

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2018
- Appropriation Order for the Boston Public Schools for Fiscal Year 2018
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- Two Loan Orders Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws and/or Chapter 642 of the Acts of 1966, as amended -- Boston Center for Youth and Families, Boston Redevelopment Authority d/b/a Boston Planning and Development Agency, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation departments
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws – Parks and Recreation Department
- One Loan Order authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971 – Economic Development Industrial Corporation and the Boston Planning and Development Agency
- One Loan Order authorized under the provisions of Chapter 44 of the General Laws – School Department (with MSBA)

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2017 and ending June 30, 2018**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2017 and ending June 30, 2018, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$22,500,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2016 up to and including March 31, 2017, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
Mayor's Office										
111 Mayor's Office	3,697,661	340,378	53,233	43,068	25,000	-	-	-	-	4,159,940
121,128 Election Department	2,987,481	713,850	405,862	126,250	12,473	-	-	-	-	4,245,916
151 Law Department	4,428,212	1,976,558	15,908	92,865	-	-	-	-	-	6,513,543
417 Women's Advancement	222,994	1,425	900	200	-	-	-	-	-	225,519
Operations										
150 Intergovernmental Relations	803,954	168,523	6,200	186,944	-	-	-	-	-	1,165,621
160 Property Management	7,373,897	9,184,253	421,763	78,256	114,552	-	-	-	-	17,172,721
181 Public Facilities Department	5,156,730	251,785	40,725	17,000	7,238	-	-	-	-	5,473,478
Civic Engagement										
387 Elderly Commission	2,728,061	182,545	191,222	61,700	56,705	-	-	-	-	3,220,239
412 Neighborhood Services	3,019,396	250,048	11,800	4,779	1,600	-	-	-	-	3,287,613
Arts & Culture										
414 Office of Arts & Culture	805,170	499,635	25,022	1,015	3,088	-	-	-	-	1,333,930
110 Library Department	24,656,575	7,945,778	2,810,008	323,643	259,485	-	-	35,000	-	36,030,489
Economic Development										
182 Office of Economic Development	1,903,134	524,743	21,115	20,400	4,000	-	-	-	-	2,473,392
114 Consumer Affairs & Licensing	1,068,185	18,480	18,550	11,513	-	-	-	-	-	1,116,728
416 Office of Tourism	771,738	240,803	22,372	62,450	10,515	218,285	-	-	-	1,326,163
Environment, Energy & Open Space										
303 Environment Department	1,986,560	501,329	25,225	2,615	-	-	-	-	-	2,517,729
260 Inspectional Services Dept	16,436,798	1,511,546	272,970	841,940	83,903	-	-	-	-	19,147,157
300,400 Parks & Recreation Department	13,031,793	4,736,980	933,890	571,278	601,186	70,000	-	1,453,005	-	21,400,132
Administration & Finance										
144 Administration & Finance	729,710	330,200	3,500	1,900	-	-	-	-	-	1,065,310
136 Assessing Department	6,641,346	446,360	53,220	120,400	-	-	-	-	-	7,261,326
131 Auditing Department	2,625,483	25,575	8,940	26,585	-	-	-	-	-	2,686,563
141 Budget Management	2,320,886	958,095	5,600	117,775	2,400	-	-	-	-	3,404,758
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
148 Health Insurance	-	-	-	216,180,122	-	-	-	-	-	216,180,122
142 Human Resources	3,500,394	203,300	71,566	629,654	-	-	-	-	-	4,404,954
139 Medicare Payments	11,000,000	-	-	-	-	-	-	-	-	11,000,000
147 Labor Relations	839,954	561,759	4,350	32,943	-	-	-	-	-	1,439,006
374 Pensions & Annuities - City	4,100,000	-	-	-	-	-	-	-	-	4,100,000
749 Pensions & Annuities - County	100,000	-	-	-	-	-	-	-	-	100,000
143 Purchasing Division	1,633,651	44,005	8,200	4,265	85,246	-	-	-	-	1,775,367
163 Registry Division	956,394	40,545	16,750	825	3,950	-	-	-	-	1,018,464
137,138 Treasury Department	3,296,479	218,461	782,638	16,600	20,000	-	-	-	-	4,334,178
199 Unemployment Compensation	350,000	-	-	-	-	-	-	-	-	350,000
341 Workers' Compensation Fund	2,200,000	-	-	-	-	-	-	-	-	2,200,000
Health & Human Services										
385 Boston Centers for Youth & Families	20,889,675	4,146,934	235,175	155,300	102,700	-	-	-	-	25,529,784
403 Fair Housing & Equity	262,027	7,700	8,000	1,000	-	-	-	-	-	278,727
404 Commission for Persons with Disabilities	404,518	14,000	8,100	-	-	-	-	-	-	426,618
113 Office of Immigrant Advancement	406,737	27,600	4,700	900	-	-	-	-	-	439,937
620 Public Health Commission	-	-	-	-	-	-	-	-	-	-
741 Boston VETS	921,308	101,932	69,650	3,615,563	-	79,341,731	-	-	-	79,941,731
448 Youth Engagement & Employment	5,634,049	15,080	23,500	1,600	4,500	652,500	-	-	-	6,331,229
Housing & Neighborhood Development										
188 Neighborhood Development	3,066,798	1,333,936	39,044	127,081	8,755	8,550,000	-	-	-	13,125,614

DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
Information & Technology										
149 Department of Innovation & Technology	13,131,208	5,187,560	69,000	9,179,000	1,325,198	-	-	-	-	28,891,966
Public Safety										
231 Emergency Management	129,767	170,943	5,000	331,500	-	-	-	-	-	637,210
221 Fire Department	209,467,967	8,323,190	4,763,403	4,249,974	5,475,137	-	-	-	-	232,299,071
211 Police Department	337,939,296	14,778,492	7,596,561	5,324,670	8,175,086	-	-	20,000	-	373,814,105
Streets										
321 Central Fleet Management	2,085,778	288,732	149,332	12,850	268,542	-	-	-	-	2,805,234
310 Office of Streets	1,941,594	10,538	9,172	1,610	12,176	-	-	-	-	1,975,090
311 Public Works Department	23,146,156	55,765,919	1,768,774	559,545	2,821,870	-	400,000	-	-	84,462,264
331 Snow Removal	-	22,178,292	52,000	-	333,672	-	-	-	-	22,563,964
251,253 Transportation Department	23,437,748	8,890,115	1,557,584	319,112	776,982	-	-	-	-	34,981,541
Non-Mayoral Departments										
112 City Council	5,073,513	170,940	42,224	23,100	31,000	-	-	-	-	5,340,777
161 City Clerk	1,111,322	70,623	15,200	17,680	-	-	-	-	-	1,214,825
193 Finance Commission	263,575	4,750	575	250	2,125	-	-	-	-	271,275
Other										
158 Risk Retention Reserve	-	-	-	-	-	3,000,000	-	-	-	3,000,000
159 Housing Trust Fund	-	-	-	-	-	440,900	-	-	-	440,900
999 Reserves for Collective Bargaining	47,000,000	-	-	-	-	-	-	-	-	47,000,000
TOTAL	827,687,004	153,366,835	22,648,523	243,497,700	20,629,084	97,273,416	400,000	1,508,005	1,367,010,567	

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

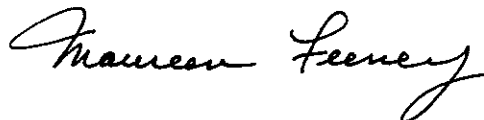
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2017 and ending June 30, 2018, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2016, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

In City Council June 28, 2017. Passed
Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

June 19, 2017

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2018, in the amount of \$1.061 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991. My recommended budget also includes a \$20 million collective bargaining reserve for Boston Public Schools, to be used when union agreements are reached.

This budget is the largest in BPS history, representing a projected \$40 million increase since last year, and a \$143 million increase since I took office in 2014. Funding directed to our schools will increase by almost 4%, a \$25 million increase over FY17, even before employee collective bargaining increases are negotiated. These increases are in spite of only receiving a projected \$1 million increase in Chapter 70 Education Aid from the State.

Through this budget, we are proposing to make research-backed investments to close opportunity and achievement gaps.

- A groundbreaking \$14 million investment to give 15,000 students, from kindergarten through 8th-grade, 120 additional hours of learning time — or the equivalent of 20 more school days a year is a cornerstone of my budget proposal. This expansion brings the total number of students receiving extended learning to over 23,000 at 57 schools throughout the District at a total annual investment of \$18.9 million.
- By strengthening BPS's commitment to Excellence For All, more students in the fourth and fifth grade will receive the same rigorous instruction and enriched learning opportunities as those in Advanced Work Class (AWC), such as foreign languages and robotics.
- With an anticipated 100 additional pre-kindergarten (K1) students to be served in FY18, we will have added 422 K1 seats to BPS since I took office for a total annual investment of over \$4.3 million. To accelerate this progress, this winter proposed legislation to close the "quality gap" in pre-kindergarten seats in Boston by investing in programs at BPS and in community based organizations.
- Boston is also making a strategic \$1.2 million investment to support 3,000 BPS students identified by the district as experiencing homelessness. This investment will empower principals and headmasters to best serve the needs of these students with specialized services and resources that have been proven to be most impactful for some of our most vulnerable children.
- BPS will be providing lower performing schools with a wide-range of differentiated supports, which total over \$16 million. This includes a new \$1.25 million reserve focused on supporting Level 3, 4 and 5 schools with declining enrollment.

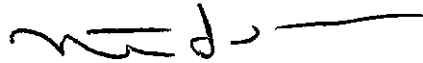
An investment in education is an investment in Boston's future. The work is never done at Boston Public Schools, but I'm proud of the accomplishments of our district and our kids. In 2016, the four-year high school graduation rate climbed to a record high of 72.4%, marking a 13-point gain since 2006. Additionally, BPS now has more state-designated Level 1 and 2 schools than ever before, with a combined 46 schools ranked among the highest-performing in the state. More than 600

additional students will be enrolled in our Level 1 and 2 schools next year, which means more families are taking advantage of the choice process and choosing schools that make the most sense for them and their children.

Even with this proposed historic investment in BPS, I will continue to fight for more resources for our students and our schools. I filed comprehensive education finance reform legislation at the Statehouse that aims to invest equitably in public education and expand access to high-quality education for students of all ages. We will also work to unlock resources for future investments in our students through the BPS Long-Term Financial Plan. We are already seeing efficiencies from the Plan reflected in this budget, including savings in the Central Office and continued efforts to achieve transportation efficiencies. These efforts will allow us to invest more deeply in proven strategies for improving student performance and closing the achievement gap.

I respectfully request your support of the FY18 appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Walsh', followed by a long horizontal line extending to the right.

Martin J. Walsh
Mayor of Boston

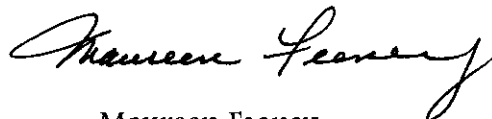
**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of **ONE BILLION SIXTY MILLION NINE HUNDRED THIRTY TWO THOUSAND SEVEN HUNDRED AND EIGHTY THREE DOLLARS (\$1,060,932,783)** be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,060,932,783

In City Council June 28, 2017. Passed
Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

June 19, 2017

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The OPEB actuarial valuation as of June 30, 2015 estimated the City's unfunded liability at \$2.26 billion, funded at approximately 13%. FY18's appropriation will bring the total aggregate amount contributed toward the City's and the Public Health Commission's unfunded liability to \$391 million.

We remain committed to work together with the Public Employee Committee (PEC) to pursue strategies that mitigate health care costs while continuing to provide quality benefits both now and in the future.

Stabilizing and sustaining healthcare benefits for current and future retirees within the means of the City's budget is our shared goal and I thank you for your continued support.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

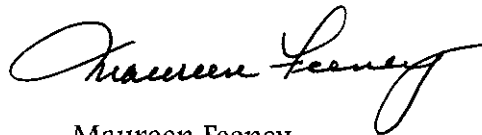
ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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In City Council June 28, 2017. Passed
Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2018 in an amount not to exceed \$27,500,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2018 in an amount not to exceed Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

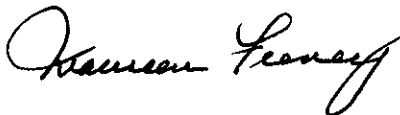
AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 7, 2017. Read once and passed, yeas 13.

In City Council June 28, 2017. Read a second time and again passed; yeas 13.

Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Forty Five Million Three Hundred Eighty Five Thousand Dollars (\$45,385,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

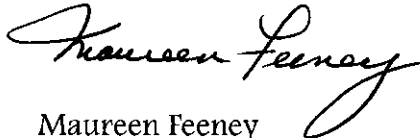
ORDERED: That the City of Boston appropriate the amount of Forty Five Million Three Hundred Eighty Five Thousand Dollars (\$45,385,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

In City Council June 7, 2017. Read once and passed, yeas 12; nays 1.

In City Council June 28, 2017. Read a second time & again passed; yeas 13.

Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

June 19, 2017

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of One Million Dollars (\$1,000,000) from the City's Capital Grant Fund in order to increase Boston's Vision Zero capital program investment in Fiscal Year 2018 (FY18) to \$4.1 million. This funding, which will expand our Neighborhood Slow Streets program, is part of the City's comprehensive investment in street safety. Highlights of this effort from the FY18 Budget and Capital Plan are outlined below.

Calming Speeds, Reducing Crashes in Our Neighborhoods

In 2015, we joined the international Vision Zero effort, committing to reduce serious crashes and eliminate fatalities from our streets. That winter, in collaboration with local advocates, we published our action plan. That plan included a new program called Neighborhood Slow Streets, through which we are making physical changes to the roads in residential neighborhoods to calm speeds and reduce crashes.

Last fiscal year, with your support, we dedicated funds to implement two of these neighborhood interventions each year for the next three years. This year, with your support of this transmittal, we will expand that program in FY 18 to five locations.

This investment complements additional efforts in the FY18 budget including funds to implement new radar sign boards, re-design high crash corridors and intersections, and implement a citywide program to bring crosswalks, bike lanes and other lane markings into a state of good repair.

Building a Low Stress Bike Network Across the City

In Go Boston 2030, we laid out a multi-year plan to build a low stress bike network in Boston. Of the 26 priority projects, 11 - supported through this budget - are already in design or construction, including projects such as Beacon Street in the Back Bay, Connect Historic Boston in the North End, and Dudley Square in Roxbury. The projects that are underway will add 7.75 additional miles of separated bike lanes in Boston and will improve roadway safety for both motorists and cyclists.

In addition, through this budget we will increase the number of bike racks in Boston by almost 10%, adding an estimated 180 new bike racks and repairing about 60 existing bike racks in FY18.

Expanding Outreach & Accelerating Implementation

Implementing Neighborhood Slow Streets and building a low stress bike network take significant effort. That is why, in addition to the current staff working on these programs, I am adding - in the Operating Budget - additional transportation engineering and community outreach capacity to ensure Vision Zero priorities can be met. In particular, this will allow us to take quicker action on tactical projects, as the long term capital investments progress.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

A handwritten signature in black ink, appearing to read 'Martin J. Walsh', with a long horizontal line extending to the right.

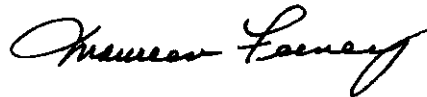
Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of One Million Dollars (\$1,000,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

In City Council June 28, 2017. Passed
Approved by the Mayor June 30, 2017.

Attest:



Maureen Feeney
City Clerk

CITY OF BOSTON

IN CITY COUNCIL

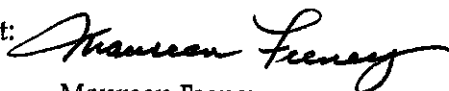
ORDERED: That the sum of Two Hundred Fifty Five Million Two Hundred Sixty Thousand Dollars (\$255,260,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for planting shade trees, for the purposes of various city departments including the Boston Center for Youth and Families, Boston Redevelopment Authority, Department of Innovation and Technology, Environment, Fire, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, School, and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws and/or Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 7, 2017. Read once and passed; yeas 13

In City Council June 28, 2017. Read a second time and again passed; yeas 13.

Approved by the Mayor June 30, 2017, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:

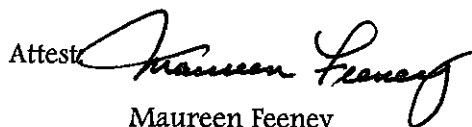


Maureen Feeney
City Clerk

July 21, 2017

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 30, 2017, and the order therefore becomes effective on July 21, 2017 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Maureen Feeney

FY18 Capital Council Order Attachment

\$255,260,000

1. BCYF Curley Community Center
2. BCYF Mattahunt Community Center
3. Youth Budget
4. Long Wharf
5. City-wide Radio System Study
6. Core Technology Infrastructure
7. Data Analytics
8. Digital Service Delivery and Engagement
9. Enterprise Applications
10. Fiber Network Expansion
11. Climate Ready Boston
12. Engine 17
13. Engine 42
14. Fire Equipment
15. BPL: Rare Books/Manuscripts Dept
16. Lower Mills Branch Library
17. Roslindale Branch Library
18. South Boston Branch Library
19. South End Branch Library
20. West Roxbury Branch Library
21. Percent for the Arts
22. Boston Common Tadpole Play Lot
23. Court Renovations
24. General Parks Improvements
25. Historic Cemeteries
26. Odom Serenity Garden
27. Park Planning Studies
28. Peter's Park
29. Public Garden Pathways
30. Street Tree Planting
31. 26 Court Street
32. Archives and Records Management Center
33. City Hall
34. City Hall Plaza
35. Faneuil Hall
36. BPHC Budget Software
37. ADA/AAB Pedestrian Ramps
38. Central Maintenance Facility Complex
39. Street Light Gas Lamps
40. Street Lighting Installation
41. Walkable Streets
42. Accreditation Improvements at Various Schools
43. BuildBPS: Reserve for Future Projects
44. BuildBPS: 21st Century Schools Fund
45. Madison Park Complex
46. School Yard Improvements
47. School Yard Improvements at Sumner School
48. Technology Infrastructure II
49. Accessible Pedestrian Signals
50. Father Hart Bridge Traffic Improvements
51. Municipal Parking Lots
52. Strategic Bicycle Network Project
53. Traffic Signals
54. Transportation Planning
55. Vision Zero



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,135,000 for the construction and rehabilitation of municipal golf courses, including the acquisition and reconstruction of land, installation and replacement of irrigation systems, the construction and rehabilitation of buildings, and the cost of equipment and furnishings, for the purposes of the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Three Million One Hundred Thirty Five Thousand Dollars (\$3,135,000) be, and hereby is, appropriated for the construction and rehabilitation of municipal golf courses, including the acquisition and reconstruction of land, installation and replacement of irrigation systems, the construction and rehabilitation of buildings, and the cost of equipment and furnishings, for the purposes of the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City.

In City Council June 7, 2017. Read once and passed; yeas 13
In City Council June 28, 2017. Read a second time and again passed; yeas 13.
Approved by the Mayor June 30, 2017, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:


Maureen Feeney
City Clerk

July 21, 2017

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 30, 2017, and the order therefore becomes effective on July 21, 2017 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:


Maureen Feeney
City Clerk

FY18 - Capital Council Order Attachment

\$3,135,000

1. George Wright Golf Course
2. William Devine Clubhouse
3. William Devine Golf Course



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 10, 2017

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$660,000 in aid of the Economic Development Industrial Corporation and the Boston Redevelopment Authority d/b/a Boston Planning and Development Agency for the engineering and design of improvements at the Raymond L. Flynn Marine Park.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

FY18 - Capital Council Order Attachment

\$660,000

1. RLFMP: Dry-dock 4
2. RLFMP: Pier 6



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

March 6, 2017

TO THE CITY COUNCIL

Dear City Councilors:

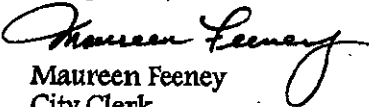
I transmit herewith for your approval an Order authorizing the City of Boston to appropriate the amount of Nine Million Two Hundred Two Thousand One Hundred Eighty-One Dollars (\$9,202,181) for the purpose of paying the costs associated with roof and boiler replacement projects at the following schools: Boston Latin School – partial boiler replacement, James F. Condon Elementary School – boiler replacement, John W. McCormack Middle School – roof replacement, Paul A. Dever Elementary School – roof replacement, and the William E. Channing Elementary School – boiler replacement. This includes the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may continue the process of seeking funds for the improvement of school facilities within the City of Boston.

Sincerely,

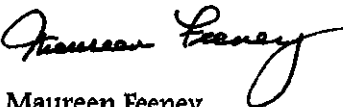
Martin J. Walsh
Mayor of Boston

In City Council March 13, 2017. Read once and passed; yeas 13
In City Council March 29, 2017. Read a second time and again passed; yeas 13.
Approved by the Mayor April 3, 2017, he certifying on the original order that
the foregoing loan order is not in his opinion, to meet a current expense.

Attest: 
Maureen Feeney
City Clerk

April 24, 2017

I hereby certify that no petition, asking that the question of approving or
disapproving the foregoing order be submitted to the voters, was filed with the City
Clerk within twenty days from April 3, 2017, and the order therefore becomes
effective on April 24, 2017 in accordance with the provisions of Chapter 108 of the
Acts of 1939.

Attest: 
Maureen Feeney
City Clerk

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Nine Million Two Hundred Two Thousand One Hundred Eighty-One Dollars (\$9,202,181) for the purpose of paying the costs associated with roof and boiler replacement projects at the following schools:

Project	School	Address	City	State	Zip Code
Boiler replacement	William Ellery Channing Elementary School	35 Sunnyside Street	Hyde Park	MA	02136
Partial Boiler Replacement	Boston Latin School	78 Avenue Louis Pasteur	Boston	MA	02115
Boiler replacement	James F. Condon School	200 D Street	Boston	MA	02127
Roof replacement	Paul A. Dever Elementary School	325 Mount Vernon Street	Dorchester	MA	02125
Roof replacement	John W. McCormack Middle School	315 Mount Vernon Street	Dorchester	MA	02125

including the payment of all costs incidental or related thereto (the "project"), which proposed repair project would materially extend the useful life of the schools and preserve assets that otherwise are capable of supporting the required educational program, and for which the City of Boston has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of Public Facilities Department on behalf of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer with the approval of the Mayor is hereby authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority, and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City of Boston incurs in excess of any grant that may be approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City of Boston; provided further that any grant that City may receive from the MSBA for the Project shall not exceed the lesser of (1) 65.47% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.