

Chief Economic Development Officer

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Boston Redevelopment Authority 349

Chief Economic Development Officer

Peter Meade, Chief Economic Development Officer

Cabinet Mission

The Economic Development Cabinet is charged with developing and implementing an economic development strategy which will lead Boston into the twenty-first century. Planning, development, housing, marketing, and related financial functions have been restructured and coordinated to operate more efficiently and with accountability to the citizens, both corporate and private, of Boston. Successful completion of these efforts will provide Boston with a solid base on which to grow.

Boston Redevelopment Authority Operating Budget

Peter Meade, Director Appropriation: 171

Department Mission

In partnership with communities, the BRA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BRA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.

FY13 Performance Strategies

- To conduct comprehensive land use planning that coordinates economic factors, open space, transportation needs, environmental protection, urban design and other citywide issues that affect the quality of life in the city.
- To complete the rezoning of Boston's neighborhoods and downtown.

Boston Redevelopment Authority Capital Budget

Overview

The Boston Redevelopment Authority, functioning as Boston's central planning organization, will continue providing in-house planning expertise and will also help leverage external resources necessary to shape Boston's future. The Capital Plan will support opportunities in the city-owned development areas such as the Charlestown Navy Yard and Boston Marine Industrial Park; Capital funding will be available in FY13 to support projects at these locations that leverage external grants.

FY13 Major Initiatives

- The Boston Redevelopment Authority will continue the design and construction of the Crossroads Initiative (listed in the Public Works Department budget).
- The street and sidewalk reconstruction of the Newmarket area will begin in FY13, with construction to continue into FY14. Improved signage, ADA compliant sidewalks and ramps, and general roadway improvements will be included.
- The BRA is also working with the Downtown Business Improvement District (BID) and the Public Works Department to assist in the streetscape revitalization of the BID.

<i>Capital Budget Expenditures</i>	<i>Total Actual '10</i>	<i>Total Actual '11</i>	<i>Estimated '12</i>	<i>Total Projected '13</i>
<i>Total Department</i>	<i>10,008</i>	<i>0</i>	<i>1,580,000</i>	<i>2,138,000</i>

Boston Redevelopment Authority Project Profiles

BMIP: BULKHEAD RESTORATION ALONG FID KENNEDY AVE.

Project Mission

Replace bulkhead along Fid Kennedy Ave. at the Marine Industrial Park.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	0	1,500,000	0	1,500,000
Grants/Other	0	0	0	0	0
Total	0	0	1,500,000	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	0	1,500,000	1,500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	1,500,000	1,500,000

BMIP: DRAINAGE SYSTEM IMPROVEMENTS

Project Mission

Perform drainage system improvements.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	0	610,000	0	610,000
Grants/Other	0	0	0	0	0
Total	0	0	610,000	0	610,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	0	610,000	610,000
Grants/Other	0	0	0	0	0
Total	0	0	0	610,000	610,000

Boston Redevelopment Authority Project Profiles

BMIP: FID KENNEDY AVE. AND ACCESS ROADS A & B

Project Mission

Prepare design plans and reconstruct Access Roads A & B and resurface Fid Kennedy Ave. west of Tide Street including sidewalks at the Marine Industrial Park.

Managing Department, Boston Redevelopment Authority **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Non Capital		Total
			Future	Fund	
City Capital	275,000	2,500,000	0	0	2,775,000
Grants/Other	0	0	0	0	0
Total	275,000	2,500,000	0	0	2,775,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/11	FY12	FY13	FY14-17	
City Capital	0	80,000	200,000	2,495,000	2,775,000
Grants/Other	0	0	0	0	0
Total	0	80,000	200,000	2,495,000	2,775,000

BMIP: RAIL DESIGN

Project Mission

Design to reactivate the railway system in the Boston Marine Industrial Park. Design grant is provided by EOT.

Managing Department, Boston Redevelopment Authority **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Non Capital		Total
			Future	Fund	
City Capital	125,000	0	0	0	125,000
Grants/Other	0	0	0	412,500	412,500
Total	125,000	0	0	412,500	537,500

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/11	FY12	FY13	FY14-17	
City Capital	105,005	0	0	19,995	125,000
Grants/Other	0	0	0	0	0
Total	105,005	0	0	19,995	125,000

Boston Redevelopment Authority Project Profiles

BMIP: WHARF & BULKHEAD REHABILITATION

Project Mission

Replace the existing bulkhead.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	0	2,000,000	0	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	0	2,000,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	2,000,000	2,000,000

CNY: PIER 3 IMPROVEMENTS PHASE II

Project Mission

Design and construct a pedestrian bridge and complete design/engineering plans for future phases.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	212,500	0	0	0	212,500
Grants/Other	0	0	0	637,500	637,500
Total	212,500	0	0	637,500	850,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	0	212,500	212,500
Grants/Other	0	0	0	0	0
Total	0	0	0	212,500	212,500

Boston Redevelopment Authority Project Profiles

CNY: PIER 4 IMPROVEMENTS

Project Mission

Design the dredging and installation of floats, gangways, utilities, handrail improvements and a fender system at Pier 4 at the Charlestown Navy Yard. External marine facility construction funding anticipated.

Managing Department, Boston Redevelopment Authority **Status,** To Be Scheduled

Location, Charlestown **Operating Impact,** No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	627,500	0	0	0	627,500
Grants/Other	0	0	0	1,463,500	1,463,500
Total	627,500	0	0	1,463,500	2,091,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	82,608	0	0	544,892	627,500
Grants/Other	0	0	0	0	0
Total	82,608	0	0	544,892	627,500

DOWNTOWN BID IMPROVEMENTS

Project Mission

Engineering services for the streets and areaways and redesign of the pedestrian mall in coordination with the Downtown Business Improvement District.

Managing Department, Boston Redevelopment Authority **Status,** To Be Scheduled

Location, Central Business District **Operating Impact,** No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	300,000	700,000	0	0	1,000,000
Grants/Other	0	0	0	100,000	100,000
Total	300,000	700,000	0	100,000	1,100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	100,000	650,000	250,000	1,000,000
Grants/Other	0	0	0	0	0
Total	0	100,000	650,000	250,000	1,000,000

Boston Redevelopment Authority Project Profiles

EAST BOSTON GREENWAY

Project Mission

Design and construction for the final segment of the East Boston Greenway.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	265,000	0	0	265,000
Grants/Other	0	0	0	0	0
Total	0	265,000	0	0	265,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	100,000	165,000	265,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	165,000	265,000

NEWMARKET

Project Mission

Construct new sidewalks and rehabilitate existing roadway infrastructure.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	2,200,000	0	0	2,200,000
Grants/Other	0	0	0	0	0
Total	0	2,200,000	0	0	2,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	1,000,000	1,200,000	2,200,000
Grants/Other	0	0	0	0	0
Total	0	0	1,000,000	1,200,000	2,200,000

Boston Redevelopment Authority Project Profiles

UPHAMS CORNER WAYFINDING SIGNAGE

Project Mission

Install signage located around Strand Theater with directions to municipal parking lots.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	33,000	0	0	0	33,000
Grants/Other	0	0	0	0	0
Total	33,000	0	0	0	33,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	33,000	0	33,000
Grants/Other	0	0	0	0	0
Total	0	0	33,000	0	33,000

WATER TRANSPORTATION INFRASTRUCTURE INVESTMENT

Project Mission

Study to determine demand, infrastructure requirements and programming of water transportation.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, Various neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY13	Future	Non Capital Fund	Total
City Capital	0	155,000	0	0	155,000
Grants/Other	0	0	0	0	0
Total	0	155,000	0	0	155,000

Expenditures (Actual and Planned)

Source	Thru 6/30/11	FY12	FY13	FY14-17	Total
City Capital	0	0	155,000	0	155,000
Grants/Other	0	0	0	0	0
Total	0	0	155,000	0	155,000