

**CITY OF BOSTON  
Program Year 2017 CAPER**

**APPENDICES**

<b>Section</b>	
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<b>C</b>	<b>Emergency Solutions Grant – Subrecipients HOME: HQS Inspections</b>
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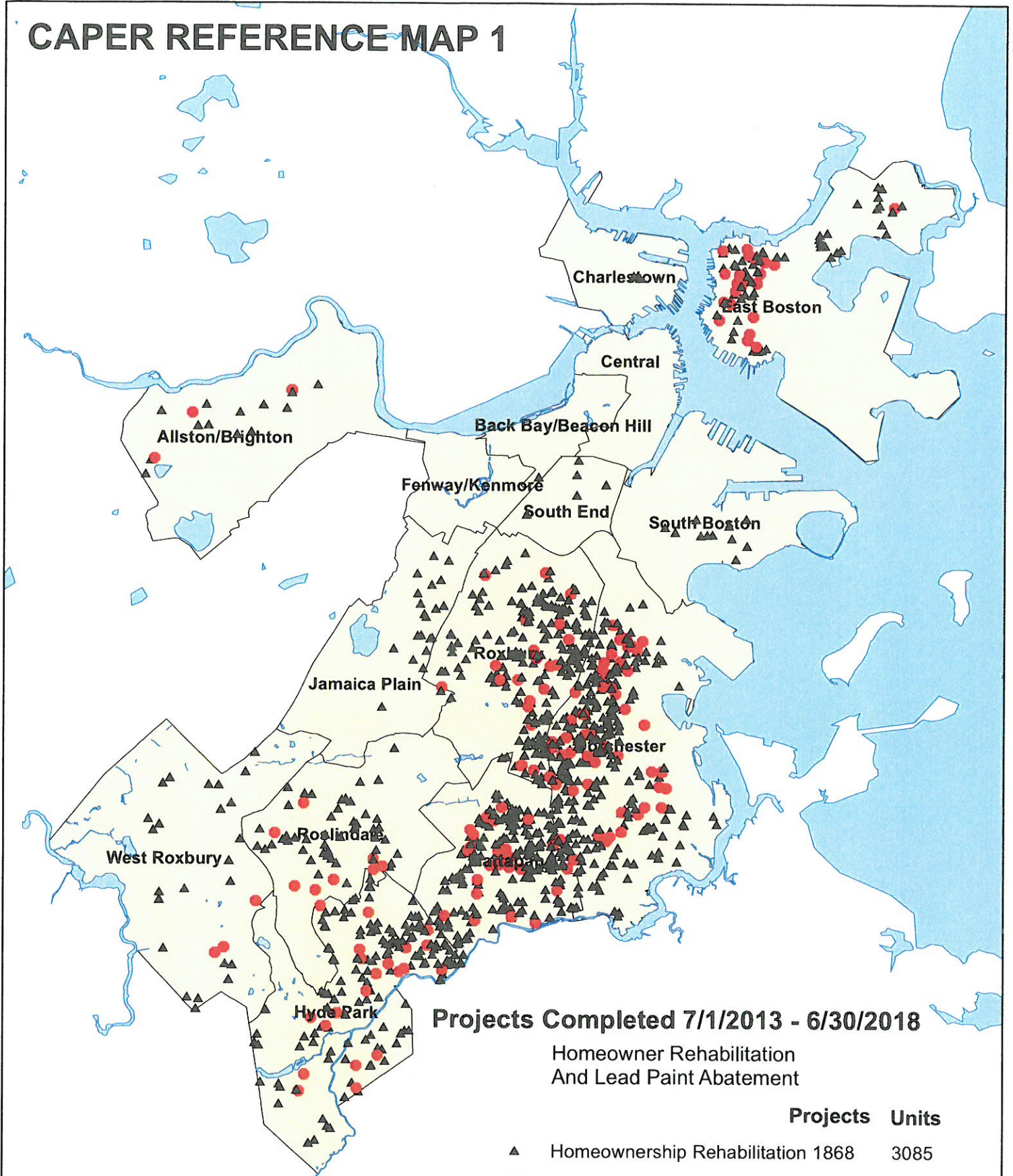
# **SECTION A**

## **Reference Maps**

**1 through 7**

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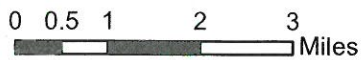
# CAPER REFERENCE MAP 1



## Projects Completed 7/1/2013 - 6/30/2018

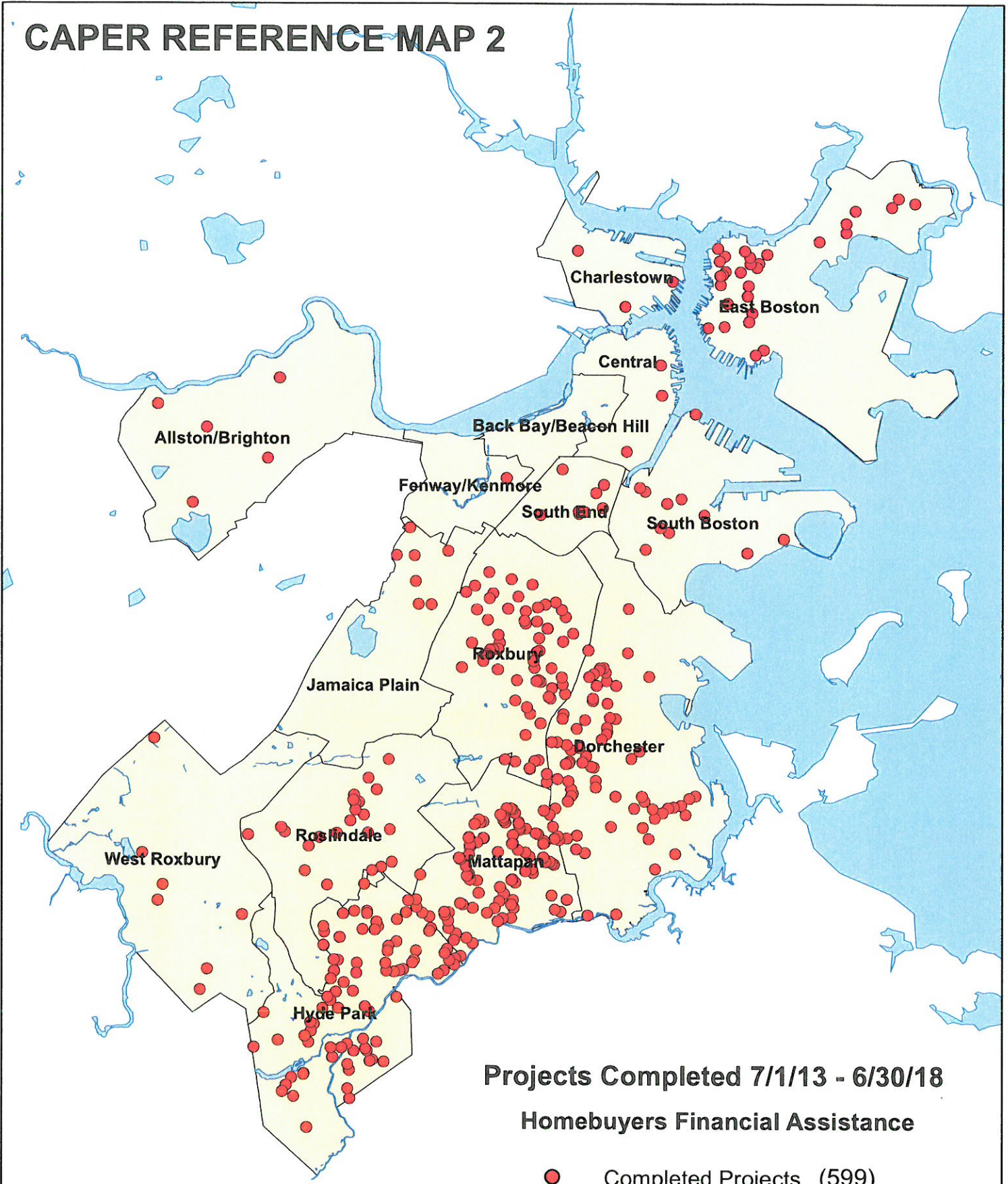
Homeowner Rehabilitation  
And Lead Paint Abatement

	Projects	Units
▲ Homeownership Rehabilitation	1868	3085
● Lead Paint Abatement	326	822



Analysis by the Department of Neighborhood Development, City of Boston,  
Planning and Development Division, Data and Mapping Services  
Note: Some map symbols represent multiple activities at the same location.

# CAPER REFERENCE MAP 2



Analysis by the Department of Neighborhood Development, City of Boston,  
Planning and Development Division, Data and Mapping Services  
Note: Some map symbols represent multiple activities at the same location.



# CAPER REFERENCE MAP 3



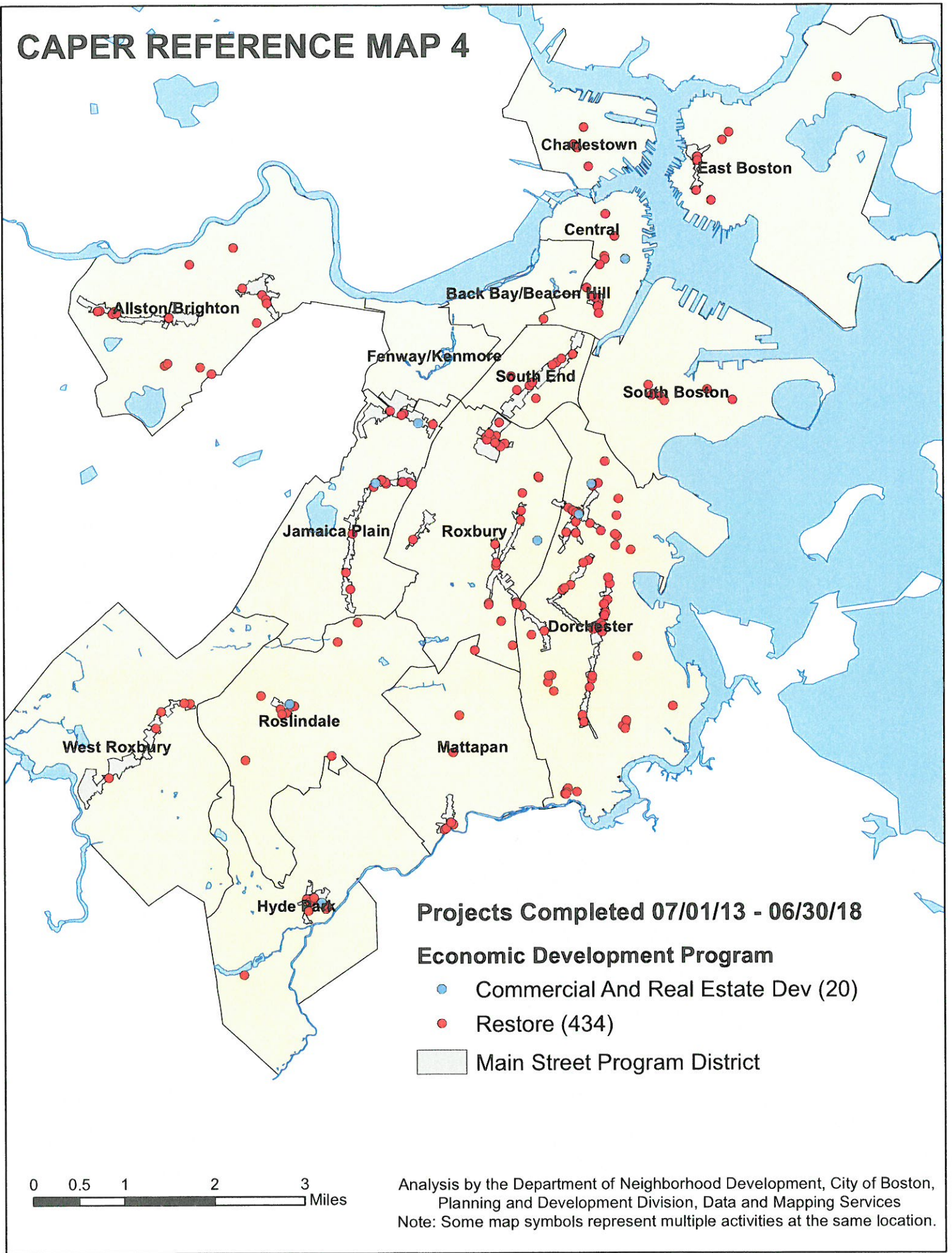
**Projects Completed 07/01/13 - 06/30/18**  
 Affordable Housing Production and Preservation (NHD)

Projects	Units
55	3155



Analysis by the Department of Neighborhood Development, City of Boston,  
 Planning and Development Division, Data and Mapping Services

# CAPER REFERENCE MAP 4



**Projects Completed 07/01/13 - 06/30/18**

**Economic Development Program**

● Commercial And Real Estate Dev (20)

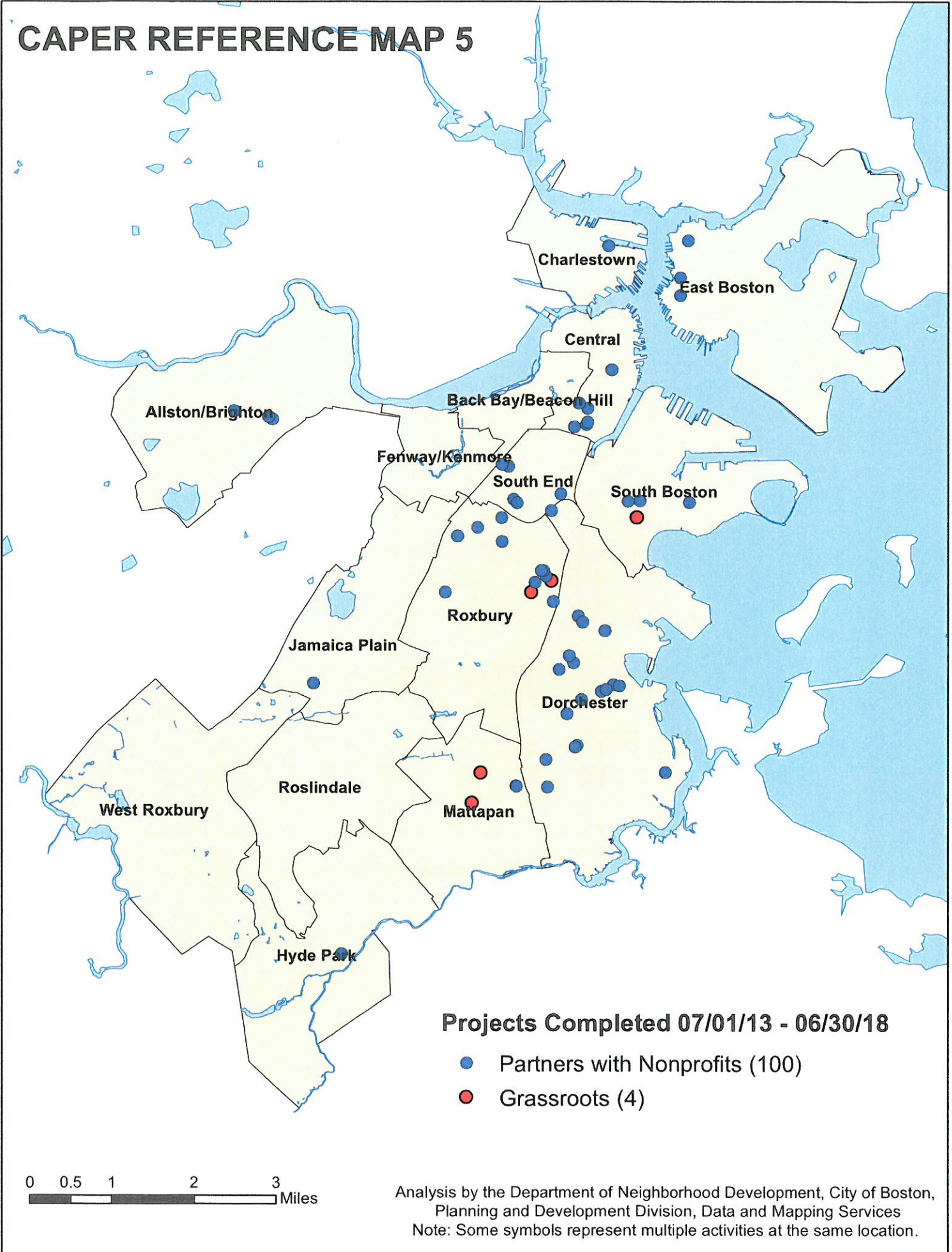
● Restore (434)

□ Main Street Program District

0 0.5 1 2 3 Miles

Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services  
Note: Some map symbols represent multiple activities at the same location.

# CAPER REFERENCE MAP 5



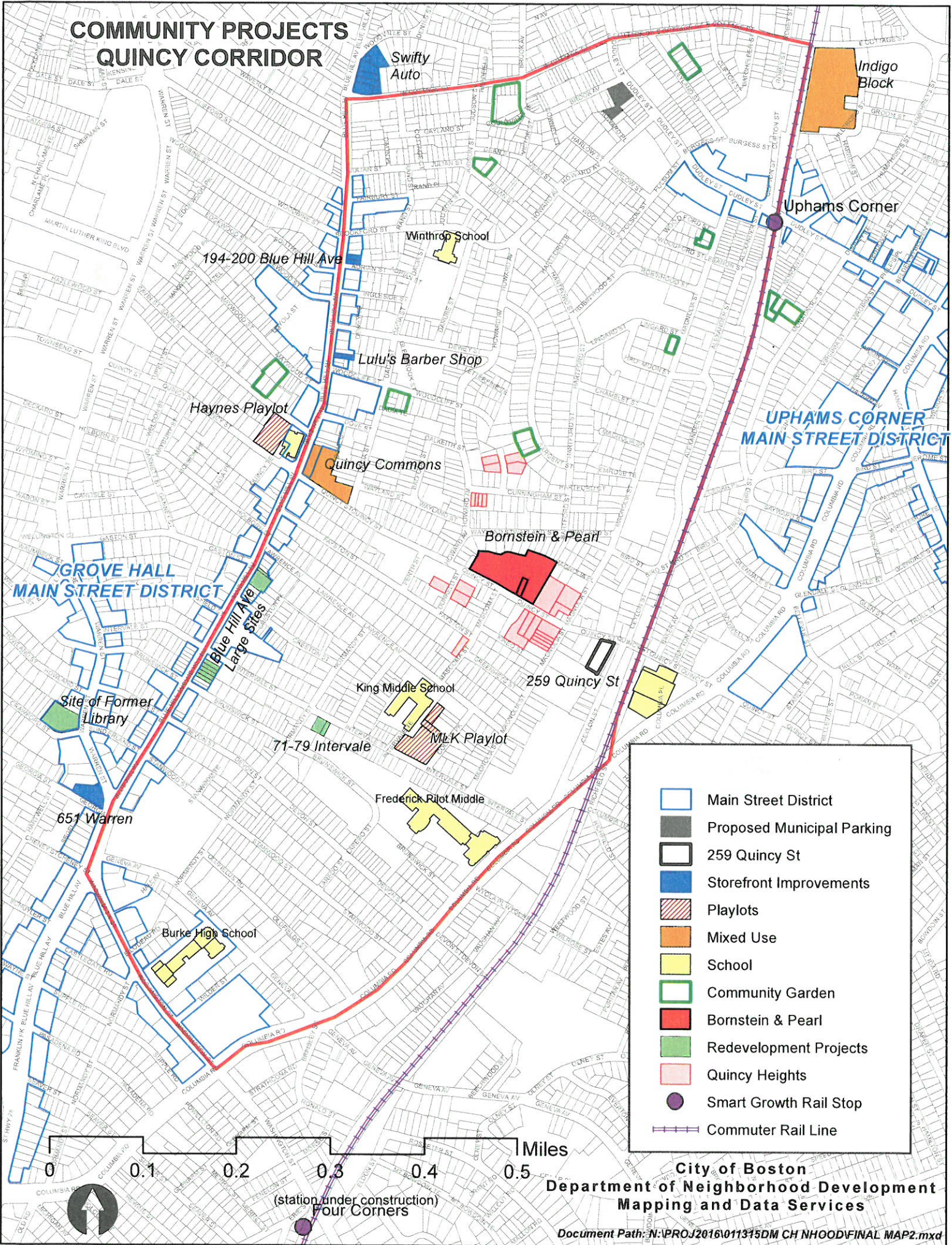
## Projects Completed 07/01/13 - 06/30/18

- Partners with Nonprofits (100)
- Grassroots (4)



Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services  
Note: Some symbols represent multiple activities at the same location.

# COMMUNITY PROJECTS QUINCY CORRIDOR



-  Main Street District
-  Proposed Municipal Parking
-  259 Quincy St
-  Storefront Improvements
-  Playlots
-  Mixed Use
-  School
-  Community Garden
-  Bornstein & Pearl
-  Redevelopment Projects
-  Quincy Heights
-  Smart Growth Rail Stop
-  Commuter Rail Line

0 0.1 0.2 0.3 0.4 0.5 Miles

(station under construction)  
Four Corners

City of Boston  
Department of Neighborhood Development  
Mapping and Data Services

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### Proposed CNI Housing

- 1 Whittier Replacement Housing

### Planned CCI Projects

- 1 Ruggles Gateway Street Improvements
- 2 NCAA Museum
- 3 Retail Incubation/Coworking Program
- 4 Park at Dewitt Crossing
- 5 Visitor/Orientation Center
- 6 Bartlett Station Plaza Cultural Space
- 7 Public Art Installation along Ruggles
- 8 Enhanced RESTORE Program
- 9 Homebuyer Program Area-Wide
- 10 Additional Security Cameras
- 11 Wicked Free WiFi

Projects highlighted in green will be fiscally managed by DND.

### NEIGHBORHOOD INVESTMENTS

#### Residential/Mixed-Use

- 1 Crescent Parcel\*
- 2 Melnea Hotel & Residences (P-9)
- 3 Madison Park III Renovations
- 4 Tremont Crossing (P-3)\*
- 5 Smith House Renovations
- 6 2451 Washington St. Homeownership
- 7 Bartlett Place\*
- 8 Neighborhood Homes Initiative
- 9 Dudley Crossing\*

#### Infrastructure

- 1 Ruggles Station Modernization
- 2 Melnea Cass Blvd Complete Streets
- 3 MPV Street Improvements
- 4 Whittier Site New Streets
- 5 Blair Parking Lot Improvements
- 6 Dudley Square Complete Streets

\* Potential PBV locations

# **SECTION B**

## **CDBG funded contracts:**

- **Human Service Providers**
  - **CEDAC**
  - **Main Streets**
  - **Partners with Nonprofits (PNP)**
  - **ReStore (Façade/Signage & Design)**
  - **Neighborhood Access Loans**
  - **Business Technical Assistance**
-

**CDBG Funded Providers - Office of Workforce Development - Federal Program Year 2017/ City FY18**

Agency	Program Type	Neighborhood	City FY18	Service Level
Allston Brighton APAC	Economic security/employment	Allston-Brighton	\$20,000	34
Artists for Humanity	Job Employment/Training & Education	South Boston	\$54,975	201
Asian American Civic Association	Job Training & Placement	Chinatown	\$54,000	298
Bay Cove Human Services	Job Training & Placement	Downtown	\$40,000	63
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$23,500	18
Boston Higher Education Resource Center	college readiness	South End	\$40,000	147
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$40,000	28
Casa Myrna Vasquez	financial literacy	South End	\$35,000	73
Catholic Charities	ESOL; work readiness	Dorchester	\$40,000	75
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$35,000	40
East Boston Social Centers	Job Readiness & Education	East Boston	\$20,000	11
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$35,000	60
Elizabeth Stone House	Job Training & Placement	Jamaica Plain	\$35,000	60
EMPath	Job readiness & employment	Downtown	\$55,000	30
ETHOS	Financial Mgmt/Eviction prevention	Jamaica Plain	\$35,000	295
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$35,000	37
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$35,000	451
Greater Boston Legal Services	Economic security/Eviction prevention	Downtown	\$35,000	29
Haitian American Public Health Initiative	Education & work readiness	Mattapan	\$40,000	35
Hyde Square Task Force	Job Training & Education	Jamaica Plain	\$43,500	45
International Institute of New England	Job Training & Placement	Downtown	\$40,000	45
Interseminarian Project Place	Job Training & Placement	South End	\$69,000	66
Irish International Immigrant Center	Job Training & Placement	Downtown	\$20,000	20
Jackson Mann Community School and Council	Job Readiness & Education	Allston-Brighton	\$20,000	26
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$65,000	48
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$55,000	35
La Alianza Hispana	elder services	Roxbury	\$35,000	121
Massachusetts Alliance of Portuguese Speakers	work readiness & employment	Dorchester	\$40,000	182
Massachusetts Association for the Blind	Visually-impaired srvc/economic secur.	city wide	\$35,000	144
Maverick Landing Community Services	Job Training & Placement	East Boston	\$35,000	39
Mujeres Unidas Avazando	Education & Placement	Dorchester	\$40,000	51
NECAT	Job Training & Placement	Boston	\$20,000	32
Notre Dame Education Center	Job Training & Placement	South Boston	\$44,000	51
Operation ABLE	Job Training & Placement	Boston	\$50,000	39
Partners for Youth With Disabilities	work readiness & employment	city wide	\$35,000	65
Project Hope	Job Training & Placement	Roxbury	\$65,000	21
ROCA	Job Training & Placement	Boston	\$69,975	171
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$40,000	80
Somali Development Center	Job Training & Placement	Jamaica Plain	\$30,000	65
St. Francis House	Homelessness srvc & employment	Boston	\$40,000	33
Tobin Community Center	Education & work readiness	Roxbury	\$20,000	119
United South End Settlements	Job readiness training & employment	South End	\$20,000	35
Upham's Corner Community Center	Education	Dorchester	\$20,000	10
Veronica B. Smith Multi-Service Senior Center	Elder services/economic security	Allston-Brighton	\$35,000	105
Viet-AID	Job readiness & Education	Dorchester	\$30,000	120
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$50,000	55
YMCA	Job Training & Placement	Downtown	\$54,975	24
Zumix	Career readiness & Education	East Boston	\$40,000	67
<b>SUBTOTAL</b>			<b>\$1,868,926</b>	<b>3899</b>

**ADULT EDUCATION (in partnership with state)**

Foundation for Boston Centers for Youth & Families	ESOL	Dorchester	\$175,000	96
Mujeres Unidas Avanzando	ESOL	Dorchester	\$100,000	38
Action for Boston Community Development	ESOL	Roslindale & North End	\$75,000	34
Jewish Vocational Service	ESOL & Adult Basic Ed.	Downtown & Hyde Park	\$50,000	24

**SUBTOTAL \$400,000 192**  
**GRAND TOTAL \$2,268,926 4091**

**Community Economic Development Assistance Corporation (CEDAC)**

**Summary of Billings for CEDAC Staff Technical Assistance (7/1/17 to 6/30/18)**

	<b>Project</b>	<b>Neighborhood</b>	<b>Number of Units</b>
1	123 Crawford Street	Roxbury	17
2	25 Ruggles	Roxbury (Dudley)	43
3	8 Notre Dame Street	Roxbury	
4	Alexander Magnolia	Dorchester	38
5	Anna Bissonette House	South End	41
6	Bishop Street	Jamaica Plain	9
7	Brook Avenue Apts	Boston	36
8	Burbank Gardens	Fenway	52
9	Carol Ave Apartments	Allston Brighton	33
10	Clapp/270 Huntington Ave.	Fenway	75
11	Concord Houses	South End	181
12	Court Street SRO	Downtown	59
13	Dudley Terrace	Dorchester	56
14	Forest Glen Cooperative	Boston	13
15	Lawrenceville (Pitts)	Roxbury/Dorchester	201
16	Mass Pike Towers	Chinatown	200
17	McCrohon House	Jamaica Plain	14
18	Newcastle/Saranac	South End	97
19	Orlando Street	Mattapan	24
20	Pine Street- Bay Cove Workout	Boston (Various)	55
21	Portfolio Refi- Caritas	Boston	127
22	Talbot Commons Place I	Dorchester	40
23	Waldeck Street	Dorchester	35
24	Westminster Court	Roxbury	70
25	Westminster Washington	Roxbury	27
26	Whittier Lyndhurst Washington Apts	Dorchester	44
27	Wilshire Apartments	Roxbury	29
28			
29		<b>TOTAL Units</b>	<b>1599</b>

## PY18 Caper Report for Boston Main Streets

District	Businesses Assisted	New Businesses Opened	Jobs create from New Business
Allston Village Main Streets	62	7	25
Bowdoin Geneva Main Streets	235	6	6
Brighton Main Streets	509	6	32
Chinatown Main Street	39	7	43
Dudley Square Main Streets	57	9	54
East Boston Main Streets	23	7	25
Egleston Square Main Street	98	3	11
Fields Corner Main Street	24	2	10
Four Corners Main Street	76	2	5
GreaterAshmont Main Street	298	3	9
Greater Grove Hall Main Streets	117	15	58
Hyde Jackson Square Main Street	72	7	9
Hyde Park Main Streets	94	4	8
JP Centre South Main Streets	91	7	35
Mattapan Square Main Streets, Inc.	49	2	7
Mission Hill Main Streets	45	3	21
Roslindale Village Main Street	360	6	9
Uphams Corner Main Street	94	2	4
Washington Gateway Main Street	31	1	15
West Roxbury Main Streets	110	7	17
<b>TOTAL</b>	<b>2484</b>	<b>106</b>	<b>403</b>

**Partners with NonProfits, PY16 CAPER Report**

	<b>NonProfit</b>	<b>Project</b>	<b>Scope</b>	<b>DND \$</b>
1	St. Mary's Center for Women and Children, Inc.	PNP FY18 St. Mary's Center for Women & Children (Margaret's House)	St. Mary's is a non profit service organization that provides educational, economic, and other social services to low income individuals. National objective LMC Activity 03C/ homeless facilities Funding to replace 21 windows at Margaret's House, St. Mary's Center	\$ 20,000
2	East Boston Social Centers, Inc.	PNP FY18 East Boston Social Centers Inc. (Jeffries Point Child Care)	East Boston Social Centers Inc. is a non profit organization that provides center-based child care and support services to low income children & families. National objective LMC Activity 03M/Child Care Center Funding to renovate the playground surface at Jeffries Point Childcare Center @ 425 Sumner Street	\$ 20,000
3	Spontaneous Celebrations	PNP FY18 Spontaneous Celebrations	Spontaneous Celebrations is a non profit organization that serves as an art and education center with a mission to create cultural life through the arts National objective -LMA Activity- 03E/Neighborhood Facilities Funding will be used to install a handicap accessible lift from the 1st to 2nd floor of the building. Lift to be built in a room that is off the main hallway near the entrance	\$ 20,000
4	St. Francis House	PNP FY18 St. Francis House	St. Francis House is a non profit organization providing refuge & rehabilitation services to help homeless adults. National objective LMC Activity 03C/homeless facility Funding will be used to purchase and install boiler, re-pipe valves & fittings, reconnect hot water & gas piping.	\$ 20,000
5	Boys & Girls Clubs of Dorchester, Inc.	PNP FY 18 Boys & Girls Club of Dorchester	Boys & Girls Club of Dorchester is a youth development center that provides services to Boston's inner city youths. There is also an Early Education & care program as well. National Objective LMA Activity 03E/neighborhood facilities Funding will fix roof leaks in the gym and aquatic center at the Marr Club House.	\$ 20,000
6	Greater Boston Chinese Golden Age Center	PNP FY 18 Greater Boston Chinese Golden Age Center Inc (Brighton House)	Brighton House is a non profit organization that serves the elderly population; providing adult day health service, drop in center with nutrition program that provides lunches, social services educational & social wellness activities National objective-LMC Activity 03A Funding will be used to do repair work on broken siding & railings, and exterior painting.	\$ 13,600
7	Interseminarian-Project Place, Inc.	PNP FY 18 Interseminarian-Project Place	Interseminarian-Project Place is a non profit organization that provides housing, operates as a day shelter, and has job training programs serving the homeless population. National objective -LMC Activity 03C/homeless facility Funding will be used to install a new boiler system	\$ 20,000
8	Hattie B Cooper Community Center, Inc.	PNP FY 18 Hattie B. Cooper Community Center	Hattie B. Cooper community center is a non profit child development center; providing education services to children and youths. National Objective - LMC Activity 03D & 03M Work to include masonry repair and replacement of lintels over windows and flashing to address water infiltration to building.	\$ 25,000
9	West End House Boys & Girls Club	PNP FY 18 West End House Inc.	West End House Boys & Girls Club is a non profit youth center. Funding will help make safety & accessibility improvements to front entryway. Making entryway comply with all ADA codes, update the entry system to include key card and video intercom system and address deteriorated curbs & walkways.	\$ 20,000
10	Mujeres Unidas Avanzando (MUA) fka Mujeres Unidas En Accion	PNP FY 18 Mujeres Unidas Avanzando (MUA)	Mujeres Unidas Avanzando (MUA) is a non profit organization whose mission is to help women (predominately Latin ) obtain social & economic growth by providing , English for Speakers of Other Languages (ESOL), GED prep in Spanish, computer classes & job training programs National Objective LMC Activity 03E Funding will be used for interior wall repair of the premises and to conduct some electric work according to code	\$ 14,000

11	The Food Project	PNP FY 18 The Food Project	The Food project owned by Dudley Street Neighborhood Initiative is a non profit organization that provides growing space for neighborhood residents enabling them to grown healthy, culturally relevant foods and supplies farm to neighborhood initiative. National Objective - LMA Activity 03E/neighborhood facilities This grant will fund door repairs to their publicly accessible greenhouse that serves as a neighborhood facility.	\$ 2,450
12	Asian Task Force Against Domestic Violence, Inc.	PNP FY 18 Asian Task Force Against Domestic Violence	Asian Task Force Against Domestic Violence is a non profit emergency shelter for Asian domestic violence survivors. National Objective- LMC Activity 03C/homeless facilities Funding will be used to create a finished space in the basement for residents & staff by creating additional office and meeting space	\$ 20,000
13	United South End Settlements (USES)	PNP FY 18 United South End Settlements	United South End Settlements (USES) is a non profit organization that provides a vast array of services and programs to the public. USES's job training program serves 40 residents looking to improve their technology & professional skills, enabling them to transition into administrative work upon completion of the program. National Objective LMA Activity 03E/Neighborhood facilities Funding will be used to transform an existing classroom into a computer lab. This will consist of electrical work to install conduit, power and data for 20 computers and an overhead projector, installing blinds, interior painting, and mill work adjustments/modifications	\$ 20,000
14	SMCWC - Crossroads Housing, Inc.	PNP FY 18 SMCWC-Crossroads Housing	SMCWC- Crossroads Housing Inc. is a non profit organization that provides family shelter, case management, housing search, stabilization services & food pantry. National Objective -LMC Activity 03C/homeless facilities Funding will be used to upgrade the electrical system by installing 15 new 20 amp outlets which will support low voltage window air conditioning units.	\$ 20,000
15	South Boston Neighborhood House	PNP FY 18 South Boston Neighborhood House	South Boston Neighborhood House is a non profit organization that provides multi-purpose social service programs. The 5 programs operates out of 2 communities/ neighborhood sites. National Objective LMC Activity 03M/child care centers Funding will be used to remove and install 5 preschool sinks & faucets, 4 preschool toilets, 3 adult bathroom sinks & faucets, 2 kitchen sinks and faucets and 1 adult toilet	\$ 20,000
16	New England Center for Arts & Technology, Inc.	PNP FY 18 New England Center for Arts & Tech	New England Center for Arts and Technology is a non profit organization that provides a job training program for low income individuals National Objective- LMA Activity 03E/neighborhood facilities Funding will be used to do electrical updates, enhance security system and print and install exterior banner.	\$ 14,734
17	Boston Chinatown Neighborhood Center	PNP FY 18 Boston Chinatown Center	Boston Chinatown Neighborhood Center inc. is a non profit organization that provides full day care services National objective LMA Funding will remove and dispose all damaged flooring, install carpet tiles on 4th floor boardroom, install marmoleum on the 5th floor & bathrooms and the 1st hallway	\$ 20,000
18	YMCA of Greater Boston, Inc.	PNP FY 18 Dorchester YMCA	YMCA of Greater Boston/Dorchester YMCA is a non profit organization provides social services to the community National Objective- LMA Activity 03E/neighborhood facilities Funding will allow the replacement of the heating unit.	\$ 20,000
19	YMCA of Greater Boston, Inc.	PNP FY 18 Roxbury YMCA	YMCA of Greater Boston/Roxbury YMCA is a non profit organization provides social services to the community National Objective- LMA Activity 03E/neighborhood facilities Funding help provide ductless air conditioning in 2 offices.	\$ 10,000

20	Little Sisters Of The Assumption Family Health Services Of Massachusetts d/b/a Project Hope	PNP FY 18 Project Hope	Little Sisters of the Assumption (dba) Project Hope is a non profit family shelter. National Objective- LMC Activity-03C/homeless facilities Funding will be used to partially renovate 2 residential bathrooms	\$ 20,000
21	Chinese Consolidated Benevolent Association of New England	PNP FY 18 Chinese Consolidated Benevolent Assoc.	Chinese Consolidated Benevolent Association of New England is a non profit organization that serves as a community center in the Chinatown area of Boston. National Objective- LMA Activity-03E/neighborhood facilities Funding will be used to resurface the hardwood flooring, stain and apply 3 coats of polyurethane and to repair the chalkboards.	\$ 20,000
22	Metro Boston Alive, Inc.	PNP FY 18 Metro Boston Alive	Metro Boston Alive Inc. is a non profit organization that has a commitment to provide youth and their families with prevention strategies with substance abuse and violence. They offer educational, behavioral and recreational activities. National Objective- LMC Activity- 03E/neighborhood facilities Funding will be used to remove tar & gravel roof and to repair the fascia.	\$ 25,000
23	Vietnamese American Initiative for Development, Inc. (Viet-AID)	PNP FY 18 Viet-Aid	Vietnamese American Initiative (Viet-Aid) is a non profit community center that offers several services such as social services, preschool, and youth and elder programs,. National Objective - LMA Activity 03E/neighborhood facilities Funding will be used to update their security system.	\$ 20,000
24	Asian American Civic Association	PNP FY 18 Asian American Civic Assoc.	Asian American Civic Association (AACA) is a non profit that provides social services including educational and skills training programs. (community center) National Objective- LMA Activity 03E/Neighborhood Facilities Funding will be used to paint the classrooms, common area of 4th & the 5th floor's reception area, hallway, and counseling offices/work station area	\$ 20,000
25	826 Boston, Inc	PNP FY 18 826 Boston	826 Boston inc. is a non profit organization that provides tutoring, writing and social services. National Objective- LMC Activity 03E/neighborhood facilities Funding will be used to renovate the main center;specifically to build a library and study area, safely store computers and situate a publishing hub.	\$ 20,000
26	Interim House, Inc.	PNP FY 18 Interim House	Interim House Inc. is a non profit organization that accepts individuals that are homeless and in transitional state in need of housing, substance abuse treatment including case management, counseling, housing search. National Objective - LMC Activity 03C/homeless facilities Funding will be used to replace carpet and flooring and plumbing and mechanical needs.	\$ 20,000
27	Transformative Culture Project	PNP FY 18 Transformative Culture	Transformative Culture Project is a non profit organization that harnesses the economic power of creative arts for youth and community development. National Objective-LMA Activity-03E/neighborhood facilities Funding will be used to do bathroom renovations, kitchen installation, visible signage, ramp for 1st floor threshold, floor repair,and paint driveway for clear wheelchair access	\$ 15,000
28	Dudley Economic Empowerment Partners	PNP FY 18 Dudley Economic	Dudley Economic Empowerment Partners is a non profit organization that provides daycare services to low income families and at risk youths. National Objective- LMC Activity 03M/child care centers Funding will be used to add protective transparent film on the interior side of the windows. This is to done to make the window nearly impossible to break (acts like tempered glass). This allows them to not have to install security bars.	\$ 7,998



29	Crispus Attucks Children's Center	PNP FY18 Crispus Attucks	Crispus Attucks Children Center is a non profit organization that provides early care and education to infants, toddlers, and preschoolers National Objective -LMC Activity 03M/child care centers Funding will be used to make repairs to the driveway, parking lot and walkways	\$ 25,000
30	Mothers for Justice and Equality	PNP FY 18 Mothers for Justice & Equality	Mothers for Justice and Equality is a non profit organization whose mission is to end neighborhood violence by empowering mothers & youths. They support clients that are suffering from trauma, give workforce training, financial literacy, and support groups. Funding will be used to complete Phase 2 of the facility build out. This will include breaking out (reconfigure) a portion of the open space into private offices and meeting room space for clients to meet with staff.	\$ 20,000
				<b>\$ 552,782</b>

**Office of Economic Development, PY 18 ReStore Grants for CAPER**

	OED Project	Neighborhood	Project Scope	Funding Source	Award	Total Cost	Leveraged	Jobs Created	New Storefronts	New Business
1	1294 Blue Hill Avenue Grant	Mattapan	TIME EXTENSION ONLY - PERIOD OF SERVICE MAY 27, 2016 UNTIL OCTOBER 15, 2017 These funds will be used for full facade improvements including: new window and door systems, re-cladding of facade exterior, new signage and lighting for a multi-storefront building.	CDBG Prog	\$ 40,000	\$ 105,857	\$ 65,857	0	4	0
2	1508 Tremont Grant	Boston	Fabrication and installation of signage and lighting for corner storefront for new restaurant in Mission Hill.	CDBG Prog	\$ 5,000	\$ 9,881	\$ 4,881	20	2	1
3	194-200 Blue Hill Avenue Grant	Roxbury	Renovation of 3 storefronts including installation of new window and door systems, new sign band, and new exterior signage for a restaurant and real estate office.	Choice	\$ 30,000	\$ 111,301	\$ 81,301	9	3	2
4	204-208 Washington Street GRANT	Dorchester	Remaining funds will not be used. The scope of this project includes the renovation of 6 storefronts including installation of new window and door systems, repair of masonry, and installation of new exterior signage and lighting.	CDBG Prog	\$ 40,000	\$ 200,000	\$ 170,000	20	5	3
5	374-378 Washington St Grant 2018	Dorchester	These funds will be used for the fabrication and installation of new signage and lighting, for a market.	CDBG Prog	\$ 4,000	\$ 6,900	\$ 2,900	0	1	0
6	383 -395 Bowdoin Street Grant	Dorchester	These funds will be used for the fabrication and installation of new signage and window graphics for a multi-storefront retail building.	CDBG Prog	\$ 12,500	\$ 13,281	\$ 781	3	5	3
7	4 Corners Yoga & Wellness Studio GRANT	Dorchester	Fabrication and installation of new exterior signage and window graphics for a yoga and wellness studio.	CDBG Prog	\$ 2,500	\$ 4,933	\$ 2,433	0	1	1
8	Anoush'Ella Restaurant - Grant	Boston	Funds will be used to fabricate and install new exterior signage	CDBG Prog	\$ 10,000	\$ 22,068	\$ 12,068	0	1	1
9	BeanTowne Coffee House Grant	Boston	These funds will be used for the fabrication and installation of signage.	UR-108	\$ 3,000	\$ 7,235	\$ 4,235	4	1	1
10	Bully Boy Restore Grant	Roxbury	These funds will be used for the fabrication and installation of signage and lighting for a distillery business in Roxbury.	CDBG Prog	\$ 3,500	\$ 7,400	\$ 3,900	0	1	0
11	Churrascaria Vulcao Grant	Dorchester	These funds will be used for the fabrication and installation of new signage and lighting for a restaurant.	CDBG Prog	\$ 4,500	\$ 4,829	\$ 329	6	1	1

12	Clipper Ship Grant 2018	East Boston	These funds will be used for full facade improvements including: new window and door systems, re-cladding of facade exterior, new signage and lighting for a liquor store.	CDBG Prog	\$ 32,000	\$ 95,000	\$ 63,000	0	0	0
13	Covenant Creations - Grant	Roxbury	Fabrication and installation of new exterior signage for beauty salon	CDBG Prog	\$ 2,500	\$ 2,923	\$ 423	0	1	1
14	Crawford Drug Grant	Dorchester	These funds will be use for the fabrication and installation of new signage, lighting, window graphics and grate system installation for a pharmacy.	CDBG Prog	\$ 10,000	\$ 16,558	\$ 6,558	0	1	0
15	Daily Table - Grant	Roxbury	Fabrication and installation of new exterior signage for a supermarket	CDBG Prog	\$ 6,000	\$ 8,482	\$ 2,482	0	2	2
16	Da Mat Laundry Services 2 - Grant	Dorchester	Remaining funds will not be used. The ReStore funds are for the renovation of the facade, including new window and door systems, new exterior cladding, adherence to the ADA requirements and new signage to three businesses.	CDBG Prog	\$ 40,000	\$ 150,000	\$ 120,000	5	4	1
17	Erie Street Market GRANT	Dorchester	The funds will be utilized for the fabrication and installation of new exterior signage and lighting.	CDBG Prog	\$ 3,500	\$ 7,090	\$ 3,590	3	1	1
18	Fasika Cafe Grant	Roxbury	These funds will be used to cover the cost of fabrication and installation of new signage for a restaurant.	CDBG Prog	\$ 2,500	\$ 2,231	\$ 131	0	1	1
19	Floyd A. Williams Funeral Home Inc. GRANT	Dorchester	These funds will be used for the fabrication and installation of a new awning system for a funeral home.	CDBG Prog	\$ 15,000	\$ 28,369	\$ 13,369	0	2	0
20	Ghost in the Machine Tattoo - Grant	Brighton	These funds will be used for the fabrication and installation of signage and lighting for a tattoo parlor.	UR-108	\$ 3,000	\$ 3,000	\$ -	0	1	1
21	Greater Grove Hall Main Street - Signage Grant	Dorchester	The grant funds are for the fabrication and installation of new exterior signage	CDBG Prog	\$ 3,500	\$ 1,038	\$ -		1	0
22	Happy Realty Trust Grant	Mattapan	These funds will be use for the full facade renovation, including new window and door system, re-cladding, signage and lighting for a multi-storefront retail building.	CDBG Prog	\$ 40,000	\$ 152,188	\$ 112,188	0	3	0
23	Honeycomb Cafe GRANT	Dorchester	These funds will be use for the fabrication and installation of an awning, window graphics and lighting for a restaurant.	UR-108	\$ 3,500	\$ 5,130	\$ 1,630	4	1	1
24	JJDA Realty Trust Grant	Dorchester	These funds will be use for the full facade renovation, including new window and door system, re-cladding, signage and lighting for a multi-storefront retail building.	CDBG Prog	\$ 40,000	\$ 132,000	\$ 92,000	0	3	0

25	Johnny's Quik Pik - GRANT	Hyde Park	This grant will fund the fabrication and installation of new exterior signage.	UR-108	\$ 3,000	\$ 3,348	\$ 348	4	1	1
26	JuicyGreens Grant	Jamaica Plain	These funds will be used for the fabrication and installation of signage for a restaurant.	NDF	\$ 2,000	\$ 5,445	\$ 3,445		1	1
27	Kent Newton Salon Grant	Boston	These funds will be used for new signage for a salon.	UR-108	\$ 2,500	\$ 2,444	\$ 144	0	1	0
28	Kriola Restaurant Grant	Dorchester	These funds will be used for the fabrication and installation of new signage, window graphics, and lighting for a restaurant.	CDBG Prog	\$ 7,500	\$ 6,800	\$ -	0	0	0
29	Laughing Monk GRANT	Boston	These funds will be used for fabrication and installation of signage for new restaurant in Mission Hill.	CDBG Prog	\$ 3,500	\$ 6,786	\$ 3,286	0	2	0
30	Law Offices of Vy Truong GRANT	Dorchester	The project will involve the recladding of the exterior and replacement of the window systems and the fabrication and installation of new exterior signage for a law office.	UR-108	\$ 20,000	\$ 74,570	\$ 54,570	0	3	0
31	Matam Home Decor Grant	Dorchester	These funds will be used for the fabrication and installation of signage for a home décor store.	CDBG Prog	\$ 3,000	\$ 2,552	\$ -			0
32	Midway Cafe - Grant 2018	Jamaica Plain	These funds will be used to install new awning system for a cafe and music venue.	NDF	\$ 3,000	\$ 3,543	\$ 543	0	0	0
33	Molinari's Grant	Boston	Fabrication and installation of signage for new restaurant in Adams Village	UR-108	\$ 2,500	\$ 3,200	\$ 700	10	1	1
34	Old Havana Restaurant - GRANT	Jamaica Plain	This ReStore grant is for the fabrication and installation of new exterior signage and lighting for a full-service restaurant	CDBG Prog	\$ 6,000	\$ 5,940	\$ -	0	2	0
35	Our Fathers Deli GRANT	Allston	These funds will be used to fabricate and install new exterior signage for a restaurant.	CDBG Prog	\$ 5,000	\$ 21,790	\$ 16,790	25	2	1
36	Pink Nails - Grant	Dorchester	The Fabrication and installation of new exterior signage and the removal of solid roll-down security grates and installation of mesh style security grates	CDBG Prog	\$ 4,000	\$ 4,750	\$ 750	3	1	1
37	PJM Adams St Grant	Dorchester	TIME EXTENSION ONLY -PERIOD OF SERVICE May 19, 2016 - Sept 1, 2017. Facade improvements to six storefronts including removal of overhang, new sign band, and signage and lighting fabrication.	CDBG Prog	\$ 45,000	\$ 85,997	\$ 40,997	0	6	1
38	Salon Forty-Four - GRANT	Charlestown	The funds will be used to fabricate and install new exterior signage for a beauty salon and spa.	UR-108	\$ 3,000	\$ 5,292	\$ 2,292	0	2	0

39	Salon Six 12 GRANT	Dorchester	These funds will be used for the fabrication and installation for a new awning and window graphics for a beauty salon.	CDBG Prog	\$ 1,000	\$ 691	\$ 41	3	1	1
40	Skin Care Adventure - GRANT	Boston	Renovation of facade including the installation of new window and door systems, fabrication of new sign band and installation of new exterior signage and exterior lighting for beauty salon	UR-108	\$ 20,000	\$ 72,516	\$ 52,516	0	2	0
41	The Gate Restaurant GRANT	Jamaica Plain	These funds will be used for the fabrication and installation of a flat and blade sign.	CDBG Prog	\$ 3,500	\$ 4,179	\$ 679	8	1	1
42	The Industry Restaurant Grant	Dorchester	These funds will be used for the complete renovation of the facade including: new window and door systems, exterior cladding, lighting and signage for a restaurant.	CDBG Prog	\$ 40,000	\$ 120,000	\$ 80,000	25	4	1
43	The Third Piece Grant	Boston	These funds will be used for the fabrication and installation of new signage and lighting for a retail store.	NDF	\$ 3,000	\$ 7,404	\$ 4,404		1	1
44	Timothy Murphy Insurance Agency GRANT	Hyde Park	These funds will be used for the fabrication and installation of new signage for an insurance company.	NDF	\$ 2,000	\$ 2,252	\$ 252	0	0	0
45	Trinity Green - GRANT	South Boston	Funds are to be used for the renovation of the facade including repair of exterior cladding, installation of new window and door systems, and the fabrication and installation of new exterior signage and lighting	CDBG Prog	\$ 20,000	\$ 49,612	\$ 29,612	0	3	1
46	Unity Plaza Grant	Dorchester	These funds will be used for the fabrication and installation of new signage, awnings, and lighting for a multi-storefront retail building.	CDBG Prog	\$ 15,000	\$ 17,310	\$ 2,310	0	3	0
47	Upham's Corner Health Grant	Dorchester	These funds will be used for the fabrication and installation of new signage and removal of roll down grates a health center in Upham's Corner.	CDBG Prog	\$ 7,500	\$ 4,322	\$ -	0	2	0
48	Zia Gianna Bakery & Cafe Grant	Dorchester	These funds will be use for the installation of new signage, lighting and repair of the signband for a restaurant.	CDBG Prog	\$ 5,000	\$ 12,418	\$ 7,418	0	2	0
<b>TOTAL</b>					<b>\$ 583,500</b>	<b>\$ 1,620,854</b>	<b>\$ 1,065,152</b>	<b>152</b>	<b>87</b>	<b>32</b>

Office of Economic Development , PY18 ReStore Design Projects for CAPER					
	OED Project	N'Hood	Project Scope	Funding Source	Amount Awarded
1	912 Auto Center Design	Dorchester	These funds will be used for graphic design services for an auto service mall in Dorchester and fabrication and installation of signage will be subsequent once design project has been completed.	CDBG Prog	\$ 6,000
2	Bassline LLC Design	Dorchester	These funds will be used for graphic design services for logo and signage design for a restaurant.	CDBG Prog	\$ 4,000
3	Communicatoin Center Inc.Design	Dorchester	These funds will be used for architectural services and facade project will be subsequent once design project is completed.	CDBG Prog	\$ 5,000
4	Empower Brazilian Jiu Jitsu Design	Dorchester	These funds will be used for Design Services for logo and signage design and fabrication and installation of new signage will be subsequent once design project has been completed.	CDBG Prog	\$ 4,000
5	Food Pak Express Design	Boston	These funds will be used for architectural services and facade project will be subsequent once design project is completed.	CDBG Prog	\$ 25,000
6	FreshZen Design	Dorchester	These funds will be used for graphic design assistance including: logo and branding, product package and label design and website design.	UR-108	\$ 3,012
7	I Am Fashion Design	Dorchester	These funds will be used for graphic design services for the design of a logo and signage for an apparel store.	CDBG Prog	\$ 4,000
8	Kriola Restaurant Design	Dorchester	These funds will be used for Graphic Design services including: Logo and branding design, sigange and menu design.	CDBG Prog	\$ 5,000
9	Lolly's Bakery Graphic Design	East Boston	These funds will be used for Graphic Design Services for branding and logo design for a bakery	CDBG Prog	\$ 6,000
10	Sammy Carlo's Architectural Design	East Boston	These funds will be used for architectural concept, elevation and construction drawings for exterior renovations for a restaurant.	CDBG Prog	\$ 10,000
11	Sammy Carlo's Graphic Design	East Boston	These funds will be used for graphic design services to design logo and signage for a restaurant.	CDBG Prog	\$ 4,000
12	Star Building Services Design	Dorchester	These funds will be used for architectural services and facade project will be subsequent once design project has been completed.	NDF	\$ 3,000
13	The 119 Design	Roxbury	These funds will be used for the design of a logo and signage for a restaurant.	CDBG Prog	\$ 4,000
<b>TOTAL</b>					<b>\$ 83,012</b>

**Office of Economic Development, PY18 Neighborhood Access Loans for CAPER**

OED Project	Neighborhood	Project Scope	Funding Source	Loan Amount	Total Cost	Leveraged	Jobs Created	New Business
Ariana Restaurant-Loan	Brighton	The Loan may be used for the purchase of equipment, fixtures and furniture, working capital, and soft costs relating to the operation of the restaurant. This is an LMA project.	CDBG Prog	\$ 100,000	\$ 300,000	\$ 200,000	10	1
Churrascaria Vulcao-Loan	Dorchester	The Loan may be used for the purchase of equipment, fixtures and furniture, working capital, and soft costs relating to the operation of the restaurant. This is an LMA project.	CDBG Prog	\$ 50,000	\$ 100,000	\$ 50,000	4	1
<b>TOTAL</b>				<b>\$ 150,000</b>	<b>\$ 400,000</b>	<b>\$ 250,000</b>	<b>14</b>	<b>2</b>

Office of Economic Development , PY18 Technical Assistance Projects for CAPER					
	OED Project	N'Hood	Project Scope	Funding Source	Amount Awarded
1	Alberto Barbershop - TA	Jamaica Plain	These funds will be used to hire Daily General Counsel to work with the business owner of Alberto Barbershop to assist with legal mediation to help negotiate a new lease, this should take up to 10 hours.	CDBG Prog	\$ 1,800
2	Ariana Restaurant TA Phase 1	Brighton	Comprehensive assessment to determine the opportunities and challenges facing a restaurant in Allston.	CDBG Prog	\$ 1,080
3	Ariana Restaurant TA Phase II	Brighton	Implementation of the plan developed in the Phase 1 TA project, to help this restaurant develop a marketing outreach strategy.	CDBG Prog	\$ 2,120
4	Arizona BBQ & House of Pizza TA	Roxbury	Remaining funds will not be used, Comprehensive assessment and implementation of a plan to address the critical opportunities and challenges facing a food business in Roxbury	CDBG Prog	\$ 2,000
5	Babbling Brook Family Tutoring Service TA Phase 1	Boston	Comprehensive assessment to determine the opportunities and challenges facing a tutoring business in East Boston.	CDBG Prog	\$ 1,500
6	Care Management Temporary Staffing LLC, TA Phase 1	Dorchester	Comprehensive assessment to determine the challenges and opportunities facing a health care staffing agency in Fields Corner in Dorchester.	NDF	\$ 4,000
7	Churrascaria Vulcao TA Phase 2	Dorchester	This Phase 2 project is detailed follow-up to an in-depth Phase 1. It will include: - helping the owners do detailed record keeping - working with owners on inventory management systems - Operational Assessment	CDBG Prog	\$ 4,000
8	Clipper Ship TA Phase I	East Boston	Customer experience and marketing consulting for retail shop in East Boston	CDBG Prog	\$ 1,750
9	Couples Therapy TA Phase 1 TWO	Dorchester	Comprehensive assessment and implementation of a plan to address the critical opportunities and challenges facing a retail business in Dorchester.	CDBG Prog	\$ 3,450
10	Empire Fashion TA Phase 1	Dorchester	Comprehensive assessment to determine the challenges and opportunities facing a retail store in Dorchester.	CDBG Prog	\$ 3,450
11	Just T TA Phase 1	Roxbury	Comprehensive assessment to determine the opportunities and challenges facing a retail store in Dorchester.	CDBG Prog	\$ 3,450
12	La Belle Creole TA Phase 1	Mattapan	Comprehensive assessment of the challenges and opportunities facing a restaurant in Mattapan.	CDBG Prog	\$ 1,120
13	Lady Dye Yarns TA	Jamaica Plain	Comprehensive assessment and implementation of a plan to address the critical opportunities and challenges facing a yarn business in Jamaica Plain.	CDBG Prog	\$ 5,000
14	Las Palmas TA Phase 1	Roslindale	Comprehensive assessment to determine the opportunities and challenges facing a restaurant in Roslindale.	UR-108	\$ 1,480
15	Las Palmas TA Phase II	Roslindale	Implementation of the plan developed in the Phase 1 TA project, to help this restaurant in Roslindale grow their business.	OB	\$ 2,080
16	Lyndigo Spice TA	Dorchester	Comprehensive Assessment and Implementation plan developed to help this food based business in Dorchester.	NDF	\$ 3,200
17	Nama Kiss TA Phase 1	Brighton	Comprehensive assessment to determine the challenges and opportunities facing a food business in Brighton.	CDBG Prog	\$ 1,500
18	Offsite, LLC TA	Boston	Comprehensive assessment and implementation of a plan to address the opportunities and challenges facing an event planning and catering business.	UR-108	\$ 5,000
19	On The Dot Book LLC	Dorchester	Comprehensive needs assessment to determine the challenges and opportunities facing a book store in Dorchester.	CDBG Prog	\$ 2,000
20	Resonant Energy TA	Boston	Comprehensive assessment and implementation of a plan to address the opportunities and challenges for solar energy business in Boston.	UR-108	\$ 2,000
21	Salon Six 12 TA Phase 1	Dorchester	Comprehensive assessment to determine the opportunities and challenges facing a salon in Grove Hall.	CDBG Prog	\$ 1,750
22	Salon Six 12 TA Phase 2	Dorchester	Phase 2 TA provided for the owner of Salon Six 12 to ensure that the recommendations from the Phase 1 report are carried out accordingly.	CDBG Prog	\$ 1,750



23	She Geeks Out, LLC TA Phase 2	Jamaica Plain		OB	\$ 1,750
24	Soleil Restaurant TA	Roxbury	Comprehensive assessment of the challenges and opportunities facing a restaurant in Roxbury and implementation of a plan to address those challenges and opportunities.	CDBG Prog	\$ 5,000
25	The Wake Up Soul Food Breakfast Coaching Session	Dorchester	Coaching session for restaurateurs expanding operations into new location in Grove Hall.	CDBG Prog	\$ 750
26	thisHAITI TA Phase 1	Dorchester	Comprehensive assessment to determine the opportunities and challenges facing a food business in Dorchester.	UR-108	\$ 3,450
27	Transformations TA	Hyde Park	This project is for 5 hours of Coaching with a salon in Hyde Park.	NDF	\$ 750
28	Twelve Hours TA Phase 2	Brighton	Implementation of the plan developed in the Phase 1 TA project, to help this Asian fusion restaurant in Brighton. create a brand identity and expand their business operation by attracting additional customers	OB	\$ 3,000
29	Yelus Restaurant	Dorchester	Comprehensive assessment to determine the opportunities and challenges facing a restaurant in Dorchester.	CDBG Prog	\$ 1,120
30	Yelus Restaurant Phase 2 TA	Dorchester	Phase 2 technical assistance from MSP team to provide 1)implementation of Square & pricing changes, 2) exploring catering/delivery options & best price & scale offerings, 3) creating loyalty program & guides to frozen foods for future use, 4) finish building web-site, connect to Google Maps & more, 5) teach owners how to make changes to website & social media accounts.	CDBG Prog	\$ 2,080
				<b>TOTAL</b>	<b>\$ 73,380</b>

# **SECTION C**

**Emergency Solutions Grant –  
Subrecipients**

**HOME: HQS Inspections**

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**Emergency Solutions Grant Subrecipients: Program Year 2017**

<b>Provider</b>	<b>Contract Amount</b>	<b>ESG Component</b>	<b>Subrecipient Organization Type</b>	<b>VAWA -DV Provider</b>
Asian American Civic Association	\$50,000	Homelessness Prevention	Other Non-Profit Organization	
Bay Cove, Inc./TPP	\$56,686	Homelessness Prevention	Other Non-Profit Organization	No
BMC Boston Medical Ctr	\$48,825	Homelessness Prevention	Other Non-Profit Organization	No
Hearth, Inc	\$80,000	Homelessness Prevention	Other Non-Profit Organization	No
HomeStart, Inc.-RRH	\$74,785	Rapid Re-Housing	Other Non-Profit Organization	No
JRI, Inc.	\$36,290	Rapid Re-Housing	Other Non-Profit Organization	No
MBHP	\$335,517	Homelessness Prevention	Other Non-Profit Organization	
NOAH	\$143,544	Homelessness Prevention	Other Non-Profit Organization	
NECHV	\$115,271	Rapid Re-Housing	Other Non-Profit Organization	No
Pine Street Inn-St.	\$590,376	Street Outreach	Other Non-Profit Organization	No
Project Hope	\$50,639	Homelessness Prevention	Other Non-Profit Organization	No
Project Hope	\$49,906	Rapid Re-Housing	Other Non-Profit Organization	No
Span	\$1,146	Homelessness Prevention	Other Non-Profit Organization	No
<b>TOTAL</b>	<b>\$1,632,985</b>			

## Housing Quality Standards (HQS) Completed July 1, 2017 - June 30, 2018

A total of 599 units in 111 Projects were inspected. All of the projects scheduled were inspected and no major issues were found.

	Project Name	# Units HOME Total	# HQS Completed
1	Dartmouth Hotel	25	5
2	Interfaith Apartments	7	4
3	Victory House	2	2
4	Worcester House	11	4
5	1900 Washington Street	10	4
6	1392 House	11	4
7	St. Mary's Permanent Housing	3	3
8	The Metropolitan	81	17
9	BCN Properties/Cruz	11	3
10	225 West Second Street	10	4
11	Gatehouse	14	3
12	Parcel 24/One Greenway	6	4
13	11 Mt. Pleasant Avenue	3	3
14	Haynes House	25	6
15	Landfall Communities	11	4
16	Condor-Have Garden Apartments	7	4
17	Kasanof Bakery	17	4
18	Washington Park	11	4
19	Olmsted Green Phase 3	11	4
20	191-221 Heath Street	7	4
21	Trinity Terrace	59	14
22	78 Amory Avenue	11	4
23	Dudley Village	5	4
24	Trinity Franklin	62	13
25	Imani House	9	4
26	64-70 Burbank Street II	25	5
27	Ceylon Field	62	13
28	Brighton Allston Apartments	60	12
29	Uphams Corner	6	4
30	Blessed Sacrament Convent	28	6
31	JP Apartments	11	4
32	Villa Michelangelo	71	16
33	430-436 Dudley Street	8	4
34	Bloomfield Gardens	27	6

	Project Name	# Units HOME Total	# HQS Completed
35	Rockland 202 (Warren Gardens)	40	8
36	Pickle Factory	11	4
37	Seaver/Erie	5	4
38	HEARTH at Olmsted Green	20	4
39	Ruggles Shawmut	11	4
40	Dudley Greenville	11	4
41	Schoolhouse Kenilworth	4	4
42	Columbia-Wood Apartments	5	4
43	Mattapan Heights III/IV	13	4
44	Greenway Apartments	6	4
45	Warren Avenue Apartments	3	3
46	Mt. Pleasant Home	9	4
47	Brunswick-Holborn	5	4
48	Carleton House	44	9
49	Spencer House	6	4
50	Boston's HOPE	15	6
51	Neponset Field	30	6
52	25 Ruggles Street	15	4
53	Beryl Gardens	20	4
54	Old Colony Housing Development	12	4
55	Four Corners	11	4
56	Centre/Lamartine	15	4
57	702 Washington Street	5	4
58	Wilder Gardens	10	4
59	Bickford Street	5	4
60	Cheriton Heights	40	8
61	Mattapan Heights I	20	4
62	Barnes School	11	4
63	Mass Pike Towers	34	7
64	Pondview Apartments	8	4
65	330 Rutherford	11	4
66	Brook/Moreland Cooperative	11	11
67	UE Apartments	5	5
68	One Lenox	13	4
69	Jackson Commons	7	4
70	Hope House	11	4
71	Wayne at Franklin	11	4
72	1460 House	33	7
73	Schoolhouse Brookledge	11	4
74	Alexander Magnolia	14	4

	Project Name	# Units HOME Total	# HQS Completed
75	Academy Homes	60	14
76	Blessed Sacrament Mixed-Use	20	4
77	Riley House	40	8
78	Father Martin Cooperative	34	8
79	34 Algonquin	4	4
80	Gatehouse	14	4
81	Dudley Terrace	17	5
82	Nate Smith House	4	4
83	3-4 Holborn Terrace	8	4
84	New Codman Square Apartments	3	3
85	225 Centre Street	35	7
86	Roxbury Crossing Senior Building	39	8
87	Longfellow House	10	4
88	Sargent-Prince	2	2
89	316 Huntington Avenue	10	4
90	Siochain	4	4
91	Talbot Bernard (Elderly)	30	6
92	554-556 Columbia Road	15	4
93	Mishawum Park	17	4
94	Erie Ellington	50	20
95	Howard Dacia Homes	11	4
96	Renwood PWA	6	4
97	Hong Lok House	50	10
98	Parcel 24/One Greenway	6	4
99	BCN Properties/Cruz	11	4
100	LBB Apartments	5	4
101	Mishawum Assisted Living	20	4
102	Interfaith Apartments	7	4
103	136-140 Pleasant Street	6	4
104	Cary Cottage	4	4
105	Quincy Heights	1	1
106	St. Kevin's Residential	6	4
107	Ashmont TOD	23	5
108	Eglston Crossing	15	4
109	225 West Second Street	10	4
110	Olmsted Green Phase 2	11	4
111	St. Joseph's Cooperative	55	21
	<b>TOTAL</b>		<b>599</b>

# **SECTION D**

## **Housing Production:**

**Completed, In Construction + Committed**

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**Neighborhood Housing Division, Projects Completed for PY17 CAPER**

	<b>Project</b>	<b>Neighborhood</b>	<b>Total</b>	<b>Homeless Set Aside</b>	<b>Rental</b>	<b>Ownership</b>	<b>Total Cost</b>	<b>DND \$</b>	<b>NHT \$</b>
1	Parcel 24 South Homeownership	Central	51	0		51	\$ 20,785,345	\$ 5,921,771	\$ 750,000
2	Wayne at Bicknell	Dorchester	72	8	72	0	\$ 31,677,200	\$ -	\$ 275,000
3	Kasanof Homes (Ownership)	Roxbury	16	0		16	\$ 7,107,100	\$ 1,753,208	\$ 500,000
4	Long Island Rehousing - Victory Programs at 70 Brookledge Street	Roxbury	24	18	24		\$ 3,048,336	\$ 973,493	\$ -
5	Parcel 25 Phase 1A	Roxbury	40		40	0	\$ 23,516,799	\$ 2,750,000	\$ 1,340,000
			<b>203</b>	<b>26</b>	<b>136</b>	<b>67</b>	<b>\$ 86,134,780</b>	<b>\$ 11,398,472</b>	<b>\$ 2,865,000</b>



**Neighborhood Housing Division, Projects in Construction for PY17 CAPER**

	Project	Program Type	Neighborhood	Total	Affordable	Homeless Required Set Aside Units	Market	Rental	Owner	Total	DND \$	NHT \$
1	Whittier Street Apts Phase 1A-9%	Rental Housing Development	Roxbury	34	29	6	5	34		\$ 20,737,814	\$ 100,000	\$ 100,000
2	Whittier Street Apts Phase 1A-4%	Rental Housing Development	Roxbury	58	51	4	7	58		\$ 38,349,529	\$ 1,700,000	\$ 650,000
3	Madison Melnea Cass Apts	Rental Housing Development	Roxbury	76	51	6	25	76		\$ 33,080,000	\$ 1,500,000	\$ 750,000
4	91-101 Waldeck Street and 25, 31 and 35 Orlando Street	Acquisition for Affordability	Mattapan	54	29	8	25	54		\$ 7,505,482	\$ 3,500,000	\$ -
5	Ashmont TOD II (aka The Treadmark)	Rental Housing Development	Dorchester	83	55		28	51	32	\$ 31,975,210	\$ 4,039,695	\$ -
6	31-33 Woodville	Homeownership Development	Roxbury	2	2	6	0	1	1	\$ 448,347	\$ 88,374	\$ -
7	Forest Vine Neighborhood Homes	MIHI/NHI	Roxbury	9	6	0	3	1	8	\$ 2,374,786	\$ 616,786	\$ -
8	Jewish Community Housing for the Elderly	Rental Housing Development	Allston/Brighton	61	61			61		\$ 21,810,520	\$ 1,250,000	\$ 1,000,000
9	Bartlett Place - Building B	Rental Housing Development	Roxbury	60	38	7	22	60	0	\$ 23,381,922	\$ 1,000,000	\$ 1,000,000
10	The Clarion	Rental Housing Development	Roxbury	39	32	6	7	39	0	\$ 14,265,622	\$ 1,476,600	\$ 750,000
11	Paris Village	Rental Housing Development	East Boston	32	32	4		32		\$ 13,901,501	\$ 1,170,000	\$ 750,000
12	Residences at Brighton Marine	Rental Housing Development	Allston/Brighton	102	102	4	0	102		\$ 41,262,849	\$ 3,150,000	\$ 1,000,000
13	206 West Broadway	Rental Housing Development	South Boston	16	16	11	0	16	0	\$ 5,396,783	\$ -	\$ -
14	Garrison Trotter Neighborhood Homes	MIHI/NHI	Roxbury	18	12	8	6	2	16	\$ 4,211,036	\$ 853,037	\$ -
15	Renwood-PWA	Rental Housing Development	South End	23	23		0	23	0	\$ 5,497,456	\$ 1,238,325	\$ 600,000
16	A.O. Flats at Forest Hills - aka Parcel U	Rental Housing Development	Roslindale	78	78	0		78	0	\$ 18,959,971	\$ 2,250,000	\$ 750,000
17	General Heath Square	Rental Housing Development	Jamaica Plain	47	47	8		47		\$ 18,197,228	\$ 2,439,660	\$ 750,000
18	Walker Park Apartments	Rental Housing Development	Roxbury	49	49	5		49		\$ 17,536,375	\$ 1,675,240	\$ 1,000,000
19	48 Boylston Street Rehabilitation Project	Rental Housing Development	Central	46	46	5		46	0	\$ 27,339,055	\$ 4,626,755	\$ 1,000,000
20	Coppersmith Village Rental	Rental Housing Development	East Boston	56	41	6	15	56	0	\$ 25,629,855	\$ 5,944,000	\$ -
21	Coppersmith Village HomeOwnership	Homeownership Development	East Boston	15	8	6	7	0	15	\$ 6,461,103	\$ 1,058,025	\$ -
22	The Harmon Apartments	Rental Housing Development	Dorchester	36	30	0	6	36		\$ 17,662,684	\$ 1,437,000	\$ 1,000,000
23	Olmsted Green - Mixed Income Homeownership	Homeownership Development	Mattapan	41	22		19	0	41	\$ 8,270,776	\$ 1,500,000	\$ 750,000
24	Wayne At Schuyler	Rental Housing Development	Roxbury	74	74			74		\$ 29,588,878	\$ 800,000	\$ -
25	Brookview House III	Rental Housing Development	Mattapan	12	12	8	0	12	0	\$ 4,896,361	\$ 957,180	\$ 650,000
26	Residences at Fairmount Station	Rental Housing Development	Hyde Park	27	27	1		27	0	\$ 12,447,816	\$ 1,736,310	\$ -
27	Edson Peacevale Neighborhood Homes	MIHI/NHI	Dorchester	12	7	3	5	3	9	\$ 4,289,290	\$ 907,435	\$ -
<b>TOTALS</b>				<b>1160</b>	<b>980</b>	<b>112</b>	<b>180</b>	<b>1038</b>	<b>122</b>	<b>\$ 455,478,249</b>	<b>\$ 47,014,422</b>	<b>\$ 12,500,000</b>

Neighborhood Housing Division, Projects in Pipeline for PY17 CAPER														
	Project	Program	Total \$ Development	DND \$	NHT \$	Commitment Date	<= 30% Homeless	Ownership	Rental	Homeless Set Aside	Income Restricted	Market Rate	TOTAL	Neighborhood
1	YouthBuild Ruskindale Road	REMS-Residential	\$ 433,185	\$ 80,185		2/27/2018		1	0		1		1	Hyde Park
2	17-23 Faulkner Avenue	Housing Preservation	\$ 1,268,480	\$ 157,064		6/13/2018	1		6		6		6	Dorchester
3	1392 Dorchester Avenue	Housing Preservation	\$ 1,940,483	\$ 92,936		6/13/2018	2		12		12		12	Dorchester
4	New England Heritage Homes	Housing Production	\$ 7,314,441	\$ 627,199	\$ 600,000	6/1/2018	0	16	0		16	0	16	Dorchester
5	Acquisition Opportunity Program - NOAH	Acquisition	\$ 5,730,000	\$ 5,730,000		7/21/2017	0	0	45	0	45		45	East Boston
6	Burbank Gardens Phase 2 Rehab	Acquisition	\$ 21,157,631	\$ 1,500,000		11/30/2017		0	0		0		0	Fenway/Kenmore
7	Parcel 25 Phase 2	Housing Production	\$ 20,687,539	\$ 1,300,000		1/22/2018	5		46		46		46	Jamaica Plain
8	Callender, Floyd, Stratton, Jones, Woodrow Neighborhood Homes	NHI - Land	\$ 13,138,531	\$ 1,694,003		1/16/2018	0	30	11	0	27	14	41	Mattapan
9	Glenway   Roxton Neighborhood Homes	Housing Production	\$ 1,908,227	\$ 652,027		4/19/2018		3	3	0	6		6	Roxbury
10	Magnolia   Ceylon Neighborhood Homes	Housing Production	\$ 2,820,793	\$ 614,575		12/13/2017		6	3		7	2	9	Roxbury
			<b>\$ 76,399,310</b>	<b>\$ 12,447,989</b>	<b>\$ 600,000</b>		<b>8</b>	<b>56</b>	<b>126</b>	<b>0</b>	<b>166</b>	<b>16</b>	<b>182</b>	

# **SECTION E**

**PR26, Section 108,  
CDBG Loan Portfolio Status,  
HOME Match Report & Disbursement  
Log, PR06 Summary of  
Accomplishments  
PR 91 ESG Financial Summary**

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PR 26

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	29,254,615.96
02 ENTITLEMENT GRANT	15,761,309.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,738,124.43
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	36,761.16
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	1,066.35
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	672,225.23
08 TOTAL AVAILABLE (SUM, LINES 01-07)	51,464,102.13

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,378,623.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	19,378,623.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,128,168.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,506,791.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	27,957,310.20

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,126,841.36
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	13,636,736.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	18,763,578.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.83%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,416,939.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	867,710.93
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	377,784.40
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(696,731.83)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,210,134.13
32 ENTITLEMENT GRANT	15,761,309.00
33 PRIOR YEAR PROGRAM INCOME	4,722,978.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	20,484,287.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	25.43%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,128,168.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	57,152.43
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	43,348.31
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,141,972.57
42 ENTITLEMENT GRANT	15,761,309.00
43 CURRENT YEAR PROGRAM INCOME	5,738,124.43
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	672,225.23
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,171,658.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.68%

**Line 7: Adjustment to Compute Total Available**  
**Line 44: Adjustment to Compute Total Subject to PA Cap**

**Total Section 108 Loan repayments received in Program Year 2017 (City FY 2018)**

<b>Line 7</b>	<b>672,225.23</b>
<b>Line 44</b>	<b>672,225.23</b>

**SEE ATTACHED SCHEDULE**

Section 108										
FY 2018 Repayments										
			CL2013	CL2163	CL4320/003259	000313	000742	000822	001371	001552
			Uphams Cor	Crosstown	(JPNDC)	302 Eustis	Foodies	225 Centre St	Quincy Commons (Nuestra Comm)	Pearl Meats
Cash Report #	Date		Total Balance							
1171	7-10-17	Loan Repays	100,872.00		100,872.00					
1172	7-12-17	Loan Repays	33,945.60			367.00		19,375.00	2,035.70	12,167.90
1175	7-19-17	Loan Repays	2,000.00					2,000.00		
1181	8-04-17	Loan Repays	6,194.73	5,740.73				454.00		
1182	8-07-17	Loan Repays	367.00			367.00				
1183	8-08-17	Loan Repays	14,609.29						2,035.70	12,573.59
1184	8-10-17	Loan Repays	20,020.83					20,020.83		
1189	8-31-17	Loan Repays	5,724.04	5,723.95						0.09
1191	9-05-17	Loan Repays	2,000.00					2,000.00		
1192	9-06-17	Loan Repays	25,601.18				454.00			25,147.18
1193	9-07-17	Loan Repays	7,447.24					20,020.83		(12,573.59)
1195	9-11-17	Loan Repays	2,402.70			367.00			2,035.70	
1196	9-12-17	Loan Repays	2,000.00					2,000.00		
1197	9-18-17	Loan Repays	454.00				454.00			
1199	10-02-17	Loan Repays	5,617.16	5,617.16						
1200	10-03-17	Loan Repays	367.00			367.00				
1201	10-05-17	Loan Repays	454.00				454.00			
1202	10-06-17	Loan Repays	2,000.00					2,000.00		
1203	10-10-17	Loan Repays	2,035.70						2,035.70	
1204	10-12-17	Loan Repays	19,375.00					19,375.00		
1205	10-13-17	Loan Repays	12,167.99							12,167.99
1209	11-02-17	Loan Repays	1,362.00				1,362.00			
1210	11-06-17	Loan Repays	14,609.29						2,035.70	12,573.59
1211	11-08-17	Loan Repays	5,690.40	5,690.40						
1212	11-09-17	Loan Repays	20,020.83					20,020.83		
1213	11-15-17	Loan Repays	2,000.00					2,000.00		
1214	11-24-17	Loan Repays	367.00			367.00				
1215	12-01-17	Loan Repays	5,584.69	5,584.69						
1216	12-05-17	Loan Repays	1,362.00				1,362.00			
1217	12-07-17	Loan Repays	2,035.70						2,035.70	
1218	12-08-17	Loan Repays	19,375.00					19,375.00		
1219	12-12-17	Loan Repays	2,367.00			367.00		2,000.00		
1222	12-29-17	Loan Repays	367.00			367.00				
1223	1-03-18	Loan Repays	5,656.84	5,656.84						
1224	1-10-18	Loan Repays	2,000.00					2,000.00		
1225	1-11-18	Loan Repays	2,035.70						2,035.70	
1226	1-12-18	Loan Repays	1,729.00			367.00	1,362.00			
1227	1-16-18	Loan Repays	20,020.83					20,020.83		
1228	1-19-18	Loan Repays	12,166.67							12,166.67
1232	2-02-18	Loan Repays	106,512.07	5,640.07	100,872.00					
1233	2-12-18	Loan Repays	22,056.53					20,020.83	2,035.70	
1234	2-13-18	Loan Repays	1,362.00				1,362.00			
1235	2-26-18	Loan Repays	14,166.67			2,000.00				12,166.67
1237	3-05-18	Loan Repays	6,723.36	5,361.36			1,362.00			
1239	3-12-18	Loan Repays	32,285.70					18,083.33	2,035.70	12,166.67
1240	3-20-18	Loan Repays	2,000.00					2,000.00		
1241	3-26-18	Loan Repays	12,538.95			367.00				12,171.95
1243	4-09-18	Loan Repays	9,004.21	5,606.51			1,362.00		2,035.70	

			Section 108							
			FY 2018 Repayments							
			CL2013	CL2163	CL4320/003259	000313	000742	000822	001371	001552
Cash					(JPNDC)	302 Eustis	Foodies	225 Centre St	Quincy Commons	Pearl Meats
Report #	Date	Loan Repays	Total Balance	Uphams Cor	Crosstown				(Nuestra Comm)	
1171	7-10-17	Loan Repays	100,872.00		100,872.00					
1244	4-23-18	Loan Repays	367.00			367.00				
1246	4-25-18	Loan Repays	0.00							
1247	4-30-18	Loan Repays	12,573.60							12,573.60
1248	5-07-18	Loan Repays	1,729.00			367.00	1,362.00			
1249	5-14-18	Loan Repays	2,000.00					2,000.00		
1250	5-21-18	Loan Repays	37,046.50	5,503.51				19,375.00		12,167.99
1251	5-29-18	Loan Repays	2,035.70						2,035.70	
1252	6-11-18	Loan Repays	25,418.53				1,362.00	22,020.83	2,035.70	
			672,225.23	56,125.22	201,744.00	2,000.00	4,037.00	12,712.00	235,708.31	24,428.40
										135,470.30

**Part IV: Public Service (PS) Cap Calculation**

Public Service Funds Obligated In FY 1983		4,190,220.00
15% of Prior Years Program Income	8,247,373.44	
	X15%	<u>1,237,106.02</u>
PS Cap		5,427,326.02
Total PS Obligations (see attached)		5,210,134.13
Amount of PS Obligations over (under) Cap		(217,191.89)



City of Boston  
 CDBG ANNUAL PERFORMANCE REPORT  
 Loan Portfolio Status

Outstanding Loan Balance as of 2018-06-30

	<u>Principal Balance</u>	<u>Number Of Loans</u>
a. Direct Payment Loans		
Housing Rehabilitation	38,705,899.24	103
CDBG Economic Development	9,674,624.84	109
Section 108 Economic Development	12,585,712.93	18
Others: New Construction Housing	0.00	0
Others: Lead Adatement	0.00	0
<b>Total:</b>	<b>60,966,237.01</b>	<b>230</b>
b. Deferred/Forgivable Loans		
Housing Rehabilitation	49,678,492.42	1455
Housing New Construction	49,722.60	1
Lead Adatement	326,982.14	37
Other Economic Development	4,075,327.07	13
<b>Total:</b>	<b>54,130,524.23</b>	<b>1506</b>
Total Portfolio CDBG:	102,511,048.31	1718
Total Section 108:	12,585,712.93	18
<b>Grand Total:</b>	<b>115,096,761.24</b>	<b>1736</b>

**Terms of Direct Payment Loans:**

- Loans that repay stated amounts on stated repayment schedules, regardless of whether the first payment begins immediately or two or three years after loan closing, or at maturity.
- Predevelopment Loans that repay at permanent financing closing.
- Permanent conditional loans that require repayments only when certain conditions prevail; such as a stated level of net income.
- Net sales proceeds loans that require payment of net sales proceeds when our borrower sells to a qualifying homebuyer.

**Terms of Deferred/Forgivable Loans:**

- Permanent loans that convert to grants if use restrictions are complied with for a stated period.
- Bridge loans that are deferred until/if other funding becomes available.
- Loans that become repayable only upon death, sale or refinancing.

End of Report

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Match Contributions for  
Federal Fiscal Year (yyyy) 2017

## Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction City of Boston	3. Name of Contact (person completing this report) John Carbone
5. Street Address of the Participating Jurisdiction 26 Court St		4. Contact's Phone Number (include area code) 617-635-0278
6. City Boston	7. State MA	8. Zip Code 02108

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	15,126,389.21
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 15,126,389.21
4. Match liability for current Federal fiscal year		\$ 735,957.83
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 14,390,431.38

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

City of Boston  
Department of Neighborhood Development

**HOME MATCH DISBURSEMENT LOG - FY2018 (HUD 2017)**

IDIS #	DATE DISBURSED	PROJECT	NEIGHBORHOOD	PROJECT TYPE	HOME FUNDS DISBURSED	\$ MATCH LIABILITY INCURRED (12.5%) (See Note #1)	\$ VALUE OF MATCH CONTRIBUTION (See Note #2)	TYPE OF MATCH (See Note #2)	DATE MATCH RECOGNIZED (See Note #2)
18261	6/6/2018	Renwood/PWA	Roxbury	HOME-Assisted	176,659.00	22,082.38	\$22,082.38	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
18362	12/20/17	Bridgeview Center	Charlestown	HOME-Assisted	32,375.86	4,046.98	\$4,046.98	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
18400	6/20/2018	Four Corners Upper Washington	Boston	HOME-Assisted	277,431.39	34,678.92	\$34,678.92	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
18676	8/29/2017	75 Amory Street	Roxbury	HOME-Assisted	41,272.45	5,159.06	\$5,159.06	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
18686	2/7/18	Whittier, Lyndhurst, and Washington Homes	Dorchester	HOME-Assisted	44,999.96	5,625.00	\$5,625.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19020	4/5/18	Greater Four Corners Pilot Project	Dorchester	HOME-Assisted	1,000.00	125.00	\$125.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19026	10/18/17	Residences at Fairmount Station	Hyde Park	HOME-Assisted	1,649,399.50	206,174.94	\$206,174.94	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19158	1/31/18	Orlando/Waldeck	Dorchester	HOME-Assisted	269,964.45	33,745.56	\$33,745.56	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19351	1/11/18	The Harmon Apartments	Dorchester	HOME-Assisted	900,000.00	112,500.00	\$112,500.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19389	3/21/18	Walker Park Apartments	Roxbury	HOME-Assisted	122,560.01	15,320.00	\$15,320.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
19722	6/20/18	Residences at Brighton Marine	Brighton	HOME-Assisted	1,422,000.00	177,750.00	\$177,750.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)

**HOME MATCH DISBURSEMENT LOG - FY2018 (HUD 2017)**

DIS #	DATE DISBURSED	PROJECT	NEIGHBORHOOD	PROJECT TYPE	HOME FUNDS DISBURSED	\$ MATCH LIABILITY INCURRED (12.5%) (See Note #1)	\$ VALUE OF MATCH CONTRIBUTION (See Note #2)	TYPE OF MATCH (See Note #2)	DATE MATCH RECOGNIZED (See Note #2)
19790	5/23/18	A.O. Flats at Forest Hills(Parcel U)	Jamaica Plain	HOME-Assisted	949,999.99	118,750.00	\$118,750.00	Commonwealth of Massachusetts Rental Voucher Program	HUD 2017 (City FY18)
				<b>TOTALS (HUD 2017)</b>	<b>5,887,662.61</b>	<b>735,957.83</b>	<b>735,957.83</b>		
				Match Contribution Carry Forward from					
				Prior Year (HUD 2016):		15,126,389.21			
				Match Balance for next Year (HUD 2018):		14,390,431.38			
NOTE #1: Per HUD Notice CPD-04-06 and the accompanying HUD spreadsheet (both attached), the City of Boston has been granted a match reduction of 50% (to 12.5%), due to its designation as a fiscally distressed City.									
NOTE #2: In 1996, the City of Boston received a contribution of \$27,375,984 from the Commonwealth of Massachusetts Rental Voucher Program (MRVP). This contribution was made available starting in FY1993.									

**PR06 - Summary of Consolidated Plan Projects for Report Year**

IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	Existing Homeowner Rehab	CDBG	\$4,534,483	\$4,750,738	\$4,026,081	\$724,656	\$4,026,081
3	Homebuyer Financial Assistance	CDBG	\$762,178	\$671,617	\$604,376	\$67,241	\$604,376
4	Homebuyer Technical Assistance	CDBG	\$971,883	\$740,581	\$615,844	\$124,737	\$615,844
5	Rental Housing Preservation	CDBG	\$1,165,984	\$1,837,411	\$1,832,377	\$5,033	\$1,832,377
5	Rental Housing Preservation	HOME	\$2,550,000	\$2,600,000	\$0	\$2,600,000	\$0
6	Housing Production	CDBG	\$2,192,429	\$988,484	\$967,581	\$20,903	\$967,581
6	Housing Production	HOME	\$7,496,382	\$5,730,111	\$2,372,000	\$3,358,111	\$2,372,000
7	Lead Paint Abatement	CDBG	\$351,072	\$282,323	\$265,707	\$16,617	\$265,707
8	CHDO Operating Assistance	HOME	\$182,654	\$7,649	\$6,999	\$650	\$6,999
11	Tenants at Risk	CDBG	\$160,318	\$140,113	\$40,489	\$99,625	\$40,489
12	Homeless and Supportive Housing	CDBG	\$541,860	\$510,769	\$379,902	\$130,867	\$379,902
13	2017-2020 City of Boston MAH17-F001 (BOS)	HOPWA	\$64,559	\$68,560	\$38,964	\$29,596	\$38,964
14	Grassroots	CDBG	\$572,646	\$39,898	\$9,178	\$30,721	\$9,178
15	Main Streets	CDBG	\$1,543,892	\$1,456,152	\$1,127,691	\$328,461	\$1,127,691
16	ReStore	CDBG	\$1,051,638	\$688,758	\$395,005	\$293,753	\$395,005
17	Neighborhood Business Access Program	CDBG	\$1,550,825	\$760,334	\$479,164	\$281,170	\$466,071
18	Business Technical Assistance	CDBG	\$843,710	\$387,888	\$357,220	\$30,668	\$357,220
20	Partners with Non-Profits	CDBG	\$658,914	\$586,998	\$72,619	\$514,379	\$72,619
22	Property Disposition	CDBG	\$53,000	\$53,000	\$24,485	\$28,515	\$24,485
23	Brownfields Environmental Abatement	CDBG	\$511,576	\$379,437	\$222,096	\$157,341	\$222,096
24	Property Management	CDBG	\$167,500	\$109,067	\$102,067	\$7,000	\$102,067
25	Demolition	CDBG	\$434,789	\$134,741	\$39,476	\$95,265	\$39,476
27	Human Services (Office Workforce Development )	CDBG	\$2,677,399	\$2,625,687	\$1,819,195	\$806,492	\$1,800,197
28	Policy Development & Research	CDBG	\$389,317	\$316,744	\$303,887	\$12,857	\$303,887
29	Administration	CDBG	\$3,575,589	\$3,565,497	\$2,690,360	\$875,137	\$2,690,360
29	Administration	HOME	\$558,976	\$533,436	\$44,225	\$489,211	\$44,225
31	Fair Housing	CDBG	\$468,066	\$398,006	\$398,006	\$0	\$398,006
34	ESG Program - Homeless & Supportive Housing Services	HESG	\$2,264,377	\$1,834,063	\$1,157,831	\$676,233	\$1,157,831
41	BHA Whittier Choice	CDBG	\$1,250,000	\$0	\$0	\$0	\$0
42	Housing Stabilization Services	CDBG	\$808,054	\$703,565	\$573,029	\$130,535	\$527,424
43	2016-2019 Technical Assistance Collaborative MAH17-F001 (TAC)	HOPWA	\$99,130	\$0	\$0	\$0	\$0
44	2016-2019 Homestart MAH17-F001 (HSI)	HOPWA	\$120,133	\$0	\$0	\$0	\$0
45	2016-2019 AIDS Action Committee of MA MAH17-F001 (AAC)	HOPWA	\$772,924	\$0	\$0	\$0	\$0
46	2016-2019 Boston Public Health Commission MAH17-F001 (BPH)	HOPWA	\$46,801	\$0	\$0	\$0	\$0
47	2016-2019 Commonwealth Land Trust MAH17-F001 (CLT)	HOPWA	\$53,377	\$0	\$0	\$0	\$0
48	2016-2019 Father Bills MainSpring MAH17-F001 (FBM)	HOPWA	\$85,000	\$0	\$0	\$0	\$0
49	2016-2019 Justice Resources Institute MAH17-F001 (JRI)	HOPWA	\$335,119	\$0	\$0	\$0	\$0
50	2016-2019 Metro Housing Boston MAH17-F001 (MHB)	HOPWA	\$1,412,808	\$0	\$0	\$0	\$0
			<b>\$43,279,362</b>	<b>\$32,901,626</b>	<b>\$20,965,854</b>	<b>\$11,935,772</b>	<b>\$20,888,158</b>

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$27,237,122	\$22,127,806	\$17,345,835	\$4,781,971	\$17,268,139
HOME	\$10,788,012	\$8,871,196	\$2,423,224	\$6,447,972	\$2,423,224
HOPWA	\$2,989,851	\$68,560	\$38,964	\$29,596	\$38,964
ESG	\$2,264,377	\$1,834,063	\$1,157,831	\$676,233	\$1,157,831
<b>TOTALS</b>	<b>\$43,279,362</b>	<b>\$32,901,625</b>	<b>\$20,965,854</b>	<b>\$11,935,772</b>	<b>\$20,888,158</b>



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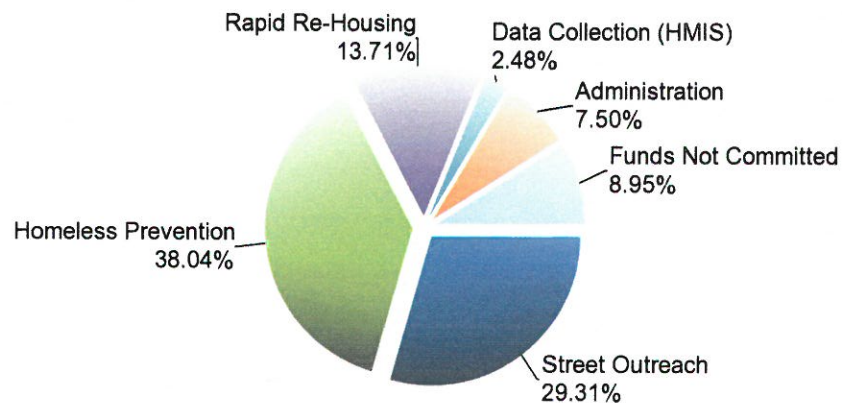
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC250002	\$2,014,377.00	\$1,834,063.46	\$180,313.54	8.95%	\$1,604,744.76	79.66%	\$409,632.24	20.34%

**ESG Program Components**

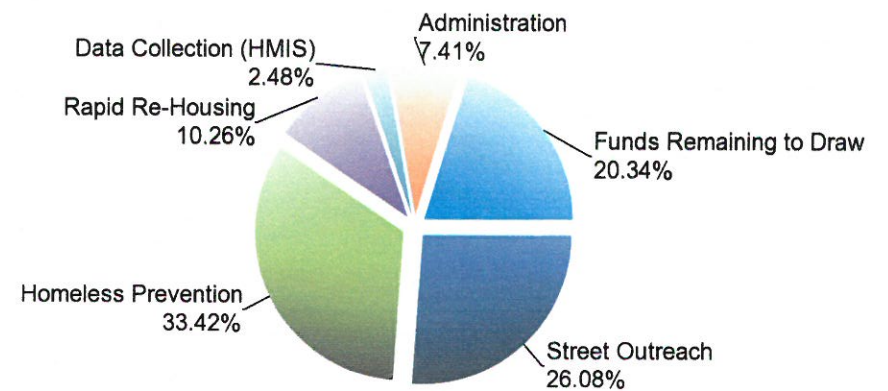
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$590,376.00	29.31%	\$525,419.55	26.08%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$766,357.46	38.04%	\$673,229.39	33.42%
Rapid Re-Housing	\$276,252.00	13.71%	\$206,735.18	10.26%
Data Collection (HMIS)	\$50,000.00	2.48%	\$50,000.00	2.48%
Administration	\$151,078.00	7.50%	\$149,360.64	7.41%
Funds Not Committed	\$180,313.54	8.95%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$409,632.24	20.34%
<b>Total</b>	<b>\$2,014,377.00</b>	<b>100.00%</b>	<b>\$2,014,377.00</b>	<b>100.00%</b>

**Funds Committed**



■ Street Outreach    ■ Shelter    ■ Homeless Prevention    ■ Rapid Re-Housing  
■ Data Collection (HMIS)    ■ Administration    ■ Funds Not Committed    ■ Funds Remaining to Draw

**Funds Drawn**



■ Street Outreach    ■ Shelter    ■ Homeless Prevention    ■ Rapid Re-Housing  
■ Data Collection (HMIS)    ■ Administration    ■ Funds Not Committed    ■ Funds Remaining to Draw



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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,014,377.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC250002	\$1,604,744.76	10/19/2017	10/19/2019	409	\$409,632.24

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$590,376.00	\$590,376.00	29.31%	\$623,248.00	\$525,419.55	26.08%



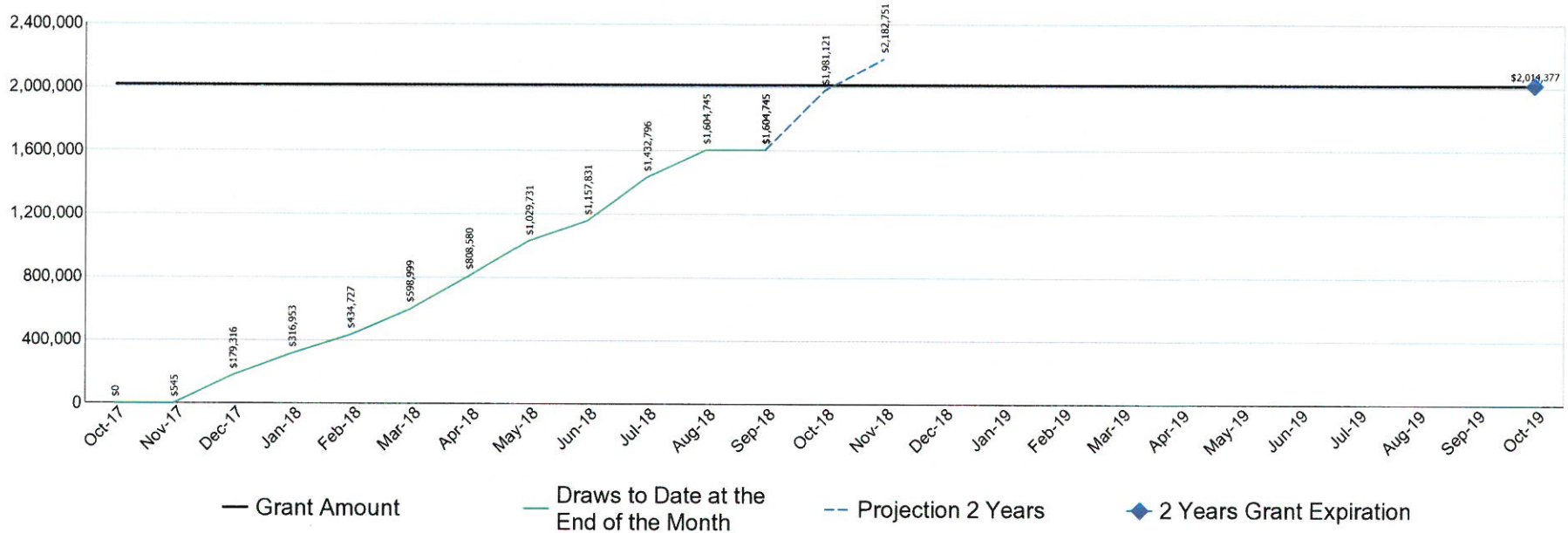
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**ESG Draws By Month (at the total grant level):**

Grant Amount: 2,014,377.00

**Drawn to Date at End of Month**



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	\$179,315.84	\$179,315.84	8.90%	8.90%
03/31/2018	\$419,683.05	\$598,998.89	20.83%	29.74%
06/30/2018	\$558,831.75	\$1,157,830.64	27.74%	57.48%
09/30/2018	\$446,914.12	\$1,604,744.76	22.19%	79.66%





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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
BOSTON	Street Outreach	\$0.00	\$0.00
	Shelter	\$0.00	\$0.00
	Homeless Prevention	\$0.00	\$0.00
	Rapid Re-Housing	\$0.00	\$0.00
	Data Collection (HMIS)	\$50,000.00	\$50,000.00
	Administration	\$151,078.00	\$149,360.64
	Total	\$201,078.00	\$199,360.64
	Total Remaining to be Drawn		\$1,717.36
	Percentage Remaining to be Drawn		0.85%
NEIGHBORHOOD OF AFFORDABLE HOUSING	Homeless Prevention	\$143,544.00	\$139,312.00
	Total	\$143,544.00	\$139,312.00
	Total Remaining to be Drawn		\$4,232.00
	Percentage Remaining to be Drawn		2.95%
PINE STREET INN INC	Street Outreach	\$590,376.00	\$525,419.55
	Total	\$590,376.00	\$525,419.55
	Total Remaining to be Drawn		\$64,956.45
	Percentage Remaining to be Drawn		11.00%
BAY COVE HUMAN SERVICES INC	Homeless Prevention	\$56,686.00	\$56,685.99
	Total	\$56,686.00	\$56,685.99
	Total Remaining to be Drawn		\$0.01
	Percentage Remaining to be Drawn		0.00%
HOMESTART	Rapid Re-Housing	\$74,785.00	\$72,674.79
	Total	\$74,785.00	\$72,674.79
	Total Remaining to be Drawn		\$2,110.21
	Percentage Remaining to be Drawn		2.82%
Little Sisters of the Family Health Services of Massachusetts	Homeless Prevention	\$50,639.36	\$49,848.68
	Rapid Re-Housing	\$49,906.00	\$34,430.00
	Total	\$100,545.36	\$84,278.68
	Total Remaining to be Drawn		\$16,266.68
	Percentage Remaining to be Drawn		16.18%
Hearth Inc.	Homeless Prevention	\$80,000.00	\$80,000.00
	Total	\$80,000.00	\$80,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Boston Medical Center Corporation	Homeless Prevention	\$48,825.00	\$40,004.00
	Total	\$48,825.00	\$40,004.00
	Total Remaining to be Drawn		\$8,821.00
	Percentage Remaining to be Drawn		18.07%
Span Inc.	Homeless Prevention	\$1,146.10	\$1,146.10
	Total	\$1,146.10	\$1,146.10



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Subrecipient	Activity Type	Committed	Drawn
Span Inc.	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Justice Resource Institute, Inc.	Rapid Re-Housing	\$36,290.00	\$27,217.52
	Total	\$36,290.00	\$27,217.52
	Total Remaining to be Drawn		\$9,072.48
	Percentage Remaining to be Drawn		25.00%
New England Center and Home for Veterans	Rapid Re-Housing	\$115,271.00	\$72,412.87
	Total	\$115,271.00	\$72,412.87
	Total Remaining to be Drawn		\$42,858.13
	Percentage Remaining to be Drawn		37.18%
Asian American Civic Association	Homeless Prevention	\$50,000.00	\$32,758.18
	Total	\$50,000.00	\$32,758.18
	Total Remaining to be Drawn		\$17,241.82
	Percentage Remaining to be Drawn		34.48%
Metropolitan Boston Housing Partnership	Homeless Prevention	\$335,517.00	\$273,474.44
	Total	\$335,517.00	\$273,474.44
	Total Remaining to be Drawn		\$62,042.56
	Percentage Remaining to be Drawn		18.49%



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**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Street Outreach	BOSTON
	PINE STREET INN INC
Shelter	BOSTON
	BOSTON
Homeless Prevention	NEIGHBORHOOD OF AFFORDABLE HOUSING
	BAY COVE HUMAN SERVICES INC
	Little Sisters of the Family Health Services of Massachusetts
	Hearth Inc.
	Boston Medical Center Corporation
	Span Inc.
	Asian American Civic Association
Metropolitan Boston Housing Partnership	
Rapid Re-Housing	BOSTON
	HOMESTART
	Little Sisters of the Family Health Services of Massachusetts
	Justice Resource Institute, Inc.
Data Collection (HMIS)	New England Center and Home for Veterans
Administration	BOSTON
	BOSTON



**New England**

**U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Thomas P. O'Neill, Jr. Federal Building  
10 Causeway Street, 5<sup>th</sup> Floor  
Boston, Massachusetts 02222-1092  
Telephone (617) 994-8357  
Fax (617) 565-5442**

Sheila A. Dillon  
Chief of Housing and Director  
Department of Neighborhood Development  
City of Boston  
26 Court Street  
Boston, MA 02108

**MAR 11 2019**

**Subject: FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER)**

Dear Ms. Dillon:

We have reviewed and accepted the City of Boston's Consolidated Annual Performance and Evaluation Report (CAPER) for the program year July 1, 2017 to June 30, 2018. Our approval is based on a review of the information in the City's Consolidated Annual Performance and Evaluation Report (CAPER), the statistical and narrative reporting data captured in HUD's Integrated Disbursement and Information System (IDIS), and information obtained during on-site visits to the City.

We encourage the City to review the clearance program activities in IDIS to ensure that the activity status is accurate. Activities that have not met a national objective should remain underway until completion. If any activities have been closed out prematurely the City will need to reopen the activity and update accomplishments in accordance with the IDIS reporting requirements. In the coming months, HUD will also review policy guidance and eligibility for the City's interim assistance program and operation and repair of foreclosed properties activities.

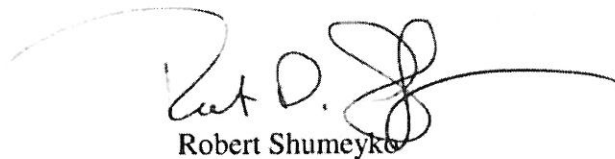
Based on the narrative information provided and the activities in IDIS, we find Boston's 2017 CAPER to be consistent with the City's Consolidated Plan and Action Plan. The narrative describes how the City is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the City to be within the administrative and public services cap for the Community Development Block Grant Program.

As a result of our review, we have determined that the City of Boston has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that the City of Boston has the continuing capacity to carry out its activities in a timely manner.

HUD's Office of Fair Housing and Equal Opportunity (FHEO) has reviewed the City's CAPER and commented that the City needs to address fair housing issues, and specific actions taken to address impediments as part of the annual performance reporting requirements. Annual reporting requirements can be captured on the CR 35 screen in the CAPER. All CAPERs, Consolidated Plans, and Action Plans must state, with specificity, the impediments to fair housing choice faced by residents of the city, and what actions the City plans to alleviate those impediments.

Please remember that a copy of this letter must accompany all copies the CAPER. If you have any questions or if we can be of any assistance, please contact your CPD Representative, Laura Schiffer, at 617-994-8359.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Robert D. Shumeyko", with a long horizontal flourish extending to the right.

Robert Shumeyko  
Director

Cc: Robert Gehret, Deputy Director