

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2009
- Appropriation Order for the Boston Public Schools for Fiscal Year 2009
- Order to appropriate to the Stabilization Fund for Other Post Employment Benefits

Capital Plan Orders:

- Seven loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
 1. Clauses (1), (3A), (7), (9), (28) - Reconstruction of Sewer Systems, Public Building Remodeling & Repair, Departmental Equipment, Computer Hardware Development, Design, Purchase & Installation – Boston Center for Youth & Families, Fire, Library, Parks & Recreation, Police, Property & Construction Management and Public Health Commission Depts.
 2. Clause (9) - Departmental Equipment - Fire, Library, Parks & Recreation and Public Works Depts.
 3. Clauses (3), (3A) – Acquisition of Land, Public Building Construction, Remodeling & Repair – Police and School Depts.
 4. Clauses (4), (5), (6), (22) – Construction and/or Reconstruction of Bridges, Sidewalks and Public Ways, Engineering & Architectural Services - Public Works and Transportation Depts.
 5. Clauses (9), (14) – Departmental Equipment, Traffic Signal Installation - Transportation Dept.
 6. Clauses (20), (22), (25) – Construction and/or Reconstruction of Outdoor Recreational & Athletic Facilities, Historic Cemeteries, Engineering & Architectural Services – Parks & Recreation and School Depts.
 7. Clauses (9), (22), (28), (29) – Computer Hardware and Software Development, Design, Purchase & Installation, Departmental Equipment, Engineering & Architectural Services - Management Information Systems Dept.
- One loan order authorized under the provisions of Section 7 of Chapter 44 of the General Laws and Chapter 70B.
 1. Clauses (3A), (3B), (9), (14) and Chapter 70B - Public Building Remodeling & Repair, Energy Improvements, Departmental Equipment, Fire Alarm Communications Installation and Improvements - School Dept.

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2008 and ending June 30, 2009**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2008 and ending June 30, 2009, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$12,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2007 up to and including March 31, 2008, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$35,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$6,000,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS

Mayor's Office

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
111 Mayor's Office	2,065,302	143,537	40,213	6,200	5,988	0	0	0	2,261,240
113 Office of New Bostonians	314,006	31,586	4,650	300	0	0	0	0	350,542
150 Intergovernmental Relations	678,950	178,997	9,200	194,725	0	0	0	0	1,061,872
151 Law Department	3,553,139	2,215,207	27,825	122,500	22,813	0	0	0	5,941,484
231 Office of Emergency Preparedness	214,757	124,239	6,291	0	0	0	0	0	345,287
411 Public Information	1,119,890	46,008	16,379	37,800	38,570	0	0	0	1,258,447
412 Neighborhood Services	1,235,333	55,779	10,806	450	5,197	0	0	0	1,307,365

Administration & Finance

144 Office of Administration & Finance	734,768	169,800	2,000	500	1,000	0	0	0	907,868
131 Auditing Department	2,277,570	95,800	13,900	6,450	12,328	0	0	0	2,406,048
136 Assessing Department	5,769,706	577,896	63,823	131,200	17,092	0	0	0	6,559,717
141 Budget Management	1,621,595	787,050	6,600	230,650	10,452	0	0	0	2,656,347
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
145 Graphic Arts Department	1,299,602	222,308	9,818	4,280	10,743	55,000	0	0	1,601,751
148 Health Insurance	0	0	0	186,480,708	0	0	0	0	186,480,708
142 Human Resources	3,042,328	115,933	28,511	145,515	9,334	0	0	0	3,341,621
147 Labor Relations	827,323	604,460	6,857	28,100	1,500	0	0	0	1,468,240
110 Library Department	20,469,889	7,705,830	2,669,527	247,677	112,256	0	0	25,000	31,230,179
139 Medicare Payments	6,141,000	0	0	0	0	0	0	0	6,141,000
374 Pensions & Annuities - City	4,100,000	0	0	0	0	0	0	0	4,100,000
749 Pensions & Annuities - County	100,000	0	0	0	0	0	0	0	100,000
143 Purchasing Division	1,254,530	78,104	12,175	2,589	46,312	6,000	0	0	1,399,710
163 Registry Division	897,940	53,700	17,750	1,050	0	0	0	0	970,440
137,138 Treasury Department	3,019,140	322,127	517,900	17,300	0	1,000	0	0	3,877,467
199 Unemployment Compensation	50,000	0	0	0	0	0	0	0	50,000
341 Workers' Compensation Fund	0	0	0	0	0	1,900,000	0	0	1,900,000

Chief Information Officer

149 Management & Information Services	9,573,867	4,753,297	95,723	4,311,120	499,825	0	0	0	19,233,832
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Public Safety

221 Fire Department	148,621,433	5,096,927	3,690,281	2,575,018	1,585,264	0	0	0	161,568,923
211 Police Department	248,745,463	13,427,748	9,590,438	4,230,370	5,941,988	0	0	0	281,936,007

Economic Development

156 Small/Local Business	583,471	10,650	2,900	1,250	0	0	0	0	598,271
157 Boston Residents Job Policy	524,688	4,000	3,000	250	0	0	0	0	531,938

Public Property

416 Arts, Tourism & Special Events	1,091,339	335,940	16,792	5,465	5,460	243,278	0	0	1,698,274
114 Consumer Affairs & Licensing	419,260	27,194	10,000	2,100	0	0	0	0	458,554
121,128 Department of Voter Mobilization	2,323,250	305,894	357,341	54,250	35,772	0	0	0	3,076,507
300 Parks & Recreation Department	8,724,278	3,109,403	837,565	339,289	215,796	125,000	0	500,000	13,851,331
180 Property & Construction Mgmt	11,843,727	8,380,330	806,378	64,006	246,228	0	0	0	21,340,669

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Public Works & Transportation									
251,253 Transportation Department	20,273,564	8,606,073	1,595,662	151,009	1,292,832	0	0	0	31,919,140
310 Chief of Public Works & Transportation	1,742,994	22,500	15,611	0	9,334	0	0	0	1,790,439
311 Public Works Department	19,159,649	65,690,647	1,542,440	312,989	716,502	0	250,000	0	87,672,227
321 Central Fleet Maintenance	1,811,077	184,068	321,850	32,000	63,046	0	0	0	2,412,041
331 Snow Removal	0	12,814,716	0	0	253,236	0	0	0	13,067,952
Environment and Energy									
303 Environment Department	1,152,974	207,070	13,000	1,240	3,739	0	0	0	1,378,023
260 Inspectional Services Dept	13,346,264	1,263,873	212,654	834,100	298,008	0	0	0	15,954,899
Human Services									
385 Boston Centers for Youth & Families	18,620,562	3,311,044	127,704	51,471	41,620	0	0	0	22,152,401
387 Elderly Commission	2,678,440	191,780	142,224	3,885	9,256	0	0	0	3,025,585
403 Civil Rights	287,971	34,040	5,000	500	0	0	0	0	327,511
406 Emergency Shelter Commission	298,569	293,688	2,259	1,000	0	0	0	0	595,516
417 Women's Commission	153,374	3,625	725	0	0	0	0	0	157,724
448 Youth Fund	227,683	15,280	45,113	3,660	0	4,339,750	0	0	4,631,506
741 Veterans Services Department	916,906	87,819	25,925	3,254,330	5,000	0	0	0	4,289,980
Public Health									
620 Public Health Commission	0	0	0	0	0	69,445,774	0	0	69,445,774
Housing & Neighborhood Development									
188 Neighborhood Development	2,643,844	990,017	60,221	33,592	6,600	0	0	0	3,734,274
189 Affordable Housing-Leading the Way	0	5,000,000	0	0	0	0	0	0	5,000,000
Non-Mayoral Departments									
112 City Council	4,355,170	210,000	60,500	36,200	52,500	0	0	0	4,714,370
161 City Clerk	900,127	48,192	10,195	8,300	5,284	0	0	0	972,098
193 Finance Commission	188,566	5,450	575	1,675	700	0	0	0	196,986
252 Licensing Board	658,621	45,550	8,900	11,700	0	0	0	0	724,771
Other									
158 Risk Retention Reserve	0	0	0	0	0	1,000,000	0	0	1,000,000
159 Housing Trust Fund	0	0	0	0	0	330,000	0	0	330,000
199 Reserve for Collective Bargaining	19,999,584	0	0	0	0	0	0	0	19,999,584
TOTAL	602,653,503	148,004,976	23,065,001	203,978,583	11,581,575	80,945,802	250,000	525,000	1,071,004,439

CITY OF BOSTON
BUDGET DIVISION

08 JUN 18 AM 8:53

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

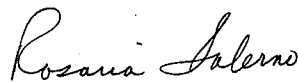
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2008 and ending June 30, 2009, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2007, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,188,825

In City Council June 25, 2008. Passed.
Approved by the Mayor on June 27, 2008.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 16, 2008

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2009, in the amount of \$832.0 million, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

This budget represents an increase of \$46.4 million over the current FY2008 appropriation of \$785.6 million. Although much of this increase will fund collective bargaining increases and rising health insurance and energy costs, the School Department is also making important investments in initiatives that will help ensure that all of our students realize their fullest potential.

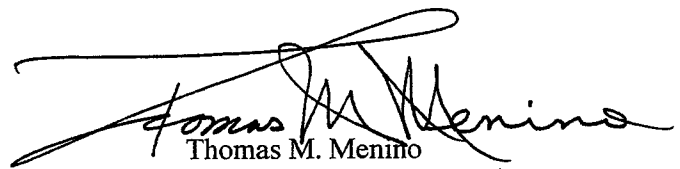
The Boston Public Schools FY09 budget supports expansion of the K-8 model and our continuing commitment to increasing K1 classes for 4 year-olds. The FY09 plan includes strategic investments in Advanced Placement, enrichment opportunities, dropout prevention and recovery, as well as the creation of an International Baccalaureate program. Innovative new programs formerly supported through private and public external funds, such as Family and Community Outreach Coordinators and the Summer School Transition program, will now be supported through this general fund appropriation.

The School Department remains committed to eliminating the achievement gap and providing high quality instruction for all students. This commitment does not come without financial challenges. In FY09, Boston Public Schools will develop and begin implementing a multi-year plan to improve efficiencies in student transportation and the use of school facilities. To allow the necessary time for decision-making and implementation, the FY09 budget will be supported by a one-time allocation of reserves. Maximizing the utilization and cost-effectiveness of our educational programs and assets will make our schools stronger and more viable for the future.

This resubmission includes funding for collective bargaining agreements that have been settled since the original budget submission in April. It also includes additional funding to cover an increase in the projection for gasoline and diesel fuel.

I respectfully request your support of the FY09 appropriation for the Boston Public Schools.

Sincerely,



Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
BUDGET DIVISION

08 JUN 18 AM 9:52


**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2008 and ending June 30, 2009, the sum of EIGHT HUNDRED THIRTY TWO MILLION THIRTY SIX THOUSAND TWO HUNDRED THIRTY DOLLARS (\$832,036,230) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$832,036,230

In City Council June 25, 2008. Passed.
Approved by the Mayor on June 27, 2008.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$25,000,000 to the Other Post Employment Benefits (OPEB) Stabilization Fund authorized under MGL Chapter 40, §5B. This fund was created last year and is intended to be an interim solution, as legislation allowing cities and towns to pre-fund OPEB in the same manner as traditional pension benefits is still pending at the legislature.

As you know, the City is now required to identify and disclose the future estimate of non-pension (healthcare and life insurance) benefits earned yet not funded and obligated to be paid on behalf of current and future retirees. The City's total OPEB obligation as of June 30, 2005, assuming no pre-funding, was estimated at over \$5 billion by the City's actuary.

Assuming the City was allowed to invest long-term and earn a rate of return indicative of a diversified portfolio, the OPEB liability is estimated at approximately \$2.7 billion. It is noteworthy to point out that this amount is larger than the City's unfunded liability for pensions.

Last year, the City took the first step in addressing this real, yet unfunded cost of promises made to provide retiree health benefits. This year's appropriation again should be thought of as an acknowledgment payment, an amount which only partially funds the annual required contribution. The City's OPEB financing plan must balance the requirement to provide public services with providing health benefits for employees both now and when they retire.

Sincerely,

Thomas M. Menino
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

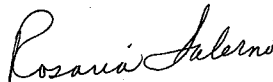
ORDERED:

That the sum of TWENTY FIVE MILLION DOLLARS (\$25,000,000) be, and the same hereby is appropriated as follows, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws and the same hereby is appropriated to the Other Post Employment Benefit Stabilization Fund under Massachusetts General Laws Chapter 40 section 5B:

100-160	Other Post Employment Benefits Stabilization Fund	\$25,000,000
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In City Council June 4, 2008. Passed.
Approved by the Mayor June 10, 2008.

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$45,305,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction or reconstruction of surface drains, sewers and sewerage systems, for the acquisition of departmental equipment, for the construction of walls or dikes for the protection of highways or property, and/or for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Parks and Recreation, Police, Property and Construction Management and Public Health Commission Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Forty Five Million Three Hundred Five Thousand Dollars (\$45,305,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction or reconstruction of surface drains, sewers and sewerage systems, for the acquisition of departmental equipment, for the construction of walls or dikes for the protection of highways or property, and/or for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Parks and Recreation, Police, Property and Construction Management and Public Health Commission Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (1), (7), (9), and/or (28) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Critical Facility Repairs
2. Curley Community Center Interior HVAC
3. Curtis Hall Community Center Renovations
4. Draper Pool
5. Flaherty Pool Renovations
6. Mirabella Pool and Seawall Repairs
7. Paris Street Community Center Masonry
8. Pool Repairs
9. Roof and Gym Floor Replacements
10. Shelburne Community Center Renovation
11. Critical Facility Repairs
12. Engine 50
13. Engine 51
14. Fire Alarm
15. HVAC Replacement at 10 Stations
16. Seawall at Moon Island
17. Slab Shoring and Sealant Phase II
18. Station Alerting System
19. Critical Facility Repairs
20. Roof Replacement at 7 Branch Libraries
21. Strand Theatre
22. Franklin Park Maintenance Garage
23. George Wright Maintenance Building
24. Visitor Information Center, Boston Common
25. Area A-7 Station
26. Area C-11 Station
27. Critical Facility Repairs
28. Police Training Academy
29. 1010 Massachusetts Ave.
30. Great Hall at Codman Square
31. Uphams Corner Municipal Building
32. Ambulance Station Improvements
33. Critical Facility Repairs
34. Finland Building Elevator
35. Northampton Square Parking Garage



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$4,140,000 for the acquisition of departmental equipment, for the purposes of city departments including the Fire, Library, Parks and Recreation and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

1208 70 1 1
1208 70 1 1

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Four Million One Hundred Forty Thousand Dollars (\$4,140,000) be, and hereby is, appropriated for the acquisition of departmental equipment, for the purposes of city departments including the Fire, Library, Parks and Recreation and Public Works Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

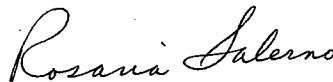


Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Fire Equipment
2. Telephone System Upgrade
3. Park Equipment
4. South Boston Way-Finding Signage System



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$24,945,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Police and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

01208 40 Y...
1217 0 7300
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twenty Four Million Nine Hundred Forty Five Thousand Dollars (\$24,945,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Police and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), and/or (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

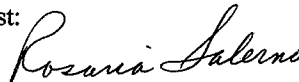


Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Area B-2 Station
2. Roosevelt School



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$20,490,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely

Thomas M. Menino
Mayor of Boston

012008 20 1
CITY OF BOSTON
IN CITY COUNCIL
JUN 18 2008

ORDERED: That the sum of Twenty Million Four Hundred Ninety Thousand Dollars (\$20,490,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4), (5), (6), and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. ADA/AAB Pedestrian Ramps
2. Andrew Square
3. Franklin Hill Roadways
4. Long Island Bridge Repairs
5. Roadway Resurfacing
6. Strategic Bicycle Network Project
7. Transportation Planning



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,485,000 for the acquisition of departmental equipment, and/or for the installation of traffic control signals and extending and improving such installation for the purposes of city departments including the Transportation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

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DIVISION
JUL 15 2008

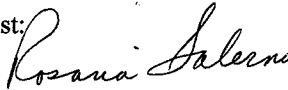
ORDERED: That the sum of Three Million Four Hundred Eighty Five Thousand Dollars (\$3,485,000) be, and hereby is, appropriated for the acquisition of departmental equipment, and/or for the installation of traffic control signals and extending and improving such installation for the purposes of city departments including the Transportation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9) and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 11, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Traffic Signal Improvements



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$14,365,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

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2008 70

CITY OF BOSTON
IN CITY COUNCIL

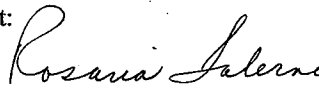
ORDERED: That the sum of Fourteen Million Three Hundred Sixty Five Thousand Dollars (\$14,365,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (25), (20) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

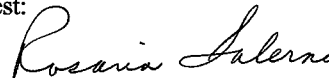


Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. American Legion Playground
2. Blackstone/Franklin Squares Fountains
3. Boston Common, Brewer Fountain
4. Bryne Playground
5. Court Renovations
6. East Boston Stadium
7. Evergreen Cemetery
8. General Parks Improvements
9. Harambee Park
10. Hayes Playground
11. Historic Cemeteries
12. Hynes Playground
13. Jeep Jones Park Renovations
14. LoPresti Playground
15. Ripley Playground
16. Ryan Playground
17. Statler Park
18. Turf Rehabilitation
19. Union Rutherford Playground
20. Walker Playground Synthetic Turf Field
21. School Yard Improvements



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,020,000 for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Management Information Services Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twelve Million Twenty Thousand Dollars (\$12,020,000) be, and hereby is appropriated for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications the purposes of city departments including the Management Information Services Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Administration and Finance Initiatives
2. Core Technology Infrastructure
3. CRM/WOM and Call Center Technology
4. Enterprise Geographic Information System
5. Fiber Optic Network
6. Permit and Inspection System
7. Public Safety Implementation
8. Public Safety Systems Assessments
9. Youth and Human Services Initiatives



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$25,935,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twenty Five Million Nine Hundred Thirty Five Thousand Dollars (\$25,935,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9) and/or (14) of Section 7 of Chapter 44 of the General Laws, or under the provisions of Chapter 70B, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 4, 2008. Read once and passed, yeas 13.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY09 Capital Council Order Attachment

1. Accreditation Improvements at Various Schools
2. Bathroom Improvements at Edison School
3. Bathroom Improvements at Various Schools
4. Boston Latin School
5. Dearborn School
6. Door Replacement at Various Schools
7. Electrical Upgrades at Garfield School
8. Electrical Upgrades at Hennigan School
9. Exterior Renovations at Various Schools
10. Fire Alarm Replacement at Various Schools
11. Fire Systems at Various Schools
12. HVAC at Jackson/Mann School
13. Interior Refurbishments at Various Schools
14. King School
15. Madison Park / O'Bryant Pavers Phase III
16. Masonry Repairs at Various Schools
17. Plumbing Upgrades at Hurley School
18. Roof Replacement at Various Schools
19. Upgrades at the Campbell Resource Center
20. Windows at Agassiz School
21. Windows at Mattahunt School
22. Windows at Umana School