

FY22 Budget Process
City Council Information Request
Department: Environment

GENERAL INFORMATION:

1. Summary Budget for FY22 - *See Separate Attachment (Appendix A)*
2. Detail on “Other” or “Misc” Line Items (53900, 54900, & 55900)

BUDGET NARRATIVE:

3. Three Largest Budget Reductions from FY21 in dollars and %
4. Three Largest Budget Increases from FY21 in dollars and %
5. Detail on Other Significant Budget Expansions or Reductions
6. Any New Responsibilities Assigned to Department in the Last Two Years
7. Any Responsibilities Transferred Out of Department in Last Two Years
8. Actual YTD FY21 Spending - *See Separate Attachment (Appendix B)*
9. Any Savings Realized by Department in FY21
- 10a. Any Changes to External Funds
- 10b. Federal funds related to COVID in FY21 and FY22
11. List of 5 Major Accomplishments in FY21 – *See Separate Attachment (Appendix C)*
12. Chief FY22 Goals, Ongoing and New Initiatives – *See Separate Attachment (Appendix D)*
13. Multi-year Projects or Investments, Discuss FY21 Ramp-up or Wind-down in Spending, and Future Year Plan
14. Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future
15. Departmental Financial and Personnel Resources Devoted to Language Access

PERSONNEL INFORMATION:

- 16. Five Year Analysis of Full Time Employees (FTEs)
- 17. Breakdown of Employees on Leave
- 18. Five Year Analysis of the Total Number of Positions
- 19. A. Breakdown of Employees by Race and Gender
 B. Breakdown of Top 10 Wage Earners by Race and Gender
- 20. Breakdown of Employees with Language Competency Other Than English
- 21. Five Year Analysis of Overtime
- 22. Amount and Justification of Any Stipends
- 23. Any Hiring Challenges Experienced This Year

CONTRACTS - See Separate Attachment (Appendix E)

- 24. Overview of Current Contracts
- 25. Breakdown of Contracts
- 26. Any Barriers to Contractor Diversity in Department Contracts
- 27. Narrative on Contracts Over \$100,000

PERFORMANCE MEASURES

REVOLVING FUNDS - See Separate Attachment (Appendix F)

2) Detail on "Other" and "Misc" Line Items

Account	Account Descr	Amount	Details
53900	Misc Supplies and Materials	2,000	Computer Equipment
54900	Other Current Charges	4,400	Software subscriptions
55900	Misc Equipment	0	

3) Three Largest Budget Reductions from FY21

	Account	Account Description	Amount	% Change	Explanation
1.	53200	Food Supplies	(2,000)	-100%	Removal of food supplies

4) Three Largest Budget Increases from FY21

	Account	Account Description	Amount	% Change	Explanation
1.	52900	Contracted Services	900,000	58%	\$1,000,000 for new Green Jobs Training program. Removal of one-time \$100,000 zero waste initiative.
2.	51000	Permanent Employees	356,331	13%	Step increases; step resets from new vacancies; Added \$202K for the grade assignment plan 1 Investment Preservation Planner; 1 Investment Environmental Projects Planner

5) Other Significant Budget Expansions or Reductions - The FY22 budget includes investments in establishing new positions and contract funds to increase the department's capacity to ensure equitable access to renewable energy resources and administer historic districts.

6) Any New Responsibilities Assigned to Department in the Last Two Years -

In the last 3 years, the Environment Department has been assigned the following responsibilities:

- Implementation and enforcement of the Local Wetlands Ordinance.
- Initiation of municipal electricity-aggregation program.
- Support of the Community Preservation Act implementation.
- Administration of the Green Jobs Retraining investment.

7) Any Responsibilities Transferred Out of Department in Last Two Years -

No responsibilities were transferred out during the past two years.

8) Actual YTD FY21 Spending - *See Separate Attachment (Appendix B)*

9) FY21 Savings Realized by Department - The Environment Department has some salary savings.

10a) Changes to External Funds - N/A

11) List of 5 Major Accomplishments - FY21 – See Separate Attachment (Appendix C)

12) Chief FY22 Goals, Ongoing and New Initiatives – See Separate Attachment (Appendix D)

13) Multi-year Projects or Investments, Discuss FY21 Ramp-up or Wind-down in Spending, and Future Year Plan - The Environment Department continues to focus its efforts on coordinating the implementation of the City's Climate Action Plan, which includes initiatives to increase climate resilience, move the city towards zero waste, and reduce greenhouse emissions.

Of particular note is the Renew Boston Trust program, the City's internal energy- and carbon-reduction program. The program has completed Phase 1, is starting Phase 2, and planning for Phase 3.

14) Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future

While additional resources can always be put to good use, the department understands the necessity of doing more with less in difficult fiscal times.

15) Departmental Financial and Personnel Resources Devoted to Language Access

FY21 Language Communications Access (LCA) Allocation (in ONS Budget) - \$5,000

Other Financial and Personnel Resources - N/A

16) Five Year Analysis of Full-Time Equivalents as of January 1

	FY18	FY19	FY20	FY21	FY22 Projected
FTEs	25	26	27	29	31

17) Breakdown of Instances of Employees on Leave

Leave Type	FY20	FY21 (Through March)
FMLA	2	0
Paid Administrative Leave	-	-
Unpaid Leave	-	-

18) Five Year Analysis of the Total Number of Positions

	FY18 Adopted	FY19 Adopted	FY20 Adopted	FY21 Adopted	FY22 Recommended
Total Full-Time Positions (Permanent)	28	28	30	33	35
Total Part-Time Positions (Permanent)	-	-	-	-	-
Total Employment Agreements	4	4	5	5	5

19A) Breakdown of Employees by Race and Gender

Active Employees as of April 1, 2021

	Female	Male	Total	% of Total
Asian	1	1	2	5%
Black	2	1	3	7%
Hispanic	1	1	2	5%
Not Specified	2	-	2	5%
White	19	13	32	78%
Total	25	16	41	100%
% of Total	46%	32%	100%	

19B) Breakdown of Top Ten Dept Salaries by Race and Gender

Active Employees as of April 1, 2021

	Female	Male	Total	% of Total
White	4	6	10	100%
Total	4	6	10	100%
% of Total	40%	60%	100	

20) Employee Counts with Language Competency in the Volunteer Pool

Language	# of employees
Haitian Creole	1
French	1

21) Five Year Overtime History - N/A

22) Amount and Justification of Any Stipends - N/A

23) Any Hiring Challenges Experienced This Year - Given the complex nature of the Environment Department's work, the department sometimes experiences difficulty attracting qualified candidates for certain positions.

24, 25, 26, 27) Breakdown of contracts, contracts over \$100k - *See Separate Attachment (Appendix E)*

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Target	Comments on Targets	Trend Narrative
# of social media followers (multiple platforms)	36,731	41,152	46,000	47,000	This target reflects the department's goal for social media engagement.	The department has been investing in other forms of outreach, while maintaining social media accounts to provide information for constituents.
Average LEED rating level of new buildings (building permit stage)	3	3	3	3	This target reflects the city's efficiency standards for new buildings.	The city's standard LEED rating for new buildings is 3.
# of preservation violations	78	67	40	40	This target is based on the preservation team's projections.	This measure varies from year to year based on construction activity in the city.
% of approved hearing items	91.2	87.4	97.0	97.0	This target is based on the policy team's projection.	The department has many policy objectives outlined in the Climate Action Plan that are expected to have broad support.
# of protected buildings and sites	103	103	112	114	This target is based on the preservation team's projections.	There are several new sites under development.

Performance Measures (cont'd)

Measure	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Target	Comments on Targets	Trend Narrative
Annual community GHG emissions (compared to 2005)	-21	-19	-25	-27	This projection is based on the formal target set in the Climate Action Plan.	This is subject to many economic and policy factors.
Annual municipal GHG emissions (compared to 2005)	-41	-37	-45	-48	This target is based on the dedicated team's projections.	The city has been investing in its equipment and buildings to make them more energy efficient.
Municipal PV +CHP capacity	6	6.1	7	8	The department plans to add a combined heating and power unit to city buildings this year.	The city maintains photovoltaics and combined heating and power units.
Ozone level (ppm) 4th-highest 8-hour reading at MA DEP Harrison Ave site in a calendar year	0.07	0.06	0.06	0.06	This target is based on the department's goal for limiting air pollution in the downtown and Chinatown area.	This measure is dependent on many factors, including pollution from vehicle traffic.
Average PM2.5 (particulate matter) level (micrograms/m3) mean level at MA DEP Harrison Ave site (FRM) in calendar year	5.3	5.2	5.2	5.2	This target is based on the department's goal for limiting air pollution in the downtown and Chinatown area.	This measure is dependent on many factors, including pollution from vehicle traffic.
# of noise complaints	683	493	400	400	This target is based on the department's goal for limiting noise complaints in the city.	The department continues to work on noise reduction initiatives, including a new anti-idling campaign.

Revolving Fund(s) - See Separate Attachment (Appendix F)

02. Department History Table
303:Environment Department

Appendix A

Fund: General Fund

303 Environment Department

	FY19	FY20	FY21	FY22	Inc/Dec
	Actual	Actual	Approp	Recom FY22 vs. FY21	
51000 Total Permanent Employees	1,843,431	2,139,826	2,488,647	2,811,695	323,048
Personnel Services	1,843,431	2,139,826	2,488,647	2,811,695	323,048
52100 Communications	8,946	8,711	7,700	7,700	0
52700 Repairs & Service To Equipment	2,160	2,189	1,000	1,000	0
52800 Transportation of Persons	5,285	5,157	0	0	0
52900 Contracted Services	2,863,969	1,006,093	664,816	1,564,816	900,000
Contractual Services	2,880,360	1,022,150	673,516	1,573,516	900,000
53200 Food Supplies	4,001	6,343	2,000	0	(2,000)
53600 Office Supplies and Materials	33,678	28,834	27,000	27,000	0
53900 Misc Supplies & Materials	7,653	3,334	2,000	2,000	0
Supplies & Materials	45,332	38,511	31,000	29,000	(2,000)
54900 Current Charges	1,377	1,679	4,400	4,400	0
Current Charges & Obligations	1,377	1,679	4,400	4,400	0
55900 Misc Equipment	8,867	10,173	0	0	0
Equipment	8,867	10,173	0	0	0
Total	4,779,367	3,212,339	3,197,563	4,418,611	1,221,048

Appendix B

City of Boston
Summarized Appropriations by Department
Budget Year 2021
as of March 31, 2021

<u>Fund</u>	<u>Descr</u>	<u>Dept</u>	<u>Description</u>	<u>Acct</u>	<u>Descr</u>	<u>Bdgtd</u>	<u>Encumb</u>	<u>Expend</u>	<u>Avail</u>
100	General	Fund	303000 Environment Department	51000	Permanent Employees	2,488,647.00	-	1,575,041.42	913,605.58
100	General	Fund	303000 Environment Department	52100	Telecommunications	7,700.00	-	7,388.10	311.90
100	General	Fund	303000 Environment Department	52700	Repair/Service Equip	1,000.00	8.00	575.00	417.00
100	General	Fund	303000 Environment Department	52800	Transportation/Travel	0.00	798.00	(1,098.00)	300.00
100	General	Fund	303000 Environment Department	52900	Contracted Services	661,416.00	146,996.79	355,762.00	158,657.21
100	General	Fund	303000 Environment Department	53200	Food	2,000.00	2,000.00	-	-
100	General	Fund	303000 Environment Department	53600	Office Supplies	27,000.00	-	9,304.37	17,695.63
100	General	Fund	303000 Environment Department	53900	Misc Supplies/Materia	2,000.00	-	-	2,000.00
100	General	Fund	303000 Environment Department	54900	Current Charges	7,800.00	780.95	4,105.88	2,913.17
Environment Department Total						3,197,563.00	150,583.74	1,951,078.77	1,095,900.49

Appendix C - #11 Five Accomplishments – Environment

25) Please provide a list of 5 major accomplishments for FY20, highlighting first-time accomplishments:

- Completion of first \$10 million-worth of self-funded municipal building energy and water efficiency work under the Renew Boston Trust (Phase 1)
- Completion of coastal resilience plans for Downtown and Dorchester; launch of phase two of planning for East Boston and Charlestown
- Launch of Boston Community Choice Electricity, the municipal electricity-aggregation program
- Expansion of access to the City’s archaeological collections under a federal grant
- Initiation of community process to develop historic preservation guidelines for Highland Park
- Establishment of annual renewal for Downtown parking freeze permits as part of revision of regulations for all parking freezes under the Air Pollution Control Commission
- Development, through extensive community engagement, of a proposal for a building carbon-performance standard, as outlined in the Climate Action Plan
- Expansion of Mattahunt Woods and Roslindale Wetlands urban wilds through land transfer and purchase

Appendix C - #11 Five Accomplishments – Environment

25) Please provide a list of 5 major accomplishments for FY20, highlighting first-time accomplishments:

On-going initiatives

- Continued thoroughness and efficiency in project review by all historic preservation and environmental commissions
- Completion of Phase 2 of Renew Boston Trust, \$22 million self-funded municipal building energy and water efficiency work
- Second procurement of electricity supply for Community Choice Electricity
- Completion of phase-II coastal resilience plans for East Boston and Charlestown
- Completion of all required regulations and guidelines for the Wetlands Protection Ordinance
- Continued implementation of the 2019 Zero Waste Plan
- Completion of guidelines for proposed Highland Park Architectural Conservation District
- Completion of city-wide heat adaptation plan
- Launch of Faneuil Hall archaeology documentation project, delayed due to Covid

New initiatives

- Development and expansion of green-jobs training programs and partnerships
- Launch of the Clean Air Community Grant program
- Start of a energy performance contract under the Renew Boston Trust for publicly-owned external lighting (electric and gas streetlights, traffic signals, park field lights)

- Completion of proposals for guidelines for approximately 10 pending landmarks for approval by Landmarks Commission, Mayor, and City Council

Appendix E

Appendix E 24) Environment Contracts

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Honeywell International Inc		1/6/2017	12/31/2043	800000.000	Morris Plains
Honeywell International Inc		1/6/2017	12/31/2043	29816049.970	Morris Plains
UMass Boston	2 Year Work - 2-4 RA.	9/1/2019	8/31/2021	74000.000	Boston
The Public Archaeology Laboratory Inc.	Highland Park Study Report	9/23/2019	9/30/2021	28200.000	Pawtucket
UMass Boston	Umass MOA for NEH Grant	11/18/2019	5/31/2021	74000.000	Boston
AECOM Technical Services Inc		3/2/2020	6/30/2022	309638.780	Chicago
SourceOne, Inc. (DE)	EEMS Contract 48360 Renewal	5/15/2020	5/14/2021	40000.000	Boston
Boston Groundwater Trust	Grant to monitor groundwater	7/1/2020	6/30/2021	169373.000	Boston
SourceOne, Inc. (DE)	RENEW - RFP Enterprise Energy	6/10/2020	6/9/2021	65330.000	Boston
J.B.A. Consulting Engineers, Inc dba	RENEW: RBT 2 Owner's Agent ser	5/7/2020	5/6/2021	296259.490	Glastonbury
Arcadis U.S., Inc.	COASTAL RESILIENCE SOLUTIONS E	9/1/2020	3/31/2022	450000.000	Wakefield
NextGird Inc	CoB SMART Low Income Solar MOU	9/3/2020	9/30/2022	0.000	San Francisco
Flying Colors Charters, LLC	3 Year Contract: Pump Out Boat	4/1/2021	4/1/2022	75000.000	Boston
Sasaki Associates, PC	HEAT RESILIENCE STRATEGIES FOR	2/1/2021	12/1/2021	280070.000	Watertown
Colonial Power Group, Inc.	Renewal of contract 47847	2/26/2021	2/25/2022	0.000	Marlborough
Rose Law Partners LLP	Climate Resilience Regulations	3/11/2021	6/30/2021	80000.000	Boston
Constellation NewEnergy, Inc.	Boston CCE Electric Supply	11/1/2021	12/31/2023	0.000	Baltimore

Appendix E 25) Environment Certified Contracts

Vendor Name	Contract Description	Max Amt	Minority	Women	Minority/Women	Small	Small Local	OSBE	DVOSBE	Vendor City
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N/A

Appendix E 26) Any Barriers to Contract Diversity

The department remains committed to following all applicable procurement laws, while working closely with the Office of Economic Development to identify diverse vendors. Due to the specialized nature of the department's work, it is challenging to find certified vendors to perform the department's contracted work.

**FY22 Budget Hearing
Pre-Hearing Information Request**

Department: Environment Revolving Fund

Hearing Date: May 10, 2021

Hearing Time: 10:00 AM

INFORMATION REQUESTS BY CITY COUNCIL

Dockets:

- 0538 Environment Solar Renewable Energy Certifications
- 0539 Environment Conservation Commission



CITY OF BOSTON - MASSACHUSETTS

KIM JANEY
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2022 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities.

This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites, and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed \$150,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

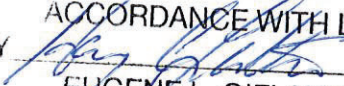
Sincerely,

Kim Janey
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

**AN ORDER ESTABLISHING THE AMOUNT THAT THE ENVIRONMENT
DEPARTMENT MAY EXPEND FROM THE DISTRIBUTED ENERGY RESOURCE
REVOLVING FUND IN FISCAL YEAR 2022.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Environment Department may expend in Fiscal Year 2022 from the Distributed Energy Resource Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(G), may not exceed \$150,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY22 Budget

Revolving Funds

Fund Name: Solar Renewable Energy Certificates (30396E)

Board, department or officer authorized to expend from fund: Environment Department

Total FY22 Annual Authorization: \$150,000

Date of Last Authorization: FY21 (250,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of this fund is to facilitate the sale of solar renewable energy certificates produced by the City's solar photovoltaic arrays and to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, as well as to operate and maintain the City's existing solar facilities, and to expand the City's solar generating capacity.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY20 Total receipts: \$141,285

FY20 Total expenditures: \$100,000

Current Fiscal Year Activity (through 03/31/2021):

Total receipts: \$49,046

Total expenditures: \$46,501

Total anticipated receipts: \$140,000

Total anticipated expenditures: \$200,000

- A. FY21 receipts include payments from the sale of solar renewable energy certificates produced by the City's solar photovoltaic arrays.
- B. FY21 expenditures include maintenance costs for renewable energy equipment and the purchase of different types of Renewable Energy Certificates (RECs) that allow the city to be in compliance with Massachusetts' Renewable Energy Portfolio Standard.

FY22 Recommended Budget
Special Revenue - Revolving Funds
Environment Department - Solar Renewable Energy Certificates (30396E)

Type	Account	Account Descr	FY20	FY21 YTD Through March
Beginning Balance			(81,579)	(122,864)
Expenditures	52604	RepairMnt Bldg Other	100,000	-
	52907	Cont Serv Other	-	46,501
Expenditures Total			100,000	46,501
Receipts	49000	Grant and Special Revenue	(141,285)	(49,046)
Receipts Total			(141,285)	(49,046)
Ending/Current Balance			(122,864)	(125,409)

* Expenditures are positive, revenue is negative

Unit	Dept	Dept Desc	Short Desc	Type	Approp	Account	Account Desc	Amount	Journal ID	Line #	Date	Line Desc	Voucher/Reference #	Source	Long Desc	Posted	Year	Period
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(14,697.45)	ARD0545944	305	3/26/2021	33763		AR	AR Direct Journals	3/30/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(2,558.19)	ARD0545944	287	3/26/2021	33763		AR	AR Direct Journals	3/30/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(6,656.34)	ARD0544977	3	3/5/2021	33692		AR	AR Direct Journals	3/11/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	6,656.34	ARD0544977	1	3/5/2021	33692		AR	AR Direct Journals	3/11/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(6,656.34)	ARD0544881	794	3/5/2021	33692		AR	AR Direct Journals	3/9/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(15,485.33)	ARD0544881	793	3/5/2021	Grant and Special Revenue		AR	AR Direct Journals	3/9/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(1,855.68)	ARD0544881	780	3/5/2021	33692		AR	AR Direct Journals	3/9/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(7,252.73)	ARD0527369	4	11/26/2019	32354		AR	AR Direct Journals	12/2/2019	2020	5
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(7,470.49)	ARD0527343	2472	11/26/2019	32354		AR	AR Direct Journals	11/29/2019	2020	5
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(29,094.09)	ARD0527343	2468	11/26/2019	32354		AR	AR Direct Journals	11/29/2019	2020	5
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(7,792.80)	ARD0544881	772	3/5/2021	33692		AR	AR Direct Journals	3/9/2021	2021	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(3,134.97)	ARD0535227	1	6/12/2020	32893		AR	AR Direct Journals	6/18/2020	2020	12
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(5,486.48)	ARD0535155	441	6/12/2020	32893		AR	AR Direct Journals	6/17/2020	2020	12
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(16,831.88)	ARD0532638	29	3/25/2020	32682		AR	AR Direct Journals	3/27/2020	2020	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(7,295.32)	ARD0532638	21	3/25/2020	32682		AR	AR Direct Journals	3/27/2020	2020	9
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(15,041.25)	ARD0529520	619	1/17/2020	32493		AR	AR Direct Journals	1/22/2020	2020	7
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(25,844.44)	ARD0529520	618	1/17/2020	32493		AR	AR Direct Journals	1/22/2020	2020	7
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Receipts		49000	Grant and Special Revenue	(23,833.42)	ARD0529520	616	1/17/2020	32493		AR	AR Direct Journals	1/22/2020	2020	7
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Expenditures	52600	52604	RepairMnt Bldg Other	100,000.00	0000535735	1	6/29/2020	RepairMnt Bldg Other		AUG	move bps facilities money from solar energy to maximize the spending authorization	6/29/2020	2020	12
BOSTN	30396E	Solar Renewable Energy	Ch44.§53E½	Expenditures	52900	52907	Cont Serv Other	46,501.00	AP00539481	1713	10/1/2020		02957079	AP	AP Accrual	10/2/2020	2021	4



CITY OF BOSTON - MASSACHUSETTS

KIM JANEY
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Environment Conservation Commission revolving fund for Fiscal Year 2022 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the City's ordinance protecting local wetland and promoting climate change adaptation.

This revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at \$50,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

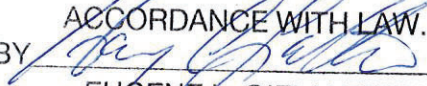
Sincerely,


Kim Janey
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**AN ORDER ESTABLISHING THE AMOUNT THAT THE ENVIRONMENT
DEPARTMENT MAY EXPEND FROM THE CONSERVATION COMMISSION
REVOLVING FUND IN FISCAL YEAR 2022.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Environment Department may expend in Fiscal Year 2022 from the Conservation Commission Revolving Fund established by City of Boston Code, Chapter VII, Section 7-1.4 (e) (iii), may not exceed \$50,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL