

Project Name:	Max points	Points	Notes	Score weight	10% Data source	portfolio chart
<b>Component Type</b>	<b>16</b>					
PH w/ leasing or RA that serves exclusively chronic	16					
PH w/ leasing or RA that serves chronic and non chronic	14					
PH w/ no leasing or RA	10					
TH or SH	3					
SSO	1					

<b>Component Type Score</b>	0
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**i. HUD's Strategic Objectives (From APR, Questions 27, 29a1, 29a2, 25a1,a2, 26a1))**  
**\* if no leavers, look at stayers**

	30	Points	Notes	Score weight	20% Data source	APR data
<b>1. Housing Goal - Maximum 20 points</b>						
For PH - 80% of participants who remain in PH for at least 6 months (From Question 27, 29a1, 29a2)						
	80% or above	20				
	between 70% and 79%	15				
	between 60% and 69%	10				
	between 50% and 59%	5				
	between 40% and 49%	2				
	39% or below	0				
	65% or above	20				
	between 55% and 64%	15				
	between 45% and 54%	10				
	between 30% and 44%	5				
	29% or below	0				
	56% or above	20				
	between 45% and 55%	15				
	between 35% and 44%	10				
	between 30% and 34%	5				
	29% or below	0				
	<b>Housing Goal Score</b>	<b>0</b>				
<b>2. Employment Goal - Maximum 5 points</b>						
20% of participants exiting the program should have employment (From Question 25a1,a2 Q36 as check)						
	20% or above	5				
	between 15% and 19%	3				
	between 10% and 14%	1				
	9% or below	0				
	<b>Employment Goal Score</b>	<b>0</b>				
<b>3. Mainstream Benefits - Maximum 5 points</b>						
20% of participants exiting the program should have obtained MSB (From Question a1)						
	20% or above	5				
	between 15% and 19%	3				
	between 10% and 14%	1				
	9% or below	0				
	<b>MS Benefits Goal Score</b>	<b>0</b>				
	<b>Total HUD Strategic Objectives Score</b>	<b>0</b>				

**II. Consistency with HUD's Homeless Policies and Program Priorities**

*Score maximum points for each yes answer*

1. Strategic Resource Allocation - Does the project address the goals articulated in the Federal Strategic Plan / Opening Doors re: maximizing use of mainstream resources in the program?
2. Does or will the project utilize the Housing First or a low barrier to entry model?
3. Is the project a Rapid Re-housing model?
4. Does / will the provider participate in a Coordinated Access System?
5. Does the project exceed the required 25% cash match?

30

(maximize use of mainstream resources, as evidenced by match / leverage)

- 6  
12  
4  
6  
2

**Total Consistency Score 0**

Score weight

20% data source

project application

**III. Priority Populations & Chronic**

1. Does the project prioritize those households most in need as defined by HUD & the CoC? Does the project work to :

- Reduce the number of vulnerable individuals on the street
- House extended shelter stayers (LOS > 30 days, < 365)
- House homeless veterans
- House victims of DV
- House youth
- House families

20

(dedicated to population 3 pts, accepts population 2 pt, not serving 0)

- 3  
3  
3  
2  
2  
2

5 pts if exclusive, 3 points if serve any, 0 5 points for none

**Total Prioritization Score 0**

Score weight

13% data source

project application

3. Chronic Homelessness Prioritization
- % of beds available to the CH at turnover
- % of beds in 2013 application
- % of beds in 2014 application

10

(refer to renewal application)

- 10 100% available to CH  
5 Increased percentage from prior level  
3 No increase in % dedicated to CH  
0 No CH beds

**Total Chronic Score 0**

Score weight

7%

**IV. Leverage**

- Percentage of project application amount toward leveraging

10

- 0 Less than 100%  
2 100%  
4 125%  
8 150%  
10 above 150%

**Total Leveraging Score 0**

Score weight

7% data source

roll up leverage chart

**V. HMIS**

refer to charts provided by HMIS staff

**1. Data Quality**

There are 13 data elements. For each data element, where there is missing data of 10% or higher, 0.54 will be deducted from the total score.

**2. Bed Utilization Rate**

Bed utilization rate will be calculated based on the PIT capacity (from question 5 on the project application) and the PIT count of persons/households served (from questions 8 and 9 from the APR)

<b>10</b>		
7	<b>Data Quality Score</b>	
	90% - 100% or 101% - 115% utilization	3
3	80% - 89% or 116% - 120% utilization	2
	70% - 79% or 121% - 150% utilization	1
	0 - 69% or 150%+ utilization	0
	<b>Bed Utilization Score</b>	<b>0</b>
	<b>Total HMIS Score</b>	<b>0</b>

Score weight

7% data source project ranking folder- HMIS

**VI. Financial Management and Performance**

utilize spreadsheet to calculate this information

**1. Unexpended Balances (based on a 3 year average excluding year 1)**

( For recent projects, average unexpended balances may be calculated on one or two years and may include spending projections for the current year based on spending to date)

<b>20</b>		
10	3 year average less than 3%	10
	3 year average less than 5%	8
	3 year average less than 8%	7
	3 year average less than 10%	6
	3 year average less than 12%	4
	3 year average less than 15%	2
	3 year average over 15 %	0
	<b>Unexpended balance score</b>	<b>0</b>

Score weight

13% data source recapture tracking

**2. Payment Request are submitted**

4	Payments are always on time, complete and without errors	4
	Payments are usually on time, are mostly complete with few errors	3
	Payments are seldom on time, incomplete and contain errors	1
	Payments are never on time, incomplete and contain many errors	0
	<b>Payment Request Score</b>	<b>0</b>

**3. Audits are submitted on time and findings are resolved satisfactorily**

2	yes	2
	no	0
	<b>Audit Score</b>	<b>0</b>

audit data source tracking

**4. During most recent monitoring visit were there any concerns or findings pertaining to participant eligibility?**

4	in compliance	4
	concern noted	2
	finding noted	0
	<b>Monitoring Score</b>	<b>0</b>
	<b>Total Financial Management Score</b>	<b>0</b>

data source DO

**VII. CoC Participation**

(full 4 pts for participation in 4 or more, 3 pts for 3, 2 pts for 2, 1 pt for 1, 0 pts for 4 none)

Score weight

3% data source CoC participation chart

Does the agency participate in the following CoC activities:  
2015 PIT Count including the youth count

- Attended Con Plan meetings
- Attend CoC Membership Meetings or Leadership Council Meetings
- Participated in the 25 Cities Initiative / Vets Initiatives
- Participated in CoC subcommittee, workgroup or task force,
- Action plan working group, safety net, eviction prevention

CoC Participation Score  manually enter score

Total Score

**Collected for informational purposes:**

length of stay (from APR Q 27 length of participation)

Cost per client (taken from City section of renewal application):

Cost Per Household	Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8
<b>CoC Costs</b>	<b>(only McKinney Funded Sources)</b>							
Number of Households Served	Services Cost	Per Household	Rental Assistance/Lea Program		Total Cost Per Household			
Example: 25	\$2,654.00		\$15,061.00		20,609			
			Sub-Total		\$0			
<b>Other Program Sources</b>								
Number of Households Served	Services Cost	Per Household	Rental Assistance/Lea Program		Total Cost Per Household			
Example: 25	\$2,654.00		\$15,061.00		20,609			
			Sub-Total		\$0			
<b>Total Costs</b>	<b>(All Funded Sources)</b>							
Number of Households Served	Services Cost	Per Household	Rental Assistance/Lea Program		Total Cost Per Household			
Example: 25	\$5,308.00		\$30,122.00		41,218			
	\$0.00		\$0.00		\$0			
			Total		\$0			