FUNDS TO PLAN FOR THE USE
02:30:48:00 02:30:48:00 OF THESE FEDERAL FUNDS WITH A
02:30:48:00 02:30:51:00 FOCUS ON THE POTENTIAL IMPACT
02:30:51:00 02:30:52:00 WHEN THESE FUNDS ARE SPENT AS A
02:30:52:00 02:30:55:00 ONE TIME RESOURCE.
02:30:55:00 02:30:56:00 THE ANTICIPATED FOUR HUNDRED
02:30:56:00 02:30:57:00 AND THIRTY FIVE MILLION DOLLARS
02:30:57:00 02:30:59:00 OF FEDERAL FUNDS SHOULD BE USED
02:30:59:00 02:31:00:00 FOR ONE TIME NEEDS OR FOR
02:31:00:00 02:31:03:00 REVENUE REPLACEMENT REPLENISH
02:31:03:00 02:31:04:00 RIVER RESERVES IN OTHER STOPGAP
02:31:04:00 02:31:07:00 MEASURES IN ORDER TO PREVENT A
02:31:07:00 02:31:08:00 FISCAL CLIFF SUCH AS
02:31:08:00 02:31:08:00 EXPERIENCED WITH ARRA FUNDING
02:31:08:00 02:31:11:00 IN RESPONSE TO THE GREAT
02:31:11:00 02:31:12:00 RECESSION WE SHOULD BE USING
02:31:12:00 02:31:16:00 OUR ONE TIME MONEY WISELY AND
02:31:16:00 02:31:16:00 PLANNING FOR SUSTAINING CITY
02:31:16:00 02:31:19:00 SERVICES INCLUDING THE
02:31:19:00 02:31:20:00 POTENTIAL NEED FOR THE CITY TO
02:31:20:00 02:31:24:00 ADDRESS AFTER FEDERAL FUNDS ARE
02:31:24:00 02:31:25:00 SPENT THE LONG TERM NEEDS
02:31:25:00 02:31:27:00 OF RESIDENTS HARDEST HIT BY THE
02:31:27:00 02:31:31:00 PANDEMIC'S IMPACT AND THEN
02:31:31:00 02:31:31:00 THERE ARE SEVERAL AREAS OF THE
02:31:31:00 02:31:32:00 PROPOSED BUDGET WE BELIEVE NEED
02:31:32:00 02:31:34:00 MORE CONVERSATION DURING THE
02:31:34:00 02:31:38:00 BUDGET HEARINGS GOING FORWARD
02:31:38:00 02:31:39:00 THE BPD FIVE POINT ONE BUDGET
02:31:39:00 02:31:42:00 CUT THE TRIBUTE TO A
02:31:42:00 02:31:42:00 SUBSTANTIAL REDUCTION IN
02:31:42:00 02:31:46:00 OVERTIME WHILE AT THE SAME TIME
02:31:46:00 02:31:49:00 HIRING MORE OFFICERS THE
02:31:49:00 02:31:50:00 ADDITION OF ONE HUNDRED ONE
02:31:50:00 02:31:51:00 POINT SEVENTY FIVE MILLION TO
02:31:51:00 02:31:53:00 THE OFFICE OF HEALTH AND HUMAN
02:31:53:00 02:31:54:00 SERVICES BUDGET TO DEVELOP
02:31:54:00 02:31:57:00 ALTERNATIVE POLICING STRATEGIES
02:31:57:00 02:31:57:00 .
02:31:57:00 02:31:58:00 THE CITY'S EFFORTS AND
02:31:58:00 02:32:00:00 RECOVERY REOPENING RENEWAL
02:32:00:00 02:32:01:00 INCLUDING INVESTMENTS IN A
02:32:01:00 02:32:02:00 VARIETY OF PROGRAMS AND
02:32:02:00 02:32:05:00 INITIATIVES IN HOUSING AND
02:32:05:00 02:32:05:00 HOMELESS RESOURCES, LOCAL
02:32:05:00 02:32:08:00 BUSINESS SUPPORT AND JOB
02:32:08:00 02:32:09:00 TRAINING AND ADVANCING
02:32:09:00 02:32:10:00 EQUITABLE RECOVERY AGAIN THE
02:32:10:00 02:32:12:00 CITY WILL NEED TO BE ATTENTIVE
02:32:12:00 02:32:13:00 TO THE POTENTIAL FOR OUR
02:32:13:00 02:32:13:00 COMMUNITIES LONGER TERM NEEDS

02:32:13:00 02:32:16:00 FOR THIS PROGRAMS.
 02:32:16:00 02:32:19:00 WE ALSO LOOK FORWARD TO THE
 02:32:19:00 02:32:20:00 ASSESSING DEPARTMENT HEARING
 02:32:20:00 02:32:21:00 AND THE OPPORTUNITY THERE TO
 02:32:21:00 02:32:26:00 TALK ABOUT SPECIFICS ON THE
 02:32:26:00 02:32:29:00 DETERMINATION OF THE FISCAL
 02:32:29:00 02:32:30:00 TWENTY TWENTY TWO NEW GROWTH
 02:32:30:00 02:32:34:00 NUMBER GIVEN THE DISPARITY
 02:32:34:00 02:32:35:00 BETWEEN THE FISCAL YEAR TWENTY
 02:32:35:00 02:32:55:00 ONE NEW GROWTH BUDGET NUMBER
 02:32:55:00 02:32:56:00 VERSUS ACTUAL NEW GROWTH IN
 02:32:56:00 02:32:57:00 FISCAL YEAR TWENTY ONE AND THEN
 02:32:57:00 02:32:58:00 FROM VARIOUS CITY DEPARTMENT
 02:32:58:00 02:32:58:00 HEADS WE LOOK FORWARD TO
 02:32:58:00 02:32:59:00 HEARING DURING THE COMING
 02:32:59:00 02:32:59:00 MONTHS MORE ABOUT THE CONTINUED
 02:32:59:00 02:33:00:00 TIGHTENING WITHIN CITY
 02:33:00:00 02:33:01:00 DEPARTMENTS AS DESCRIBED IN THE
 02:33:01:00 02:33:01:00 CITY'S BUDGET BOOK AND WHAT
 02:33:01:00 02:33:02:00 THAT SPECIFICALLY ACTUALLY
 02:33:02:00 02:33:02:00 MEANS WHAT IS BEING TIGHTENED
 02:33:02:00 02:33:05:00 TO WHAT DEGREE AS THE CITY
 02:33:05:00 02:33:06:00 EMPHASIZES THAT THIS IS AN
 02:33:06:00 02:33:09:00 OPPORTUNITY, THIS TYPE THIS
 02:33:09:00 02:33:10:00 TIGHTENING TO ENABLE THE CITY
 02:33:10:00 02:33:13:00 TO AFFORD TARGETED INVESTMENTS
 02:33:13:00 02:33:13:00 AFTER RESERVING FOR COSTS
 02:33:13:00 02:33:16:00 ASSOCIATED WITH COLLECTIVE
 02:33:16:00 02:33:17:00 BARGAINING, FUNDING ITS PENSION
 02:33:17:00 02:33:18:00 OBLIGATIONS AND PAYING DEBT
 02:33:18:00 02:33:21:00 SERVICE.
 02:33:21:00 02:33:22:00 AND THEN WE ALSO LOOK FORWARD
 02:33:22:00 02:33:24:00 TO HEARING MORE ABOUT
 02:33:24:00 02:33:24:00 ESTABLISHMENT OF NEW PROGRAMS
 02:33:24:00 02:33:25:00 AND OFFICES EVEN DURING THIS
 02:33:25:00 02:33:28:00 CHALLENGING TIME PARTICULARLY
 02:33:28:00 02:33:32:00 TO MEET THE PARTICULARLY TO
 02:33:32:00 02:33:33:00 ADDRESS THE ISSUES THAT HAVE
 02:33:33:00 02:33:36:00 COME UP IN THE PAST YEAR
 02:33:36:00 02:33:37:00 RELATED TO THE PANDEMIC AND
 02:33:37:00 02:33:40:00 POSTING CHALLENGES.
 02:33:40:00 02:33:41:00 SO FOR THAT WE'RE INTERESTED IN
 02:33:41:00 02:33:44:00 HEARING THIS CONVERSATION ABOUT
 02:33:44:00 02:33:44:00 THE OFFICE OF POLICE
 02:33:44:00 02:33:48:00 ACCOUNTABILITY AND TRANSPARENCY
 02:33:48:00 02:33:48:00 WITH THEIR APPROPRIATION OF ONE
 02:33:48:00 02:33:49:00 MILLION DOLLARS TO ONE POINT
 02:33:49:00 02:33:52:00 SEVEN FIVE MILLION DOLLAR
 02:33:52:00 02:33:53:00 INVESTMENT TO HEALTH AND HUMAN
 02:33:53:00 02:33:55:00 SERVICES TO DEVELOP A PROGRAM
 02:33:55:00 02:33:55:00 OF ALTERNATIVE POLICING.
 02:33:55:00 02:33:56:00 LEARNING MORE ABOUT THE NEW
 02:33:56:00 02:33:59:00 EQUITY CABINET INCLUDING TWO
 02:33:59:00 02:34:00:00 NEW DEPARTMENTS THE OFFICE

02:34:00:00 02:34:01:00 OF EQUITY AND THE OFFICE
02:34:01:00 02:34:03:00 OF LANGUAGE AND COMMUNICATIONS
02:34:03:00 02:34:04:00 ACCESS JOINING EXISTING
02:34:04:00 02:34:07:00 DEPARTMENTS WITHIN A NEW EQUITY
02:34:07:00 02:34:08:00 CABINET AT THE SAME TIME I'D
02:34:08:00 02:34:12:00 JUST LIKE TO TOUCH ON THE
02:34:12:00 02:34:12:00 ADMINISTRATION'S PROPOSAL DOES
02:34:12:00 02:34:15:00 INCLUDE THAT HIGHLY ANTICIPATED
02:34:15:00 02:34:16:00 IMPLEMENTATION OF THE STATE'S
02:34:16:00 02:34:18:00 STUDENT OPPORTUNITY ACT
02:34:18:00 02:34:19:00 BEGINNING IN FISCAL YEAR TWENTY
02:34:19:00 02:34:22:00 TWENTY TWO THIS PRESENTS A LONG
02:34:22:00 02:34:23:00 AWAITED LONG TERM RECOGNITION
02:34:23:00 02:34:26:00 OF BOSTON PUBLIC SCHOOL STUDENT
02:34:26:00 02:34:27:00 NEEDS WITH A SUBSTANTIAL
02:34:27:00 02:34:30:00 INCREASE TO BOSTON'S CHAPTER
02:34:30:00 02:34:31:00 SEVEN FUNDING AND A COMMITMENT
02:34:31:00 02:34:32:00 TO FULLY FUND THE CITY'S
02:34:32:00 02:34:34:00 CHARTER SCHOOL TUITION
02:34:34:00 02:34:35:00 REIMBURSEMENT.
02:34:35:00 02:34:35:00 AND THAT'S A STATE COMMITMENT
02:34:35:00 02:34:39:00 TO FULLY FUND WHAT THEY SHOULD
02:34:39:00 02:34:40:00 BE SENDING THE CITY ALL ALONG
02:34:40:00 02:34:41:00 FOR TUITION REIMBURSEMENT.
02:34:41:00 02:34:42:00 AND THEN LASTLY I NOTE THE
02:34:42:00 02:34:46:00 CONTINUED ACTION OF THE CITY'S
02:34:46:00 02:34:47:00 COMMITMENT TO FUNDING FIXED
02:34:47:00 02:34:50:00 COSTS SUCH AS PENSIONS AND DEBT
02:34:50:00 02:34:50:00 SERVICE IN PARTICULAR THAT
02:34:50:00 02:34:53:00 REFLECTS THE CITY'S COMMITMENT
02:34:53:00 02:34:54:00 TO LONG TERM FINANCIAL
02:34:54:00 02:34:55:00 SUSTAINABILITY AND FUNDING
02:34:55:00 02:34:58:00 INCREASE CAPITAL SPENDING THAT
02:34:58:00 02:34:59:00 WOULD NOT ONLY ADDRESS CITY
02:34:59:00 02:35:02:00 INFRASTRUCTURE NEEDS BUT ALSO
02:35:02:00 02:35:02:00 STIMULATE THE LOCAL ECONOMY.
02:35:02:00 02:35:05:00 SO AS THE RESEARCH LOOKED AT
02:35:05:00 02:35:06:00 THIS BUDGET PROPOSAL FOR
02:35:06:00 02:35:09:00 ANOTHER CHALLENGING YEAR, THESE
02:35:09:00 02:35:10:00 ARE THE ITEMS THAT I WANTED TO
02:35:10:00 02:35:12:00 HIGHLIGHT DURING THE
02:35:12:00 02:35:13:00 CONVERSATION TODAY AND AS I
02:35:13:00 02:35:14:00 MENTIONED A VERY MUCH LOOK
02:35:14:00 02:35:17:00 FORWARD TO JOINING SOME OF THE
02:35:17:00 02:35:20:00 CONVERSATIONS IN FUTURE BUDGET
02:35:20:00 02:35:21:00 HEARINGS AS WE GET INTO SOME
02:35:21:00 02:35:22:00 OF THESE ISSUES AND MORE IN
02:35:22:00 02:35:24:00 GREATER DETAIL.
02:35:24:00 02:35:25:00 THANK YOU FOR YOUR TIME AND I'M
02:35:25:00 02:35:28:00 HAPPY TO ANSWER ANY QUESTIONS.
02:35:28:00 02:35:29:00 GREAT.
02:35:29:00 02:35:32:00 THANK YOU SO MUCH, PAM AND I
02:35:32:00 02:35:33:00 JUST WANT TO ACTUALLY DIRECT
02:35:33:00 02:35:34:00 THE QUESTION ABOUT VIBRO TO

02:35:34:00 02:35:36:00 COMMISSIONER IANELLO AND IT I
02:35:36:00 02:35:37:00 MEAN TO FOLLOW UP ON WHAT I HAD
02:35:37:00 02:35:40:00 JUST ASKED BUT I KNOW I KNOW
02:35:40:00 02:35:40:00 THAT CHIEF STEWARD ESTABLISHED
02:35:40:00 02:35:41:00 FOR US THE FACT THAT THE FORTY
02:35:41:00 02:35:44:00 FIVE IS MORE OF A IT'S A
02:35:44:00 02:35:48:00 REVERSION TO THE MEAN KRI
02:35:48:00 02:35:49:00 TWENTY FOURTEEN I GUESS I JUST
02:35:49:00 02:35:52:00 DON'T KNOW WHAT TO CALL APPLES
02:35:52:00 02:35:53:00 AND ORANGES IN THIS CASE AND I
02:35:53:00 02:35:55:00 GUESS I'M TRYING TO THINK
02:35:55:00 02:35:56:00 THROUGH LIKE WHEN YOU GUYS LOOK
02:35:56:00 02:35:59:00 AT A NUMBER LIKE THAT NAIVELY I
02:35:59:00 02:36:00:00 WOULD THINK WELL MAYBE WE KEEP
02:36:00:00 02:36:03:00 SOME KIND OF TALLY FROM OUTSIDE
02:36:03:00 02:36:04:00 OF THE BUILDING PERMITS WE'VE
02:36:04:00 02:36:07:00 ISSUED ON PARTICULARLY LARGE
02:36:07:00 02:36:08:00 PROJECTS AND WE HAVE SOME KIND
02:36:08:00 02:36:11:00 OF AVERAGE JOES GOING TO TAKE
02:36:11:00 02:36:12:00 EIGHTEEN TO TWENTY FOUR MONTHS
02:36:12:00 02:36:13:00 TO BUILD AND THEN WE SAY WELL
02:36:13:00 02:36:15:00 OUR CONSTRUCTION IS PROBABLY
02:36:15:00 02:36:16:00 BUMPED EVERYTHING BACK THREE
02:36:16:00 02:36:16:00 MONTHS.
02:36:16:00 02:36:18:00 SO THIS IS HOW MUCH OF THAT IS
02:36:18:00 02:36:19:00 SLIPPING OFF THE ROLLS OR
02:36:19:00 02:36:20:00 HERE'S SOME THINGS THAT AREN'T
02:36:20:00 02:36:22:00 GETTING CLOSE.
02:36:22:00 02:36:23:00 I'M JUST SORT OF CURIOUS LIKE
02:36:23:00 02:36:26:00 HOW YOU ACTUALLY GOT TO TO THE
02:36:26:00 02:36:29:00 FORTY FIVE SHORT SO TAKE THAT
02:36:29:00 02:36:30:00 AND THEN OBVIOUSLY NICK OR MORE
02:36:30:00 02:36:33:00 FEEL FREE TO JUMP IN SO FORTY
02:36:33:00 02:36:34:00 FIVE MILLION IS NOT A RETURN TO
02:36:34:00 02:36:35:00 THE MEAN IT'S A RETURN TO THE
02:36:35:00 02:36:37:00 HISTORIC HIGHS OF TWENTY
02:36:37:00 02:36:37:00 FOURTEEN.
02:36:37:00 02:36:38:00 RIGHT SO IF YOU REMEMBER THAT
02:36:38:00 02:36:39:00 CHART FORTY FIVE MILLION WOULD
02:36:39:00 02:36:41:00 HAVE BEEN A GODSEND TO ANY
02:36:41:00 02:36:42:00 BUDGET PERSON BETWEEN 2000 AND
02:36:42:00 02:36:45:00 2010 13 BASICALLY.
02:36:45:00 02:36:46:00 SO IT'S IT'S A SORT OF HISTORIC
02:36:46:00 02:36:49:00 HIGH IN THE BIG PICTURE
02:36:49:00 02:36:49:00 OF BOSTON.
02:36:49:00 02:36:50:00 THE PROBLEM AND YOU'RE
02:36:50:00 02:36:52:00 ABSOLUTELY RIGHT WE MOORE DOES
02:36:52:00 02:36:53:00 A GREAT JOB AND NICK DOES A
02:36:53:00 02:36:56:00 GREAT JOB OF TRACKING BOTH THE
02:36:56:00 02:36:57:00 BPA APPROVAL PROCESS WHICH IS
02:36:57:00 02:36:58:00 SORT OF WHAT WE GO THROUGH FOR
02:36:58:00 02:37:00:00 THE MAJOR DEVELOPMENTS YOU'LL
02:37:00:00 02:37:01:00 SEE IN THE CITY.
02:37:01:00 02:37:02:00 THE ISED BUILDING PERMIT

02:37:02:00 02:37:04:00 PROCESS IS CERTAINLY SOMETHING
02:37:04:00 02:37:05:00 WE MONITOR CLOSELY WHICH IS
02:37:05:00 02:37:05:00 STILL SHOWING SIGNS
02:37:05:00 02:37:06:00 OF STRENGTH.
02:37:06:00 02:37:09:00 THE PROBLEM WE HAVE IS THAT
02:37:09:00 02:37:10:00 IT'S IMPOSSIBLE FOR US TO SAY
02:37:10:00 02:37:13:00 THIS PROJECT GOT A BACK UP AND
02:37:13:00 02:37:13:00 RUNNING IN THREE MONTHS RIGHT
02:37:13:00 02:37:14:00 AWAY.
02:37:14:00 02:37:15:00 THIS PROJECT ACTUALLY STALLED
02:37:15:00 02:37:16:00 OUT AFTER PAUSING FOR THREE
02:37:16:00 02:37:17:00 MONTHS AND ISN'T EVEN BACK IN
02:37:17:00 02:37:19:00 THE GROUND A YEAR LATER.
02:37:19:00 02:37:21:00 SO I THINK SOME OF THAT IS
02:37:21:00 02:37:21:00 GOING TO BE A LITTLE BIT OF A
02:37:21:00 02:37:23:00 WAIT AND SEE APPROACH THE OTHER
02:37:23:00 02:37:24:00 MAJOR FACTOR AND FEEL FREE TO
02:37:24:00 02:37:27:00 EXPAND ON THIS A LITTLE BIT
02:37:27:00 02:37:28:00 PERSONAL PROPERTY THAT WAS
02:37:28:00 02:37:31:00 DISCUSSED EARLIER CERTAINLY
02:37:31:00 02:37:32:00 AROUND BUSINESS INVESTMENTS IN
02:37:32:00 02:37:33:00 MAJOR INFRASTRUCTURE ASSETS IS
02:37:33:00 02:37:35:00 A MOVING TARGET.
02:37:35:00 02:37:36:00 SO THINK OF UTILITIES, THINK
02:37:36:00 02:37:37:00 OF PHONE LINES, THINK OF SOME
02:37:37:00 02:37:39:00 OF THE MAJOR PHYSICAL ASSETS
02:37:39:00 02:37:40:00 THAT ALSO MAKE UP A PORTION
02:37:40:00 02:37:43:00 OF THE GROWTH IS VERY
02:37:43:00 02:37:44:00 DETERMINED BY THE BUSINESS
02:37:44:00 02:37:47:00 CYCLE AND THEY OBVIOUSLY WENT
02:37:47:00 02:37:48:00 THROUGH THEIR OWN SEPARATE
02:37:48:00 02:37:48:00 ECONOMIC DISRUPTION.
02:37:48:00 02:37:52:00 SO THEY'RE THEIR ABILITY TO GET
02:37:52:00 02:37:53:00 BACK IN THE GROUND MAY NOT HAVE
02:37:53:00 02:37:56:00 EVEN BEEN REFLECTED IN THE IN
02:37:56:00 02:37:56:00 SOME OF THE ESTIMATES.
02:37:56:00 02:37:57:00 NICK, WOULD YOU COULD YOU ADD
02:37:57:00 02:37:59:00 ANYTHING OF PATRIQUIN?
02:37:59:00 02:38:02:00 YEAH, NO THANK YOU, JUSTIN.
02:38:02:00 02:38:04:00 SO A LOT OF THIS IS A TIMING
02:38:04:00 02:38:07:00 FOR MAKING PROJECTIONS FOR THE
02:38:07:00 02:38:08:00 BUDGET DOES NOT EVEN COME CLOSE
02:38:08:00 02:38:11:00 TO MATCHING UP WITH WHEN WE GET
02:38:11:00 02:38:14:00 ACTUAL DATA SO WE HAVE SOME
02:38:14:00 02:38:15:00 INFORMATION FROM KERMAN'S.
02:38:15:00 02:38:16:00 WE HAVE SOME INFORMATION FROM
02:38:16:00 02:38:18:00 THE PPA ABOUT LIKE PROJECTS IN
02:38:18:00 02:38:19:00 GENERAL.
02:38:19:00 02:38:19:00 BUT THE ACTUAL INFORMATION
02:38:19:00 02:38:22:00 REQUEST MY DEPARTMENT SENDS OUT
02:38:22:00 02:38:23:00 TO DETERMINE PERCENT COMPLETE
02:38:23:00 02:38:26:00 AS OF THE DATE OF JANUARY 1ST
02:38:26:00 02:38:30:00 WE WE GOT THOSE AROUND THE END
02:38:30:00 02:38:31:00 OF MARCH BEGINNING OF APRIL AND

02:38:31:00 02:38:33:00 PEOPLE HAVE TWO MONTHS TO THEN
02:38:33:00 02:38:34:00 THOSE BACK TO US AND SO WE
02:38:34:00 02:38:35:00 DON'T ACTUALLY START TO GET
02:38:35:00 02:38:38:00 INFORMATION FROM ACTUAL PROJECT
02:38:38:00 02:38:38:00 SPECIFIC DEVELOPMENTS ABOUT HOW
02:38:38:00 02:38:44:00 FAR ALONG THEY UNTIL JUNE, JULY
02:38:44:00 02:38:45:00 AND THEN WE START GOING THROUGH
02:38:45:00 02:38:46:00 IT AND THEN WE'RE LOOKING AT
02:38:46:00 02:38:49:00 VALUATION STANDARDS AND SO IT
02:38:49:00 02:38:50:00 REALLY IS THIS MONTHS AND
02:38:50:00 02:38:53:00 MONTHS LONG PROCESS WHERE IT
02:38:53:00 02:38:57:00 MIGHT SEEM WEIRD THAT WE DON'T
02:38:57:00 02:38:58:00 HAVE A FINAL NUMBER FOR NEW
02:38:58:00 02:38:58:00 GROWTH UNTIL THE TAX RATE GETS
02:38:58:00 02:38:59:00 SET.
02:38:59:00 02:39:01:00 BUT THAT'S THE REALITY AND
02:39:01:00 02:39:04:00 TRUST ME I WANT TO MOVE THAT UP
02:39:04:00 02:39:09:00 EVERY YEAR I'VE BEEN PUSHING TO
02:39:09:00 02:39:10:00 MOVE THAT UP BUDGET WANTS ME TO
02:39:10:00 02:39:12:00 MOVE THAT SO I WANT THEM TO
02:39:12:00 02:39:13:00 MOVE IT UP.
02:39:13:00 02:39:14:00 WE WORKED REALLY HARD TO TRY
02:39:14:00 02:39:16:00 AND OUR FIRST GOAL IS TO GET
02:39:16:00 02:39:17:00 THAT RIGHT.
02:39:17:00 02:39:18:00 WE ARE TRYING TO GET IT RIGHT
02:39:18:00 02:39:21:00 SOONER IN A YEAR SO IT'S MORE
02:39:21:00 02:39:24:00 USEFUL TO THE ADMINISTRATION
02:39:24:00 02:39:24:00 THAN ALSO MORE USEFUL TO THE
02:39:24:00 02:39:26:00 CITY COUNCIL, MORE USEFUL FOR
02:39:26:00 02:39:27:00 PROCESSES LIKE THIS.
02:39:27:00 02:39:31:00 IT'S REALLY HARD TO PREDICT
02:39:31:00 02:39:31:00 GIVEN EVERYTHING THAT HAPPENED
02:39:31:00 02:39:35:00 LAST YEAR AND FIGURING WHAT THE
02:39:35:00 02:39:36:00 HECK IS GOING ON AND HOW
02:39:36:00 02:39:36:00 EXACTLY THAT IMPACTED
02:39:36:00 02:39:39:00 DEVELOPMENT.
02:39:39:00 02:39:40:00 AND SO WE WANT TO MAKE SURE
02:39:40:00 02:39:42:00 THIS YEAR THAT WE'RE BEING
02:39:42:00 02:39:43:00 HOPEFULLY EXTREMELY
02:39:43:00 02:39:46:00 CONSERVATIVE NOW AND AGAIN, I
02:39:46:00 02:39:50:00 DO UNDERSTAND IT'S IMPOSSIBLE
02:39:50:00 02:39:51:00 TO KNOW AT THIS POINT.
02:39:51:00 02:39:54:00 IT'S MORE JUST THAT LIKE WHEN
02:39:54:00 02:39:55:00 WE HAVE TO GUESS AT A THING
02:39:55:00 02:39:56:00 THAT WE FIND IMPOSSIBLE TO KNOW
02:39:56:00 02:39:59:00 WE COME UP WITH RULES OF THUMB
02:39:59:00 02:40:00:00 AND SOMETHING RIGHT LIKE SOME
02:40:00:00 02:40:02:00 WAY OF THROWING A DART AGAINST
02:40:02:00 02:40:03:00 THE WALL AND OBVIOUSLY THE
02:40:03:00 02:40:04:00 DARKNESS AT FORTY FIVE AND SO
02:40:04:00 02:40:06:00 I'M JUST TRYING TO UNDERSTAND
02:40:06:00 02:40:07:00 IT'S MORE OF A REFLECTION
02:40:07:00 02:40:08:00 OF GOING BACK TO SEE WHAT IS A
02:40:08:00 02:40:10:00 WORST CASE SCENARIO IN THIS NEW

02:40:10:00 02:40:11:00 TIME PERIOD AND I THINK THEN
02:40:11:00 02:40:14:00 LAYERING ON WHAT WE DO THINK IS
02:40:14:00 02:40:17:00 OPTIMISM WITHIN THE SORT
02:40:17:00 02:40:18:00 OF RESIDENTIAL MARKET
02:40:18:00 02:40:18:00 ESPECIALLY.
02:40:18:00 02:40:18:00 RIGHT.
02:40:18:00 02:40:19:00 SO THAT STUFF HAS BEEN HAS BEEN
02:40:19:00 02:40:21:00 BUILT.
02:40:21:00 02:40:22:00 THERE'S DEFINITELY BEEN A LOT
02:40:22:00 02:40:23:00 OF PROGRESS MADE ON SOME BIG
02:40:23:00 02:40:25:00 PROJECTS IN DOWNTOWN.
02:40:25:00 02:40:26:00 THE QUESTION IS HOW HOW HIGH
02:40:26:00 02:40:29:00 HOW MUCH OPTIMISM WE SORT
02:40:29:00 02:40:30:00 OF LAYER INTO THAT BASELINE
02:40:30:00 02:40:31:00 LEVEL OF NEW GROWTH.
02:40:31:00 02:40:33:00 IT ALWAYS HAPPENS EVERY YEAR IS
02:40:33:00 02:40:33:00 WHERE WE LANDED ON FOUR FORTY
02:40:33:00 02:40:36:00 FIVE SO ABOVE THE SORT OF THE
02:40:36:00 02:40:37:00 WORST TIMES OF THE THE THE 20S
02:40:37:00 02:40:40:00 IN THE 2010S BUT SORT OF STILL
02:40:40:00 02:40:41:00 SIGNIFICANTLY BELOW THAT
02:40:41:00 02:40:43:00 HISTORIC SORT OF UNPRECEDENTED
02:40:43:00 02:40:44:00 HIGHS IN THE LAST COUPLE
02:40:44:00 02:40:47:00 OF YEARS.
02:40:47:00 02:40:48:00 ALL RIGHT, THANK YOU AND PAM,
02:40:48:00 02:40:51:00 IT'S NICE TO SEE YOU.
02:40:51:00 02:40:52:00 NICE TO SEE YOU.
02:40:52:00 02:40:53:00 THANKS FOR YOUR THANKS FOR A
02:40:53:00 02:40:56:00 FEW MINUTES OF YOUR TIME.
02:40:56:00 02:40:56:00 AND THIS ADDITIONAL
02:40:56:00 02:40:57:00 CONVERSATION AROUND NEW GROWTH
02:40:57:00 02:40:58:00 IS VERY HELPFUL FOR ME AS WELL.
02:40:58:00 02:40:59:00 SO APPRECIATE THE MOMENT.
02:40:59:00 02:41:02:00 THANKS.
02:41:02:00 02:41:03:00 ALL RIGHT.
02:41:03:00 02:41:04:00 I WANT TO SEE IF COUNCILOR
02:41:04:00 02:41:04:00 ESSAIBI GEORGE HAS ANY ANY
02:41:04:00 02:41:06:00 FOLLOW UP QUESTIONS.
02:41:06:00 02:41:07:00 I DO HAVE A QUICK FOLLOW UP
02:41:07:00 02:41:08:00 QUESTION OR AT LEAST I HOPE
02:41:08:00 02:41:10:00 IT'S QUICK LAST.
02:41:10:00 02:41:12:00 WE SPEND A LOT OF TIME AND A
02:41:12:00 02:41:14:00 LOT THERE WAS A GREAT DEAL
02:41:14:00 02:41:15:00 OF PRIVATE INVESTMENT IN THE
02:41:15:00 02:41:15:00 RESILIENCY FUND.
02:41:15:00 02:41:18:00 I'M WONDERING IF THERE IS IF
02:41:18:00 02:41:19:00 THERE ARE ANY FUNDS REMAINING
02:41:19:00 02:41:22:00 IN THE RESILIENCY FUND AND IF
02:41:22:00 02:41:26:00 SO ARE WE HOW WE LOOKING AT
02:41:26:00 02:41:30:00 THAT THOSE DOLLARS SO THE
02:41:30:00 02:41:30:00 RESILIENCY FUND WAS RUN
02:41:30:00 02:41:33:00 SEPARATE THAN THE CITY BUDGET
02:41:33:00 02:41:34:00 SO THERE WASN'T A SORT
02:41:34:00 02:41:35:00 OF PROCESS BY WHICH WE REVIEWED

02:41:35:00 02:41:35:00 IT.
02:41:35:00 02:41:37:00 I WILL HAVE TO GET AN
02:41:37:00 02:41:38:00 ACCOUNTING OF WHAT'S LEFT BUT I
02:41:38:00 02:41:40:00 BELIEVE THE FUND WAS CLOSED OUT
02:41:40:00 02:41:41:00 .
02:41:41:00 02:41:42:00 I BELIEVE IT'S BEEN FOCUSED ON
02:41:42:00 02:41:43:00 OK, LET ME JUST IF IT'S FULLY
02:41:43:00 02:41:45:00 SPENT THAT'S GREAT.
02:41:45:00 02:41:45:00 THANKS.
02:41:45:00 02:41:46:00 THAT'S IT FOR ME.
02:41:46:00 02:41:49:00 MADAM CHAIR, I WILL SAVE THE
02:41:49:00 02:41:50:00 BALANCE OF MY QUESTIONS FOR THE
02:41:50:00 02:41:53:00 INDIVIDUAL HEARINGS.
02:41:53:00 02:41:53:00 THANK YOU SO MUCH COUNCILOR
02:41:53:00 02:41:59:00 ESSAIBI GEORGETOWN CELEBRATIN.
02:41:59:00 02:42:00:00 THANK YOU MADAM CHAIR.
02:42:00:00 02:42:04:00 I JUST WANTED TO UM I'VE JUST
02:42:04:00 02:42:07:00 LOST MY TRAIN OF THOUGHT HERE.
02:42:07:00 02:42:11:00 UM I THINK MOST OF MY
02:42:11:00 02:42:12:00 COLLEAGUES HAVE COVERED MANY
02:42:12:00 02:42:13:00 OF THE QUESTIONS THAT I HAD SO
02:42:13:00 02:42:15:00 I HAVE NO FURTHER QUESTIONS AT
02:42:15:00 02:42:16:00 THIS TIME.
02:42:16:00 02:42:16:00 THANK YOU.
02:42:16:00 02:42:19:00 OK, GREAT.
02:42:19:00 02:42:20:00 BEFORE I GO TO CALIFORNIA I'LL
02:42:20:00 02:42:23:00 JUST ASK HIS CANCER.
02:42:23:00 02:42:24:00 CAMPBELL HAD TO GO BUT SHE DID
02:42:24:00 02:42:26:00 SEND ME A QUESTION SO SHE'S
02:42:26:00 02:42:27:00 JUST WONDERING ABOUT THE LIKE
02:42:27:00 02:42:28:00 THE MOVING THROUGH THE BUDGET
02:42:28:00 02:42:31:00 PILOT BY MONA JUST IN LIKE
02:42:31:00 02:42:32:00 WHAT'S THE TIMELINE FOR THAT
02:42:32:00 02:42:35:00 LIKE WHEN DID IT START BUT HOW
02:42:35:00 02:42:38:00 MUCH ARE WE SPENDING ON IT?
02:42:38:00 02:42:39:00 LIKE HOW MANY PEOPLE ARE WE
02:42:39:00 02:42:40:00 HAVE WE ENGAGED OR ARE WE
02:42:40:00 02:42:42:00 AIMING TO ENGAGE THIS?
02:42:42:00 02:42:43:00 YOU COULD GO INTO A LITTLE BIT
02:42:43:00 02:42:44:00 MORE DETAIL ON ON THAT.
02:42:44:00 02:42:44:00 SURE.
02:42:44:00 02:42:47:00 SO IT'S A PARTNERSHIP BETWEEN
02:42:47:00 02:42:48:00 MONIUM AND A LOCAL NONPROFIT IN
02:42:48:00 02:42:50:00 EAST BOSTON AROUND BRINGING THE
02:42:50:00 02:42:51:00 BUDGET TO FOLKS IN A DIFFERENT
02:42:51:00 02:42:51:00 WAY.
02:42:51:00 02:42:53:00 SO BASICALLY THIS NONPROFIT
02:42:53:00 02:42:54:00 WILL WORK OBVIOUSLY WITH OUR
02:42:54:00 02:42:57:00 BUDGET MATERIALS TO CRAFT A
02:42:57:00 02:42:58:00 CURRICULUM AND THEN ENGAGE IN
02:42:58:00 02:43:18:00 PROBABLY SEVERAL DOZEN
02:43:18:00 02:43:19:00 RESIDENTS IN EAST BOSTON.
02:43:19:00 02:43:20:00 I THINK THE GOAL WOULD BE TO
02:43:20:00 02:43:21:00 PILOT IT, SEE IF IT IS A

02:43:21:00 02:43:21:00 PROGRAM THAT SORT OF PEOPLE
02:43:21:00 02:43:22:00 RESPOND TO AND THEN SEE IF WE
02:43:22:00 02:43:23:00 CAN TAKE IT SORT OF CITYWIDE TO
02:43:23:00 02:43:23:00 DIFFERENT NEIGHBORHOODS THROUGH
02:43:23:00 02:43:24:00 DIFFERENT MEDIUMS OR THROUGH
02:43:24:00 02:43:24:00 DIFFERENT AVENUES.
02:43:24:00 02:43:25:00 I THINK WE'RE NOW WE'RE AT THE
02:43:25:00 02:43:26:00 FOREFRONT OF TRYING TO I THINK
02:43:26:00 02:43:27:00 TO CONSERVATIVES EARLIER POINT
02:43:27:00 02:43:27:00 THE BUDGET IS A DENSE DOCUMENT.
02:43:27:00 02:43:28:00 IT'S IT'S OFTENTIMES FILLED
02:43:28:00 02:43:29:00 WITH A LOT OF JARGON.
02:43:29:00 02:43:30:00 SO WE'RE TRYING TO TO WORK
02:43:30:00 02:43:30:00 THROUGH WHAT SORT OF AN
02:43:30:00 02:43:31:00 APPROACHABLE FORMAT WOULD AND
02:43:31:00 02:43:32:00 WE HOPE TO EXPAND IT GOING
02:43:32:00 02:43:32:00 FORWARD.
02:43:32:00 02:43:33:00 IT'S A IT'S A RELATIVELY SMALL
02:43:33:00 02:43:33:00 INVESTMENT.
02:43:33:00 02:43:34:00 I THINK IT WAS ABOUT FIFTY TEN
02:43:34:00 02:43:35:00 TO FIFTEEN THOUSAND IN THIS
02:43:35:00 02:43:36:00 CURRENT FISCAL YEAR FOR THE
02:43:36:00 02:43:37:00 ENTIRE LENGTH OF THE PROGRAM.
02:43:37:00 02:43:39:00 BUT WILL I HAVE TO I'LL HAVE TO
02:43:39:00 02:43:40:00 FOLLOW THE EXACT NUMBERS BUT
02:43:40:00 02:43:43:00 THE EIGHT WEEKS IS ANTICIPATED
02:43:43:00 02:43:44:00 TO BE ALL DURING THIS PROCESS
02:43:44:00 02:43:47:00 OR AFTER THIS PROCESS.
02:43:47:00 02:43:47:00 IT'S SORT OF RUNNING PARALLEL
02:43:47:00 02:43:48:00 TO THE PROCESS.
02:43:48:00 02:43:49:00 IT'S LESS IT'S LESS ABOUT SORT
02:43:49:00 02:43:50:00 TALKING ABOUT THIS SPECIFIC
02:43:50:00 02:43:53:00 BUDGET PROPOSAL AND MORE ABOUT
02:43:53:00 02:43:54:00 THE BUDGET ITSELF AND SORT
02:43:54:00 02:43:55:00 OF WHAT GOES INTO IT AND SORT
02:43:55:00 02:43:58:00 OF MORE INTRODUCING A TOPIC TO
02:43:58:00 02:43:58:00 FOLKS WITH THE NUMBERS FROM NY
02:43:58:00 02:44:01:00 TWENTY TWO BUT NOT REALLY SORT
02:44:01:00 02:44:02:00 OF IT'S NOT REALLY DESIGNED TO
02:44:02:00 02:44:05:00 SORT OF ADVOCATE FOR THIS
02:44:05:00 02:44:06:00 SPECIFIC BUDGET MORE TO BRING
02:44:06:00 02:44:09:00 IDEAS AND SORT OF SOME BASELINE
02:44:09:00 02:44:10:00 LEVELS OF UNDERSTANDING OF THE
02:44:10:00 02:44:13:00 BUDGET TO TO THE COMMUNITY IN A
02:44:13:00 02:44:13:00 DIFFERENT WAY.
02:44:13:00 02:44:14:00 I GOT IT.
02:44:14:00 02:44:15:00 SO IT'S MORE KIND OF BUDGET ONE
02:44:15:00 02:44:21:00 TO ONE OK YEAH I THINK IT
02:44:21:00 02:44:21:00 SOUNDS LIKE COUNCILOR CAMPBELL
02:44:21:00 02:44:22:00 WOULD LOVE JUST A LITTLE BIT
02:44:22:00 02:44:23:00 OF DETAIL IN THAT.
02:44:23:00 02:44:24:00 ALL RIGHT, COUNCILOR AND THEN
02:44:24:00 02:44:25:00 COUNCILOR BAKER, IF YOU HAVE
02:44:25:00 02:44:28:00 ANY FOLLOW COUNCILOR I JUST

02:44:28:00 02:44:29:00 HAVE A FEW WE'RE SEEING A LOT
02:44:29:00 02:44:32:00 OF NEW FUNDING FOR LANGUAGE
02:44:32:00 02:44:33:00 ACCESS AND HOW WILL THAT MONEY
02:44:33:00 02:44:36:00 BE USED TO IMPLEMENT THE FEMA
02:44:36:00 02:44:36:00 REGULATIONS RECENTLY PASSED
02:44:36:00 02:44:39:00 DOWN TO US AND HOW DOES
02:44:39:00 02:44:40:00 LANGUAGE ACCESS ORDINANCE
02:44:40:00 02:44:43:00 CURRENTLY UNDER REVIEW IMPACT
02:44:43:00 02:44:44:00 FUNDING?
02:44:44:00 02:44:45:00 I'M ALSO CURIOUS WHEN WILL WE
02:44:45:00 02:44:47:00 FIND OUT EXACTLY HOW MUCH MONEY
02:44:47:00 02:44:51:00 IS COMING FROM THE A P ARE WE
02:44:51:00 02:44:54:00 DESIGNING OUR BUDGET IN HOPES
02:44:54:00 02:44:55:00 THAT WE WILL HAVE EXACTLY
02:44:55:00 02:44:56:00 ENOUGH MONEY FROM THE AARP TO
02:44:56:00 02:44:59:00 FUND THESE PROGRAMS AND HOW CAN
02:44:59:00 02:45:02:00 WE ASSURE PEOPLE THAT WE ARE
02:45:02:00 02:45:03:00 NOT GOING OVERVALUE WITH THESE
02:45:03:00 02:45:06:00 FUNDS?
02:45:06:00 02:45:07:00 AND THEN IN REGARDS TO THE
02:45:07:00 02:45:08:00 CARERS ACT FUNDING WE SAW LAST
02:45:08:00 02:45:10:00 YEAR HOW MUCH IMPROVEMENT
02:45:10:00 02:45:14:00 OF THE HOUSING OF STABILITY IN
02:45:14:00 02:45:14:00 REGARDS TO MAKING THE
02:45:14:00 02:45:15:00 APPLICATION PROCESS MORE
02:45:15:00 02:45:17:00 EQUITABLE AND I'M WONDERING
02:45:17:00 02:45:18:00 WHAT LESSONS WE'VE LEARNED FROM
02:45:18:00 02:45:19:00 THEM AND HOW ARE WE GOING TO
02:45:19:00 02:45:21:00 APPLY THE NEW CARERS ACT
02:45:21:00 02:45:22:00 FUNDING IN THE FUTURE?
02:45:22:00 02:45:25:00 AND I JUST WANTED TO GIVE A
02:45:25:00 02:45:29:00 SHOUT OUT TO MY POLICY DIRECTOR
02:45:29:00 02:45:30:00 JACOB DUDLEY WHO WORKS REALLY
02:45:30:00 02:45:32:00 HARD THIS THOUSAND PAGE BUDGET
02:45:32:00 02:45:36:00 TO PREPARE US FOR ALL OF THIS
02:45:36:00 02:45:37:00 AND TO COUNCIL BACK IN HER
02:45:37:00 02:45:40:00 OFFICE FOR YOUR HARD WORK AND
02:45:40:00 02:45:41:00 MAKING SURE THAT PEOPLE
02:45:41:00 02:45:41:00 UNDERSTAND THE COMPLEXITIES
02:45:41:00 02:45:43:00 OF THESE BUDGETS.
02:45:43:00 02:45:47:00 SO THANK YOU.
02:45:47:00 02:45:47:00 SURE.
02:45:47:00 02:45:48:00 SO I'LL TAKE THEM AND WHAT I
02:45:48:00 02:45:50:00 THINK IS REVERSE ORDER BUT LET
02:45:50:00 02:45:51:00 ME KNOW IF I MISSED ANYTHING.
02:45:51:00 02:45:54:00 SO ON THE ON FEDERAL FUNDING
02:45:54:00 02:45:55:00 SIDE, WE'VE BASICALLY DESIGNED
02:45:55:00 02:45:58:00 OUR USE OF FEDERAL FUNDING TO
02:45:58:00 02:45:59:00 COINCIDE WITH WHEN WE RECEIVE
02:45:59:00 02:45:59:00 IT.
02:45:59:00 02:46:00:00 SO WE KNOW FOR A FACT THAT
02:46:00:00 02:46:02:00 WE'RE GOING TO GET AT LEAST
02:46:02:00 02:46:03:00 FOUR HUNDRED AND THIRTY FIVE
02:46:03:00 02:46:03:00 MILLION DOLLARS OF FEDERAL

02:46:03:00 02:46:06:00 FUNDING THROUGH THE LOCAL A
02:46:06:00 02:46:07:00 PORTION OF THE AMERICAN RESCUE
02:46:07:00 02:46:10:00 PLAN, THE AARP OVER THE NEXT
02:46:10:00 02:46:11:00 FIVE YEARS AND WE KNOW FOR A
02:46:11:00 02:46:12:00 FACT THAT TWO HUNDRED FIFTY
02:46:12:00 02:46:14:00 MILLION DOLLARS OF IT IS GOING
02:46:14:00 02:46:15:00 TO COME IN THE FIRST HALF
02:46:15:00 02:46:18:00 OF I'M SORRY IN MAY WHICH IS
02:46:18:00 02:46:18:00 THE FIRST HALF OF THE MONEY.
02:46:18:00 02:46:21:00 SO WE KNOW EXACTLY THE MINIMUM
02:46:21:00 02:46:22:00 AMOUNT OF MONEY WE'RE GETTING.
02:46:22:00 02:46:23:00 SO WE'VE DESIGNED THE TWENTY
02:46:23:00 02:46:25:00 TWO BUDGET TO ACCOUNT FOR THAT
02:46:25:00 02:46:26:00 AND WE'VE SPLIT BETWEEN TWO
02:46:26:00 02:46:27:00 THINGS ONE USING IT FOR DIRECT
02:46:27:00 02:46:30:00 CITY SERVICES WHICH IS A LOT
02:46:30:00 02:46:30:00 OF THE STUFF THAT WE'VE
02:46:30:00 02:46:31:00 OUTLINED TODAY AS WELL AS
02:46:31:00 02:46:32:00 SETTING UP THIS SEPARATE
02:46:32:00 02:46:33:00 PROCESS TO REALLY GAUGE THE
02:46:33:00 02:46:34:00 COMMUNITY AND ADVOCATES AND
02:46:34:00 02:46:38:00 RESIDENTS AND THE COUNCIL ABOUT
02:46:38:00 02:46:38:00 HOW TO SPEND THAT MONEY.
02:46:38:00 02:46:39:00 SO THAT'S A SEPARATE PROCESS SO
02:46:39:00 02:46:41:00 THAT THAT SORT IS A MINIMUM
02:46:41:00 02:46:42:00 AMOUNT OF MONEY THAT WE'VE
02:46:42:00 02:46:45:00 DESIGNED ON THE ELSIA PORTION
02:46:45:00 02:46:46:00 WE HAVE I THINK IT'S A THREE
02:46:46:00 02:46:47:00 HUNDRED THOUSAND DOLLAR
02:46:47:00 02:46:50:00 INVESTMENT IN ADDITION TO SORT
02:46:50:00 02:46:50:00 OF STANDING UP AS ITS OWN
02:46:50:00 02:46:51:00 DEPARTMENT THIS YEAR.
02:46:51:00 02:46:53:00 OBVIOUSLY IT'S MOVED OUT OF THE
02:46:53:00 02:46:54:00 DEPARTMENT INTO THE EQUITY AND
02:46:54:00 02:46:56:00 INCLUSION CABINET DEPARTMENT SO
02:46:56:00 02:46:57:00 THAT THREE HUNDRED THOUSAND IS
02:46:57:00 02:46:58:00 NOT ONLY TO EXPAND THEIR
02:46:58:00 02:46:59:00 SERVICES IN ANTICIPATION OF A
02:46:59:00 02:47:01:00 POTENTIAL CHANGE OF THE
02:47:01:00 02:47:02:00 AUDIENCE BUT ALSO TO SUPPORT
02:47:02:00 02:47:02:00 MANY OF THEIR ONGOING EFFORTS.
02:47:02:00 02:47:04:00 THERE'S A TREMENDOUS DEMAND FOR
02:47:04:00 02:47:05:00 THAT SERVICE AND WE'RE
02:47:05:00 02:47:06:00 CONSTANTLY TRYING TO FIGURE OUT
02:47:06:00 02:47:09:00 THE BEST WAY TO USE THAT MONEY,
02:47:09:00 02:47:10:00 WHETHER IT'S TO HIRE NEW STAFF
02:47:10:00 02:47:12:00 OR NEW CONTRACTORS OR TO
02:47:12:00 02:47:12:00 SUPPORT.
02:47:12:00 02:47:14:00 SO HAPPY TO DEFER THAT QUESTION
02:47:14:00 02:47:20:00 TO THE TEAM AND CHIEF CHIEFS ON
02:47:20:00 02:47:25:00 THAT TOPIC AS WELL AND THEN I'M
02:47:25:00 02:47:29:00 BLANKING ON THE FIRST QUESTION
02:47:29:00 02:47:30:00 .
02:47:30:00 02:47:31:00 IT'S IN REGARDS TO SEEING THE

02:47:31:00 02:47:33:00 NEW FUNDING FOR LANGUAGE ACCESS
02:47:33:00 02:47:33:00 .
02:47:33:00 02:47:34:00 WE'RE JUST CURIOUS ABOUT HOW
02:47:34:00 02:47:38:00 IT'S GOING TO BE IMPLEMENTED
02:47:38:00 02:47:39:00 WITH THE RECENTLY REGULATIONS
02:47:39:00 02:47:41:00 THAT WERE PASSED DOWN TO US BY
02:47:41:00 02:47:44:00 FEMA AND HOW DOES THE CURRENT
02:47:44:00 02:47:45:00 LANGUAGE ACCESS ORDINANCE
02:47:45:00 02:47:46:00 CURRENTLY UNDER REVIEW IMPACT
02:47:46:00 02:47:49:00 THAT FUNDING?
02:47:49:00 02:47:49:00 SO I THINK SO.
02:47:49:00 02:47:52:00 I THINK THAT THE CURRENT CITY
02:47:52:00 02:47:53:00 COUNCIL ORDER WE'VE SORT OF PUT
02:47:53:00 02:47:56:00 SOME FUNDING IN THE BUDGET IN
02:47:56:00 02:47:56:00 ANTICIPATION OF THAT PASSING.
02:47:56:00 02:47:57:00 SO I THINK THAT HOPEFULLY THAT
02:47:57:00 02:48:00:00 THAT WILL AS AS THAT ORDER
02:48:00:00 02:48:01:00 MOVES THROUGH THE PROCESS AND
02:48:01:00 02:48:02:00 WE SORT OF START TO THINK ABOUT
02:48:02:00 02:48:04:00 IMPLEMENTING IT, WE WILL
02:48:04:00 02:48:05:00 OBVIOUSLY HAVE SOME MORE
02:48:05:00 02:48:05:00 FUNDING AVAILABLE FOR THEM TO
02:48:05:00 02:48:06:00 USE IT.
02:48:06:00 02:48:08:00 I'M NOT FAMILIAR WITH THE FEMA
02:48:08:00 02:48:11:00 REGULATION YOU'RE TALKING ABOUT
02:48:11:00 02:48:12:00 SO I'LL HAVE TO FOLLOW BACK UP
02:48:12:00 02:48:13:00 ON THAT.
02:48:13:00 02:48:15:00 YEAH, IT WAS A NEW WE GOT AN
02:48:15:00 02:48:19:00 EMAIL LAST WEEK ABOUT SOME NEW
02:48:19:00 02:48:23:00 REGULATIONS UNDER FEMA BUT WILL
02:48:23:00 02:48:24:00 WE'LL FOLLOW UP WITH YOU ON
02:48:24:00 02:48:25:00 THAT AND I JUST WANT IT OVER TO
02:48:25:00 02:48:26:00 SEND THAT MY WAY AND I'LL BE
02:48:26:00 02:48:27:00 HAPPY TO FIGURE THAT OUT.
02:48:27:00 02:48:28:00 AND I WANT TO JUST QUICKLY ASK
02:48:28:00 02:48:30:00 NICK A FOLLOW UP QUESTION ABOUT
02:48:30:00 02:48:31:00 THE PERSONAL PROPERTY TAX.
02:48:31:00 02:48:34:00 BUT I'M JUST CURIOUS ABOUT HOW
02:48:34:00 02:48:38:00 THAT COMMUNICATION WAS SHARED.
02:48:38:00 02:48:39:00 I'VE GOTTEN A LOT OF CALLS AND
02:48:39:00 02:48:42:00 EMAILS FROM SPANISH SPEAKING
02:48:42:00 02:48:46:00 BUSINESSES AND I'M JUST CURIOUS
02:48:46:00 02:48:47:00 WHETHER OR NOT THOSE NOTICES
02:48:47:00 02:48:50:00 WERE TRANSLATED IN MULTIPLE
02:48:50:00 02:48:53:00 LANGUAGES.
02:48:53:00 02:48:57:00 THANKS FOR THE QUESTION.
02:48:57:00 02:48:58:00 I'M HERE TO BE HONEST.
02:48:58:00 02:49:02:00 I'LL HAVE TO CHECK AND SEE HOW
02:49:02:00 02:49:02:00 OUR NOTICE WENT OUT WITH OUR
02:49:02:00 02:49:04:00 FORM REQUESTS.
02:49:04:00 02:49:05:00 I'M JUST NOT QUITE SURE IF I
02:49:05:00 02:49:09:00 HAD THE ANSWER TO THAT BUT I'M
02:49:09:00 02:49:10:00 HAPPY TO LOOK INTO IT AND GET
02:49:10:00 02:49:10:00 BACK TO YOU.

02:49:10:00 02:49:13:00 YEAH, AND THEN I ALSO KNOW THAT
02:49:13:00 02:49:13:00 THERE WAS A DEADLINE ATTACHED
02:49:13:00 02:49:17:00 TO THAT AND SO I'M JUST CURIOUS
02:49:17:00 02:49:20:00 FOR THOSE FOLKS WHO DID NOT YOU
02:49:20:00 02:49:23:00 GUYS DID AN ASSESSMENT AND I'M
02:49:23:00 02:49:24:00 CURIOUS IF THERE WAS ANY FOLLOW
02:49:24:00 02:49:25:00 UP TO THOSE BUSINESSES IN TERMS
02:49:25:00 02:49:28:00 OF THIS IS WHAT WE'RE ASSESSING
02:49:28:00 02:49:30:00 YOU FOR EVEN IF THERE IS ANY
02:49:30:00 02:49:34:00 OPPORTUNITY FOR THEM TO REVISE
02:49:34:00 02:49:35:00 THAT SO THAT IT CAN BE MORE
02:49:35:00 02:49:39:00 ACTUALLY REFLECTED IN THE
02:49:39:00 02:49:42:00 REALITY OF IT?
02:49:42:00 02:49:43:00 SURE.
02:49:43:00 02:49:44:00 SO PERSONAL PROPERTY TAXES GET
02:49:44:00 02:49:47:00 ASSESSED ON THE SAME TIMELINE
02:49:47:00 02:49:50:00 AS REAL ESTATE TAXES.
02:49:50:00 02:49:51:00 SO THERE'S THERE'S A SLIGHTLY
02:49:51:00 02:49:53:00 DIFFERENT TIMELINE IN TERMS
02:49:53:00 02:49:54:00 OF REPORTING THAT'S DUE TO THE
02:49:54:00 02:49:54:00 DISCOVERY ISSUE.
02:49:54:00 02:49:55:00 RIGHT.
02:49:55:00 02:49:58:00 SO REAL ESTATE, WE KNOW WHAT
02:49:58:00 02:49:59:00 EXISTS.
02:49:59:00 02:50:01:00 IT'S EASY TO IDENTIFY REAL
02:50:01:00 02:50:01:00 ESTATE.
02:50:01:00 02:50:03:00 WE CAN GO AND WE CAN SEE
02:50:03:00 02:50:03:00 THERE'S A BUILDING HERE THIS
02:50:03:00 02:50:05:00 PIECE OF LAND HERE, PERSONAL
02:50:05:00 02:50:06:00 PROPERTY.
02:50:06:00 02:50:07:00 THERE'S A THIS SELF REPORTING
02:50:07:00 02:50:09:00 REQUIREMENT AND SO THAT IS THE
02:50:09:00 02:50:13:00 IT'S CALLED A FORMAL LIST.
02:50:13:00 02:50:14:00 THAT'S WHAT'S DUE BY MARCH 1ST.
02:50:14:00 02:50:16:00 EVERY YEAR IS THE FOLLOWING
02:50:16:00 02:50:17:00 DATE FOR THAT THAT THEN
02:50:17:00 02:50:20:00 IDENTIFIES WHAT PROPERTY WE
02:50:20:00 02:50:21:00 WILL ISSUE A TAX ON FOR THE
02:50:21:00 02:50:24:00 SUBSEQUENT FISCAL YEAR.
02:50:24:00 02:50:25:00 SO THIS YEAR'S MARCH 1ST
02:50:25:00 02:50:28:00 DEADLINE WAS TO IDENTIFY
02:50:28:00 02:50:28:00 PROPERTY THAT WE'LL GET
02:50:28:00 02:50:29:00 ASSESSED IN FISCAL YEAR TWENTY
02:50:29:00 02:50:32:00 TWO AND THEN PERSONAL PROPERTY
02:50:32:00 02:50:36:00 GETS THE SAME QUARTERLY BILLING
02:50:36:00 02:50:37:00 AS REAL ESTATE TAXES AND SO THE
02:50:37:00 02:50:40:00 FIRST TWO QUARTERS THAT OUR
02:50:40:00 02:50:40:00 ESTIMATES THE THIRD QUARTER IS
02:50:40:00 02:50:44:00 THE ISSUED AFTER THE TAX RATE
02:50:44:00 02:50:45:00 IS FINALIZED AND SO THAT'S ONE
02:50:45:00 02:50:48:00 THAT PEOPLE'S ABATEMENT RATES
02:50:48:00 02:50:52:00 COME OFF OF AND SO BUSINESSES
02:50:52:00 02:50:52:00 AND INDIVIDUALS HAVE THE SAME
02:50:52:00 02:50:53:00 OPPORTUNITY TO FILE FOR AN

02:50:53:00 02:50:56:00 ABATEMENT ON THEIR PERSONAL
02:50:56:00 02:50:57:00 PROPERTY TAX DURING THE MONTH
02:50:57:00 02:50:59:00 OF JANUARY.
02:50:59:00 02:51:01:00 AND SO IT HAS THE SAME KIND
02:51:01:00 02:51:01:00 OF RULES AROUND ABATEMENTS AND
02:51:01:00 02:51:04:00 APPEALS REAL ESTATE DOES AND
02:51:04:00 02:51:07:00 THE NOTICES I KNOW FOR CERTAIN
02:51:07:00 02:51:10:00 THAT THE NOTICES WOULD BE BILLS
02:51:10:00 02:51:11:00 THAT WENT OUT IN THE THIRD
02:51:11:00 02:51:12:00 QUARTER.
02:51:12:00 02:51:16:00 ALL HAD SPECIFIC LANGUAGE
02:51:16:00 02:51:19:00 ACCESS INSERTS IN THEM SO THAT
02:51:19:00 02:51:22:00 THAT I CAN DEFINITELY SPEAK TO
02:51:22:00 02:51:23:00 I'M NOT SURE ABOUT THE FORMAL
02:51:23:00 02:51:27:00 PLUS PART BECAUSE THAT IS IT'S
02:51:27:00 02:51:29:00 A SLIGHTLY DIFFERENT PROCESS
02:51:29:00 02:51:31:00 BUT I CAN DEFINITELY LOOK INTO
02:51:31:00 02:51:34:00 THAT.
02:51:34:00 02:51:34:00 THANK YOU.
02:51:34:00 02:51:38:00 THANK YOU, CONSTABLE.
02:51:38:00 02:51:39:00 THANK YOU SO MUCH, COUNCILOR.
02:51:39:00 02:51:40:00 MY HERE AND YOUR SHOUT OUT TO
02:51:40:00 02:51:42:00 JACOB REMINDED ME TO
02:51:42:00 02:51:43:00 ACKNOWLEDGE EMILY BROWN, MY
02:51:43:00 02:51:45:00 BUDGET DIRECTOR IS DOING GREAT
02:51:45:00 02:51:49:00 WORK ON MY BEHALF ON THIS FRONT
02:51:49:00 02:51:49:00 AND ALSO OUR ESSENTIAL STAFF
02:51:49:00 02:51:50:00 BUDGET TEAM MICHELLE AND CORA
02:51:50:00 02:51:53:00 AND SHAYNE AND OF COURSE
02:51:53:00 02:51:54:00 CARRYING CANDICE WHO DO SO MUCH
02:51:54:00 02:51:57:00 WORK BEHIND THE SCENES WILL BE
02:51:57:00 02:51:57:00 THANKING THEM FREQUENTLY.
02:51:57:00 02:52:00:00 BUT I WANTED TO ADD THAT TO
02:52:00:00 02:52:00:00 COUNCILOR BAKER.
02:52:00:00 02:52:04:00 YOU HAVE THE FLOOR.
02:52:04:00 02:52:05:00 THANK YOU, MADAM CHAIR JUST
02:52:05:00 02:52:08:00 JUSTIN AH YOU MAY HAVE SAID
02:52:08:00 02:52:09:00 THIS ALREADY BUT THE SUFFOLK
02:52:09:00 02:52:12:00 THE THE THE SUFFOLK COUNTY
02:52:12:00 02:52:13:00 MONEY THAT COMES IN THAT WILL
02:52:13:00 02:52:16:00 BE A PERCENTAGE AND IT JUST
02:52:16:00 02:52:17:00 COMES IN WE DON'T NEED TO DO
02:52:17:00 02:52:18:00 ANYTHING AS THE CITY AND THAT
02:52:18:00 02:52:20:00 WILL GO TO THE REGULAR
02:52:20:00 02:52:20:00 PROCESSES OF ALL THE ALL THE
02:52:20:00 02:52:23:00 OTHER MONEY THAT'S COMING IN ON
02:52:23:00 02:52:24:00 ITS HEAD SIDE.
02:52:24:00 02:52:25:00 IT'LL GO THROUGH THE SAME CITY
02:52:25:00 02:52:27:00 COUNCIL PROCESS OR WHATEVER THE
02:52:27:00 02:52:28:00 DOLLAR AMOUNT IS WILL GO WILL
02:52:28:00 02:52:29:00 GO THROUGH AND ACCEPT TO EXTEND
02:52:29:00 02:52:31:00 THE DIFFERENCES WE ACTUALLY
02:52:31:00 02:52:32:00 HAVE TO THE REASON WHY WE DON'T
02:52:32:00 02:52:35:00 HAVE THE EXACT NUMBER ON THAT

02:52:35:00 02:52:36:00 IS THAT THAT MONEY IS ACTUALLY
02:52:36:00 02:52:37:00 GOING TO GO THROUGH THE STATE
02:52:37:00 02:52:39:00 AND THEN COMES TO US NOW
02:52:39:00 02:52:40:00 ANTICIPATE ANY ANY SORT
02:52:40:00 02:52:40:00 OF MAJOR DISRUPTIONS WITH THAT.
02:52:40:00 02:52:43:00 BUT WE STILL DON'T HAVE THAT
02:52:43:00 02:52:43:00 EXACT NUMBER.
02:52:43:00 02:52:44:00 IT'LL DEPEND A LITTLE BIT ON
02:52:44:00 02:52:46:00 WHAT THE GUIDANCE THAT COMES
02:52:46:00 02:52:47:00 FROM THE FEDS IS ON THE
02:52:47:00 02:52:48:00 POPULATION THAT THEY CHOOSE OR
02:52:48:00 02:52:51:00 WHETHER IT'S THE MOST RECENT
02:52:51:00 02:52:51:00 CENSUS OR IF IT'S ONE OF THE
02:52:51:00 02:52:54:00 INTERMITTENT ER COMMUNITY.
02:52:54:00 02:52:55:00 I FORGET WHAT THEY'RE CALLED
02:52:55:00 02:52:58:00 BUT THERE'S AN INTERMITTENT
02:52:58:00 02:52:59:00 CENSUS THAT THEY DO THAT IS
02:52:59:00 02:53:00:00 ALSO COULD POTENTIALLY BE USED
02:53:00:00 02:53:02:00 THAT WE'RE JUST NOT EXACTLY
02:53:02:00 02:53:03:00 SURE WHICH ONE IS GOING TO GET
02:53:03:00 02:53:05:00 UTILIZED AND IN IN IS A TIME
02:53:05:00 02:53:06:00 FRAME RELATIVELY THE SAME ON
02:53:06:00 02:53:10:00 THAT A PIECE IN MAY AND THEN
02:53:10:00 02:53:11:00 THE REST OF IT WILL BE OUT OVER
02:53:11:00 02:53:14:00 FIVE, FOUR FOUR MORE YEARS OVER
02:53:14:00 02:53:17:00 FIVE YEARS WE'LL GET THAT
02:53:17:00 02:53:17:00 HUNDRED TWENTY MILLION YEAH.
02:53:17:00 02:53:21:00 SO THE STATE WILL GET THE THERE
02:53:21:00 02:53:22:00 THE STATE WILL GET THE MONEY IN
02:53:22:00 02:53:23:00 MAY THE SAME TIME WE GET OUR
02:53:23:00 02:53:43:00 MONEY IT MAY THERE MAY BE SOME
02:53:43:00 02:53:44:00 LAG TIME BETWEEN WHEN THE STATE
02:53:44:00 02:53:45:00 GETS IT AND GIVES IT TO US JUST
02:53:45:00 02:53:46:00 BECAUSE UNTIL AFTER THE
02:53:46:00 02:53:46:00 CONTRACTS OR DO SOME SORT
02:53:46:00 02:53:47:00 OF MECHANISM WITH THEM SO THAT
02:53:47:00 02:53:48:00 MONEY THAT THERE'S SORT
02:53:48:00 02:53:48:00 OF THAT'S THE RATIONALE IS
02:53:48:00 02:53:49:00 THAT'S WHY WE'RE NOT SORT
02:53:49:00 02:53:50:00 TALKING ABOUT THAT YET IS
02:53:50:00 02:53:51:00 BECAUSE WE HAVE A LONG WAY TO
02:53:51:00 02:53:51:00 GO AND WE WANT TO HAVE
02:53:51:00 02:53:52:00 OBVIOUSLY A THOUGHTFUL
02:53:52:00 02:53:52:00 CONVERSATION WITH THE COUNCIL
02:53:52:00 02:53:53:00 AND THE PUBLIC ABOUT IT.
02:53:53:00 02:53:54:00 SO THE STATE GET TO THE STATE
02:53:54:00 02:53:55:00 GETS IT THEN THEY HAVE TO
02:53:55:00 02:53:56:00 FIGURE OUT HOW TO GIVE IT TO US
02:53:56:00 02:53:57:00 AND IN WILL IT COME IN IN AS
02:53:57:00 02:53:57:00 ONE HUNDRED AND TWENTY MILLION
02:53:57:00 02:53:58:00 ONCE THE STATE CAN MAKE CONVEYS
02:53:58:00 02:53:59:00 IT OVER TO US IT'LL BE A HALF
02:53:59:00 02:54:00:00 SO WE'LL GET HALF IN MAY AND
02:54:00:00 02:54:01:00 THEN WE'LL GET HALF THE

02:54:01:00 02:54:02:00 FOLLOWING MAY I ASSUME I THINK
02:54:02:00 02:54:02:00 THAT THAT'S PROBABLY WHAT THE
02:54:02:00 02:54:03:00 FEDERAL GUIDANCE WILL SAY
02:54:03:00 02:54:04:00 BECAUSE THERE ARE OTHER
02:54:04:00 02:54:05:00 OBVIOUSLY OTHER COUNTIES WITHIN
02:54:05:00 02:54:05:00 MASSACHUSETTS THAT ARE DEALING
02:54:05:00 02:54:06:00 WITH THIS BUT THERE'S OTHER
02:54:06:00 02:54:07:00 COUNTIES THAT ARE DOING THIS IN
02:54:07:00 02:54:08:00 THE COUNTRY WHO DON'T HAVE
02:54:08:00 02:54:11:00 COUNTY GOVERNMENTS THE WAY WE
02:54:11:00 02:54:11:00 DO.
02:54:11:00 02:54:12:00 SO I THINK THAT HOPEFULLY THE
02:54:12:00 02:54:14:00 GUIDANCE THAT COMES OUT MAY LAY
02:54:14:00 02:54:15:00 OUT EXACTLY HOW THE STATE IS
02:54:15:00 02:54:16:00 SUPPOSED TO PROCESS IT IS
02:54:16:00 02:54:18:00 REALLY NOT SUPPOSED TO BE A
02:54:18:00 02:54:19:00 CUMBERSOME PROCESS.
02:54:19:00 02:54:20:00 IT'S SUPPOSED TO BE JUST A
02:54:20:00 02:54:21:00 PASTOR FOR THE MOST.
02:54:21:00 02:54:22:00 YEAH, YEAH.
02:54:22:00 02:54:23:00 OK IN IN THE FORTY MILLION
02:54:23:00 02:54:26:00 FORTY MILLION NEW INVESTMENTS
02:54:26:00 02:54:30:00 IS THAT FORTY MILLION WITH FED
02:54:30:00 02:54:30:00 MONEY.
02:54:30:00 02:54:30:00 YES.
02:54:30:00 02:54:35:00 SO SO WE CAN EXPECT THOUGH SO
02:54:35:00 02:54:37:00 WE CAN IMPLEMENT ANY OF THAT
02:54:37:00 02:54:38:00 UNTIL THE MONEY COMES UNTIL THE
02:54:38:00 02:54:41:00 MONEY COMES IN AND MAY SO
02:54:41:00 02:54:41:00 THAT'S PROBABLY THE MONEY THAT
02:54:41:00 02:54:42:00 I THINK NEEDS TO BE BROKEN DOWN
02:54:42:00 02:54:45:00 AND COME TO THE CITY COUNCIL AS
02:54:45:00 02:54:49:00 TWO MILLION GOING TO THREE
02:54:49:00 02:54:49:00 MILLION GOING YEAH THAT'S
02:54:49:00 02:54:50:00 THAT'S WHAT I THINK SHOULD
02:54:50:00 02:54:52:00 HAPPEN WITH WITH THAT MONEY.
02:54:52:00 02:54:53:00 IT SHOULDN'T BE YOU GUYS GET
02:54:53:00 02:54:56:00 YOU GUYS GET FORTY MILLION THEN
02:54:56:00 02:54:57:00 IT GOES WHATEVER WHATEVER WAY
02:54:57:00 02:55:00:00 THE APARTMENTS ARE THINKING.
02:55:00:00 02:55:01:00 I THINK THAT WE AS A CITY
02:55:01:00 02:55:02:00 COUNCIL I MEAN I'M GLAD WE'RE
02:55:02:00 02:55:04:00 BRINGING COMMUNITY IN ON THIS
02:55:04:00 02:55:05:00 AND BODIES AND EVERYTHING ELSE
02:55:05:00 02:55:08:00 BUT THE CITY COUNCIL IS ARE THE
02:55:08:00 02:55:11:00 IS THE GROUP THAT SET UP TO
02:55:11:00 02:55:12:00 OVERSEE THE FINANCES.
02:55:12:00 02:55:12:00 ABSOLUTELY.
02:55:12:00 02:55:15:00 AND THE THE IT'S A GOOD
02:55:15:00 02:55:16:00 DECISION.
02:55:16:00 02:55:16:00 IT'S A GOOD POINT.
02:55:16:00 02:55:19:00 SO THE FEDERAL MONEY THAT WE'RE
02:55:19:00 02:55:20:00 USING IN THE CITY BUDGET IS
02:55:20:00 02:55:21:00 GOING THROUGH THE SAME

02:55:21:00 02:55:21:00 REGULATORY AND OVERSIGHT
02:55:21:00 02:55:24:00 PROCESS YOU GO THROUGH FOR ALL
02:55:24:00 02:55:24:00 THE REST OF THE MONEY.
02:55:24:00 02:55:25:00 RIGHT.
02:55:25:00 02:55:26:00 SO D.A. IS GOING TO GET TWO AND
02:55:26:00 02:55:27:00 A HALF MILLION OF FEDERAL MONEY
02:55:27:00 02:55:28:00 SAY YOU'RE GOING TO HAVE THE
02:55:28:00 02:55:31:00 SAME OVERSIGHT OF THAT MONEY IN
02:55:31:00 02:55:32:00 THE CURRENT BUDGET PROCESS THAT
02:55:32:00 02:55:32:00 YOU DO WITH THE OTHER GENERAL
02:55:32:00 02:55:35:00 FUND MONEY YOU HAVE.
02:55:35:00 02:55:36:00 SO THAT IS YOU HAVE THE COUNCIL
02:55:36:00 02:55:39:00 WILL HAVE DIRECT OVERSIGHT AND
02:55:39:00 02:55:40:00 DIRECT APPROVAL OF THAT FUNDING
02:55:40:00 02:55:43:00 IMMEDIATELY TO THE SEPARATE POT
02:55:43:00 02:55:44:00 OF MONEY THAT WE'RE SETTING
02:55:44:00 02:55:47:00 ASIDE IS MORE FOR LESS
02:55:47:00 02:55:48:00 GOVERNMENT SERVICES WHICH IS
02:55:48:00 02:55:48:00 SORT OF NOT STUFF THAT WE
02:55:48:00 02:55:51:00 TYPICALLY DO AND MORE GRANTS
02:55:51:00 02:55:52:00 AND MORE PUBLIC FACING
02:55:52:00 02:55:52:00 INVESTMENTS AS OPPOSED TO THE
02:55:52:00 02:55:54:00 GOVERNMENT SERVICES SIDE
02:55:54:00 02:55:55:00 OF THINGS, WHICH IS WHY WE WE
02:55:55:00 02:55:58:00 SPLIT THEM UP WHICH WILL ALSO
02:55:58:00 02:55:59:00 HAVE A SEPARATE PROCESS BY
02:55:59:00 02:56:00:00 WHICH WE DO AN ACCEPT AN
02:56:00:00 02:56:00:00 EXPENSE.
02:56:00:00 02:56:02:00 SO THERE'S THERE'S I THINK
02:56:02:00 02:56:03:00 THERE IS AMPLE OPPORTUNITY AND
02:56:03:00 02:56:04:00 WE'LL CERTAINLY WORK OUT THE
02:56:04:00 02:56:06:00 DETAILS BUT OVERSIGHT IS GOING
02:56:06:00 02:56:10:00 TO BE I THINK KEY AND IS GOING
02:56:10:00 02:56:11:00 TO BE HAPPENING IN A COUPLE
02:56:11:00 02:56:11:00 OF DIFFERENT FASHIONS BOTH
02:56:11:00 02:56:12:00 THROUGH THE OPERATING BUDGET
02:56:12:00 02:56:14:00 THAT THE NORMAL PROCESS THAT
02:56:14:00 02:56:14:00 WE'RE TAKING OFF TODAY AND THEN
02:56:14:00 02:56:17:00 AGAIN AN ADDITIONAL PROCESS
02:56:17:00 02:56:18:00 THROUGH THE EXCEPT TO EXPAND
02:56:18:00 02:56:19:00 ORDERS THAT WILL BE FILING.
02:56:19:00 02:56:22:00 YEAH, SO SO THOSE WILL BE
02:56:22:00 02:56:22:00 BROKEN UP.
02:56:22:00 02:56:25:00 THOSE ACCEPT AND EXPAND WHAT
02:56:25:00 02:56:26:00 WILL BE BROKEN UP INTO SMALLER
02:56:26:00 02:56:27:00 INCREMENTS SO WE'LL KNOW WHERE
02:56:27:00 02:56:30:00 THE MONEY IS GOING.
02:56:30:00 02:56:32:00 SO THE THE THE WE WE HAVEN'T WE
02:56:32:00 02:56:33:00 HAVEN'T GOTTEN GUIDANCE YET SO
02:56:33:00 02:56:34:00 WE DON'T KNOW EXACTLY HOW WE'RE
02:56:34:00 02:56:35:00 GOING TO HAVE TO DO IT.
02:56:35:00 02:56:37:00 BUT THE THEORY IS THAT THE
02:56:37:00 02:56:38:00 PORTION OF MONEY WE'RE TALKING
02:56:38:00 02:56:40:00 ABOUT FOR EFSI TWENTY THIS

02:56:40:00 02:56:41:00 FIFTY MILLION DOLLARS WELL
02:56:41:00 02:56:42:00 BASICALLY IT COMES IN AS A
02:56:42:00 02:56:45:00 GENERAL FUND REVENUE SO IT'LL
02:56:45:00 02:56:46:00 BE SORT OF PART OF THE SOURCE
02:56:46:00 02:56:46:00 THAT GOES IN AND WILL IDENTIFY
02:56:46:00 02:56:49:00 SORT WHAT THOSE PROJECTS ARE
02:56:49:00 02:56:49:00 THAT WE'RE SPENDING IT ON.
02:56:49:00 02:56:52:00 WE DON'T DO LIKE WE DON'T SPEND
02:56:52:00 02:56:53:00 YOUR PROPERTY TAXES ON THIS
02:56:53:00 02:56:53:00 SERVICE.
02:56:53:00 02:56:54:00 RIGHT?
02:56:54:00 02:56:57:00 WE DON'T THAT SPECIFICALLY DOWN
02:56:57:00 02:57:00:00 SO THERE WON'T BE THAT LEVEL
02:57:00:00 02:57:00:00 OF CONNECTION ON THAT FUNDING.
02:57:00:00 02:57:01:00 WE COULD CERTAINLY LOOK FORWARD
02:57:01:00 02:57:04:00 TO PARTNERING WITH YOU IN THE
02:57:04:00 02:57:04:00 ACCEPTED EXPENDITURE.
02:57:04:00 02:57:05:00 THE OTHER MONEY ABOUT WHAT THAT
02:57:05:00 02:57:06:00 MIGHT LOOK LIKE IN TERMS
02:57:06:00 02:57:08:00 OF SPECIFIC ALLOCATIONS FOR FOR
02:57:08:00 02:57:08:00 GRANTS.
02:57:08:00 02:57:09:00 SO AGAIN, THE ACCEPT AND EXPAND
02:57:09:00 02:57:12:00 IS NOT GOING TO BE TWO HUNDRED
02:57:12:00 02:57:16:00 AND FIFTY MILLION DOLLARS WHICH
02:57:16:00 02:57:17:00 WHICH TRUST ME I WANT TO ACCEPT
02:57:17:00 02:57:19:00 IT AND I WANT TO EXPAND IT SOME
02:57:19:00 02:57:20:00 WAY BUT I WANT TO MAKE SURE
02:57:20:00 02:57:23:00 THAT WE AS A CITY COUNCIL HAVE
02:57:23:00 02:57:24:00 A SAY IN ON THIS AND IT'S NOT
02:57:24:00 02:57:27:00 JUST THE ADMINISTRATION
02:57:27:00 02:57:27:00 SPENDING MONEY SPENDING MONEY
02:57:27:00 02:57:30:00 THE WAY THE ADMINISTRATION SEES
02:57:30:00 02:57:31:00 IT IS NEEDS ALL ACROSS THE
02:57:31:00 02:57:32:00 CITY.
02:57:32:00 02:57:33:00 SO I JUST WANT TO MAKE SURE
02:57:33:00 02:57:35:00 THAT WE PLAY A BIG PART IN THAT
02:57:35:00 02:57:36:00 MONEY THAT COMES THROUGH
02:57:36:00 02:57:39:00 WHETHER IT'S FED MONEY, WHETHER
02:57:39:00 02:57:40:00 IF WE'RE TAKING THE MONEY AND
02:57:40:00 02:57:42:00 SPENDING OUR OPERATIONAL MONEY
02:57:42:00 02:57:43:00 AND THEN WE WE WE PUT THE FED
02:57:43:00 02:57:47:00 MONEY ON TOP OF THAT IT'S STILL
02:57:47:00 02:57:47:00 I THINK NEEDS TO BE BROKEN,
02:57:47:00 02:57:51:00 BROKEN UP AND SAID OK, THIS IS
02:57:51:00 02:57:54:00 THIS ACCEPT AND EXPAND IS GOING
02:57:54:00 02:57:55:00 TO BE PART OF THE FED MONEY AND
02:57:55:00 02:57:56:00 THIS IS WHERE WE WOULD LIKE TO
02:57:56:00 02:57:58:00 SEE IT GO AND I DON'T KNOW IF
02:57:58:00 02:58:01:00 I'M NOT MAKING SENSE BUT I
02:58:01:00 02:58:02:00 THINK THE WE'RE WAITING ON THE
02:58:02:00 02:58:05:00 FEDERAL GUIDANCE SO I DON'T I
02:58:05:00 02:58:06:00 CAN'T COMMIT TO ANYTHING LIKE A
02:58:06:00 02:58:06:00 DRAFTING FORM BECAUSE WE'RE
02:58:06:00 02:58:09:00 GOING TO BE WORKING ON THAT.

02:58:09:00 02:58:10:00 WHAT I CAN SAY IS YOU THE
02:58:10:00 02:58:12:00 COUNCIL WILL HAVE DIRECT
02:58:12:00 02:58:12:00 OVERSIGHT OF THE INITIAL
02:58:12:00 02:58:16:00 FEDERAL MONEY THROUGH BOTH THE
02:58:16:00 02:58:17:00 ACCEPTED EXPEN PROCESS AND
02:58:17:00 02:58:17:00 THROUGH THE ANNUAL BUDGET
02:58:17:00 02:58:18:00 PROCESS.
02:58:18:00 02:58:20:00 THEY ARE VERY MUCH LINKED THIS
02:58:20:00 02:58:21:00 YEAR SO WE'LL VOTE ON WHAT IS
02:58:21:00 02:58:23:00 GOING TO BE A VOTE ON THE OTHER
02:58:23:00 02:58:24:00 I THINK THIS CONVERSATION AND
02:58:24:00 02:58:25:00 OBVIOUSLY WE WILL WORK WITH THE
02:58:25:00 02:58:28:00 COUNCIL ON THE BEST WAY TO
02:58:28:00 02:58:28:00 DISPLAY THIS IS HOW DO WE
02:58:28:00 02:58:31:00 DESCRIBE THAT OTHER BUCKET
02:58:31:00 02:58:32:00 OF MONEY THAT'S NOT GOING
02:58:32:00 02:58:33:00 THROUGH THE CITY SIDE IS GOING
02:58:33:00 02:58:35:00 TO BE A CONVERSATION AND WE'RE
02:58:35:00 02:58:36:00 GOING TO HAVE TO WORK THROUGH
02:58:36:00 02:58:37:00 WHAT THAT LOOKS LIKE.
02:58:37:00 02:58:38:00 YEAH, BECAUSE THAT THAT
02:58:38:00 02:58:40:00 STATEMENT SOUNDS TO ME LIKE I
02:58:40:00 02:58:40:00 ACCEPT AND EXPAND IS A BIG
02:58:40:00 02:58:43:00 ACCEPT AND EXPAND AND THEN WHO
02:58:43:00 02:58:44:00 DANCE PARTY WE GOT TWO HUNDRED
02:58:44:00 02:58:45:00 MILLION DOLLARS TO SPEND
02:58:45:00 02:58:47:00 WHATEVER WAY WE KNOW SO I
02:58:47:00 02:58:50:00 REALLY WANT TO SEE BROKEN UP
02:58:50:00 02:58:55:00 SEPARATED SO THIS IS THIS IS
02:58:55:00 02:58:56:00 THE MONEY THAT WE HAVE THAT WE
02:58:56:00 02:58:58:00 KNEW WE WERE GOING TO HAVE.
02:58:58:00 02:58:59:00 THIS IS FED MONEY.
02:58:59:00 02:59:00:00 I WANT TO BE ABLE TO MAKE SURE
02:59:00:00 02:59:03:00 THAT THAT MONEY'S COMING IN NOT
02:59:03:00 02:59:06:00 OVER AND ABOVE THIS THIS BUDGET
02:59:06:00 02:59:07:00 PROCESS THAT WE HAVE NOW
02:59:07:00 02:59:08:00 BECAUSE THIS IS NO MONEY HERE,
02:59:08:00 02:59:11:00 NO MONEY HERE THAT THAT WE
02:59:11:00 02:59:12:00 SHOULD AS THE FISCAL STEWARDS
02:59:12:00 02:59:15:00 THE CITY COUNCIL, THE FISCAL
02:59:15:00 02:59:16:00 STEWARDS, WE SHOULD HAVE A SAY
02:59:16:00 02:59:17:00 IN WHERE IT GOES.
02:59:17:00 02:59:18:00 IT SHOULDN'T JUST IT SHOULDN'T
02:59:18:00 02:59:22:00 GET IT SHOULDN'T JUST BE THE
02:59:22:00 02:59:23:00 ADMINISTRATION IN THIS TOWN.
02:59:23:00 02:59:26:00 COUNCILOR BAKER, IF I MAY I
02:59:26:00 02:59:27:00 WOULD JUST LIKE TO SAY AGAIN
02:59:27:00 02:59:29:00 THAT I'VE BEEN VERY CLEAR ABOUT
02:59:29:00 02:59:30:00 THAT ON BEHALF OF THE WAYS AND
02:59:30:00 02:59:31:00 MEANS COMMITTEE AND WE WILL NOT
02:59:31:00 02:59:33:00 BE SIGNING A BLANK CHECK FOR
02:59:33:00 02:59:34:00 THE ADMINISTRATION TO MAKE A
02:59:34:00 02:59:37:00 DECISION ABOUT THIS MONEY I
02:59:37:00 02:59:38:00 THINK THERE IS IN IT.

02:59:38:00 02:59:39:00 AND SO I JUST WANT TO AGREE
02:59:39:00 02:59:40:00 WITH YOU AND SAY I THINK WE
02:59:40:00 02:59:41:00 WILL BE WE WILL BE ENGAGING IN
02:59:41:00 02:59:45:00 THAT AND ULTIMATELY IT'S IT'S
02:59:45:00 02:59:49:00 UP TO US NOT TO VOTE FOR AND
02:59:49:00 02:59:50:00 ACCEPT AN EXPENSE UNTIL WE FEEL
02:59:50:00 02:59:52:00 COMFORTABLE WITH THAT DEGREE
02:59:52:00 02:59:53:00 OF BECAUSE I'M I'M NOT
02:59:53:00 02:59:54:00 CONVINCED IT'S GOING TO IT'S
02:59:54:00 02:59:56:00 GOING TO HAPPEN THE WAY I WOULD
02:59:56:00 02:59:57:00 LIKE TO SEE IT HAPPEN OR EVEN
02:59:57:00 02:59:58:00 THE WAY YOU WOULD LIKE TO SEE
02:59:58:00 02:59:58:00 IT HAPPEN.
02:59:58:00 03:00:00:00 SO RIGHT.
03:00:00:00 03:00:01:00 BUT I HAVE TO SAY THAT IT'S
03:00:01:00 03:00:03:00 IT'S UP TO US ULTIMATELY.
03:00:03:00 03:00:05:00 I MEAN WE'RE NOT GOING TO I
03:00:05:00 03:00:05:00 THINK WHAT I'VE TRIED TO SAY A
03:00:05:00 03:00:07:00 FEW TIMES GENTLY IS THAT THE
03:00:07:00 03:00:08:00 SUGGESTION THAT WE'RE JUST
03:00:08:00 03:00:09:00 GOING TO VOTE ONE HUNDRED AND
03:00:09:00 03:00:10:00 FIFTEEN THROUGH AND THEN A
03:00:10:00 03:00:12:00 COORDINATED COMMITTEE OF CITY
03:00:12:00 03:00:13:00 DEPARTMENTS IS GOING TO DECIDE
03:00:13:00 03:00:13:00 WHAT HAPPENS AFTER OUR VOTE IS
03:00:13:00 03:00:16:00 NOT I THINK A PLAUSIBLE RULE IS
03:00:16:00 03:00:17:00 THERE'S A COMMITTEE THAT'S
03:00:17:00 03:00:19:00 ALREADY BENT THAT LOOKS IT'S
03:00:19:00 03:00:20:00 BEING SET UP JUST TO FIGURE OUT
03:00:20:00 03:00:21:00 WHERE THE MONEY IS GOING TO GO
03:00:21:00 03:00:23:00 AND WE'RE NOT GOING TO BE PART
03:00:23:00 03:00:24:00 OF THAT COMMITTEE.
03:00:24:00 03:00:24:00 RIGHT.
03:00:24:00 03:00:27:00 BUT THE POINT IS THAT THE POINT
03:00:27:00 03:00:28:00 IS THAT THE AT ALL OF THAT HAS
03:00:28:00 03:00:31:00 TO BE JUSTIFIED FOR WE'RE GOING
03:00:31:00 03:00:32:00 TO VOTE ON YEAH.
03:00:32:00 03:00:35:00 AND THAT'S THE POINT I'M TRYING
03:00:35:00 03:00:36:00 TO MAKE.
03:00:36:00 03:00:37:00 I'M TRYING TO HAMMER HOME A
03:00:37:00 03:00:39:00 POINT HERE THAT'S IMPORTANT TO
03:00:39:00 03:00:39:00 ME.
03:00:39:00 03:00:40:00 IF IT'S IMPORTANT TO YOU,
03:00:40:00 03:00:41:00 THAT'S GREAT.
03:00:41:00 03:00:43:00 THEN THERE'S TWO GUYS HAMMERING
03:00:43:00 03:00:44:00 HOME THE SAME POINT BUT I'M
03:00:44:00 03:00:44:00 HAMMERING HOME THE POINT.
03:00:44:00 03:00:46:00 YEAH, YEAH, ABSOLUTELY.
03:00:46:00 03:00:47:00 THANK YOU MADAM CHAIR.
03:00:47:00 03:00:49:00 AND I'LL JUST SAY AND I DO
03:00:49:00 03:00:50:00 THINK THERE'S A DISTINCTION
03:00:50:00 03:00:54:00 BETWEEN THE WHAT THE
03:00:54:00 03:00:55:00 ADMINISTRATION'S PROPOSING IS
03:00:55:00 03:00:57:00 THAT FIFTY MILLION OF THE

03:00:57:00 03:01:01:00 OF THE 215 IS BACKFILLING LOST
03:01:01:00 03:01:02:00 REVENUE IN THIS BUDGET.
03:01:02:00 03:01:03:00 RIGHT.
03:01:03:00 03:01:04:00 SO I THINK WHAT JUSTIN'S SAYING
03:01:04:00 03:01:05:00 WITH THAT IS THAT THAT MONEY
03:01:05:00 03:01:06:00 THEY'RE NOT GOING TO SAY IT'S A
03:01:06:00 03:01:09:00 MILLION HERE AND MILLION THERE
03:01:09:00 03:01:10:00 BECAUSE THE POINT IS IT'S
03:01:10:00 03:01:13:00 ENABLING THE NET NEW STUFF BUT
03:01:13:00 03:01:14:00 THERE'S 40 MILLION IN NEW
03:01:14:00 03:01:14:00 INVESTMENTS.
03:01:14:00 03:01:20:00 IT'S GOING TO BE ALL CORRECT
03:01:20:00 03:01:21:00 AND THAT'S GOING TO AND THAT'S
03:01:21:00 03:01:21:00 GOING TO COME THROUGH THE
03:01:21:00 03:01:22:00 REGULAR CITY.
03:01:22:00 03:01:23:00 SO YOU'RE WHEN YOU VOTE ON THE
03:01:23:00 03:01:24:00 BUDGET, WHENEVER YOU'RE VOTING
03:01:24:00 03:01:25:00 ON THAT FEDERAL MONEY IN THAT
03:01:25:00 03:01:26:00 ALLOCATION, IF YOU DON'T AGREE
03:01:26:00 03:01:28:00 WITH THAT, CERTAINLY YOUR
03:01:28:00 03:01:29:00 PREROGATIVE BUT IT'S ALSO YOUR
03:01:29:00 03:01:30:00 TIME WHERE YOU CAN MAKE YOUR
03:01:30:00 03:01:32:00 POINT THROUGH THAT PROCESS THAT
03:01:32:00 03:01:33:00 THE DISTINCTION WITH THIS
03:01:33:00 03:01:36:00 FEDERAL MONEY THIS YEAR IS THAT
03:01:36:00 03:01:37:00 IT'S DIFFERENT THAN ANY OTHER
03:01:37:00 03:01:38:00 TYPE OF FEDERAL MONEY WE'VE
03:01:38:00 03:01:40:00 RECEIVED IN THE PAST IN THAT A
03:01:40:00 03:01:40:00 PORTION OF IT CAN BE USED FOR
03:01:40:00 03:01:43:00 SORT OF BASELINE CITY SERVICES
03:01:43:00 03:01:44:00 WHICH WHICH WE'RE TRYING WHICH
03:01:44:00 03:01:47:00 WE'RE PROPOSING IN THE TWENTY
03:01:47:00 03:01:48:00 TWO OPERATING BUDGET AND THEN
03:01:48:00 03:01:49:00 THERE'S A SEPARATE POT OF MONEY
03:01:49:00 03:01:51:00 WHICH IS ALSO ELIGIBLE WHICH IS
03:01:51:00 03:01:51:00 MORE TOWARDS OUTWARD FACING
03:01:51:00 03:01:54:00 GRANTS AND THE LIKE WHICH AND I
03:01:54:00 03:01:55:00 THINK WE DON'T NEED TO BELABOR
03:01:55:00 03:01:56:00 THE POINT ANY MORE BUT I THINK
03:01:56:00 03:01:58:00 WE WILL WORK WITH THE COUNCIL
03:01:58:00 03:01:59:00 TO CREATE A PROCESS BY WHICH
03:01:59:00 03:02:00:00 EVERYONE FEELS COMFORTABLE.
03:02:00:00 03:02:02:00 WELL THAT'S THAT'S WHAT I WANT
03:02:02:00 03:02:03:00 TO MAKE SURE THAT 40 MILLION
03:02:03:00 03:02:06:00 THAT'S OUTWARD FACING GRANTS
03:02:06:00 03:02:07:00 THAT WE SHOULD WE SHOULD PLAY
03:02:07:00 03:02:10:00 AN INTEGRAL PART.
03:02:10:00 03:02:11:00 WE SHOULD BE THAT SHOULD COME
03:02:11:00 03:02:12:00 FROM THE CITY COUNCIL THE
03:02:12:00 03:02:14:00 COALWOOD THE COVID COMMITTEE
03:02:14:00 03:02:17:00 THAT WE SET UP IS WHAT I THINK
03:02:17:00 03:02:17:00 .
03:02:17:00 03:02:18:00 OK, THANK YOU.
03:02:18:00 03:02:22:00 I DID HAVE SOMETHING ELSE BUT I

03:02:22:00 03:02:23:00 DON'T I DON'T KNOW WHAT IT IS.
03:02:23:00 03:02:23:00 THANK YOU.
03:02:23:00 03:02:26:00 OK, WE'LL SEND IT OVER AND
03:02:26:00 03:02:27:00 WE'LL SEND IT ALONG TO THEM IF
03:02:27:00 03:02:31:00 YOU THINK OF IT LATER, OK?
03:02:31:00 03:02:32:00 I THINK I THINK I'VE RUN
03:02:32:00 03:02:35:00 THROUGH ALL MY COLLEAGUES TWICE
03:02:35:00 03:02:36:00 .
03:02:36:00 03:02:36:00 I'M GOING TO ASSUME UNLESS
03:02:36:00 03:02:37:00 SOMEONE RAISES THEIR HAND THAT
03:02:37:00 03:02:40:00 FOLKS ARE RIGHT FOR NOW
03:02:40:00 03:02:41:00 OBVIOUSLY LIKE I SAID AT THE
03:02:41:00 03:02:44:00 BEGINNING OF OUR PROCESS, I DO
03:02:44:00 03:02:45:00 WANT TO ACKNOWLEDGE THAT I
03:02:45:00 03:02:47:00 THINK THERE ARE SOME
03:02:47:00 03:02:48:00 COMMITMENTS IN THIS BUDGET THAT
03:02:48:00 03:02:51:00 REFLECT KIND MAKING MORE
03:02:51:00 03:02:54:00 PERMANENT SOME OF THE INCREASES
03:02:54:00 03:02:55:00 COUNCILOR SPOT FOR LAST YEAR I
03:02:55:00 03:02:56:00 KNOW THAT PERSONALLY I WAS VERY
03:02:56:00 03:02:59:00 CONCERNED THAT OUR YOUTH JOBS
03:02:59:00 03:03:03:00 AND FOOD ACCESS AND AND STRONG
03:03:03:00 03:03:04:00 ETC COMMITMENTS FROM LAST YEAR
03:03:04:00 03:03:07:00 NOT ONE OFF THINGS.
03:03:07:00 03:03:10:00 SO I SEE THAT AND DEFINITELY
03:03:10:00 03:03:10:00 LOOKING FORWARD TO TALKING MORE
03:03:10:00 03:03:11:00 ABOUT THE FUNDING THAT'S BEEN
03:03:11:00 03:03:17:00 SUGGESTED FOR GREEN JOBS AND
03:03:17:00 03:03:18:00 COMMERCIAL VACANCIES.
03:03:18:00 03:03:19:00 I THINK THERE'S SOME SOME
03:03:19:00 03:03:22:00 EXCITING STUFF TO TALK ABOUT
03:03:22:00 03:03:22:00 AHEAD.
03:03:22:00 03:03:23:00 BUT CERTAINLY JUST WANT TO
03:03:23:00 03:03:23:00 UNDERSCORE COUNCILOR BAKER'S
03:03:23:00 03:03:25:00 POINT THAT THE THE THE COUNCIL
03:03:25:00 03:03:29:00 LOOKS AND HAS FRANKLY THE
03:03:29:00 03:03:33:00 RESPONSIBILITY TO BE A ROBUST
03:03:33:00 03:03:33:00 PARTNER IN THESE IN THESE
03:03:33:00 03:03:37:00 APPROPRIATION DECISIONS AND SO
03:03:37:00 03:03:38:00 THAT'S WHY WE'RE GOING TO BE
03:03:38:00 03:03:41:00 DOING IN THE YEAR AHEAD.
03:03:41:00 03:03:45:00 LET ME SEE I DON'T SEE ANY BLUE
03:03:45:00 03:04:06:00 HANDS, SHE SAID DID YOU HAVE
03:04:06:00 03:04:06:00 ANYTHING YOU WANT TO SAY IN
03:04:06:00 03:04:07:00 CONCLUSION BEFORE I GO SO I
03:04:07:00 03:04:08:00 KNOW JUST THANK YOU AND LOOK
03:04:08:00 03:04:09:00 FORWARD TO A VERY PRODUCTIVE
03:04:09:00 03:04:09:00 PROCESS AND THANK YOU FOR YOUR
03:04:09:00 03:04:10:00 LEADERSHIP COUNCILOR ON
03:04:10:00 03:04:11:00 BUILDING OUT THIS PROCESS AND
03:04:11:00 03:04:11:00 AND CERTAINLY MAKING IT ROBUST
03:04:11:00 03:04:12:00 AND MANY MORE CONVERSATIONS TO
03:04:12:00 03:04:13:00 COME AND LOOK FORWARD TO
03:04:13:00 03:04:13:00 GETTING A BUDGET PASSED.

03:04:13:00 03:04:14:00 SO THANK YOU.
03:04:14:00 03:04:14:00 GREAT.
03:04:14:00 03:04:15:00 THANK YOU SO MUCH AND WITH THAT
03:04:15:00 03:04:16:00 THIS HEARING IS NOW ADJOURNED.
03:04:16:00 03:04:19:00 THE ALSO THANK YOU EVERYONE.
03:04:19:00 03:06:31:00 I KNOW.